

**CCCCSD
2021-2022 BUDGET(PROPOSED)**

	199	240	599	
	General Fund	Food Service	Debt Service	2021-2022
	2021-22 total	2021-22-Total	2021-22 Total	Totals
Revenues				
5700 Local	16,777,963	32,746	7,197,281	\$24,007,990
5800 State	793,246	2,000		\$795,246
5900 Federal	10,000	264,880		\$274,880
TOTAL REVENUE	\$17,581,209	\$299,626	\$7,197,281	\$25,078,116
APPROPRIATIONS				
11 Instruction	5,761,437			\$5,761,437
12 Library	21,530			\$21,530
13 Curriculum	82,545			\$82,545
21 Instructional Leadership	142,802			\$142,802
23 Campus Administration	468,405			\$468,405
31 Counseling	282,529			\$282,529
33 Health Services	86,427			\$86,427
34 Student Transportation	323,041			\$323,041
35 Food Service	18,755	495,126		\$513,881
36 Co-Curricular	599,555			\$599,555
41 General Administration	766,944			\$766,944
51 Plant Maintenance/Operations	1,555,204	2,500		\$1,557,704
52 Security	178,027			\$178,027
53 Data Processing/Technology	211,166			\$211,166
61 Community Services	2,400			\$2,400
71 Debt Service	0		7,197,281	\$7,197,281
81 Facility Acquisition/Construction	0			\$0
91 Purchase Attend Credits	8,000,000			\$8,000,000
93 Shared Service Agreement	125,000			\$125,000
99 Tax Appraisal/Collection	325,000			\$325,000
TOTAL APPROPRIATIONS	\$18,950,767	\$497,626	\$7,197,281	\$26,645,674
INCREASE (DECREASE) FUND BALANCE	-\$1,567,558			-\$1,567,558
7000 Other Resources-Revenues		\$198,000		
8000 Other Uses-Expenditures	-\$198,000			
ALL REVENUES/RESOURCES	\$17,581,209	\$497,626	\$7,197,281	\$25,078,116
ALL APPROPRIATIONS/OTHER USES	\$19,148,767	\$497,626	\$7,197,281	\$26,645,674

