

**ADOPTED BUDGET
2021-2022**

TAX RATE	0.9902			0.1600
	FUND 199		FUND 240	FUND 599
	GENERAL FUND		FOOD SERVICE	I & S
REVENUE				
LOCAL				
CURRENT TAXES	3,184,748	52.4%		483,994
DELINQUENT TAXES	35,000	0.6%		10,000
PENALTY & INTEREST	25,000	0.4%		
INTEREST EARNED	4,000	0.1%		500
MISC	1,500	0.0%		
SALE OF PROPERTY	2,000	0.0%		
GATE RECEIPTS	3,000	0.0%		
SHARS	60,000	1.0%	10,500	
RENT	6,000	0.1%	1,400	10,008
STATE	2,458,581	40.5%	-	
TRS ON-BEHALF	278,846	4.6%		
FEDERAL			268,900	
Medicare-D	16,700	0.3%		
Transfer In			54,072	
TOTAL	6,075,375	100.0%	334,872	504,502

EXPENDITURES BY OBJECT				
61XX - Salaries	3,356,956	55.3%	129,400	38.6%
61XX - Benefits	652,501	10.7%	26,322	7.9%
61xx - Substitutes	40,000	0.7%		0.0%
62XX - Contracted Services	591,440	9.7%	4,150	1.2%
63XX - Supplies & Materials	307,175	5.1%	165,000	49.3%
64XX - Miscellaneous Expenditures	478,941	7.9%	3,000	0.9%
65XX - Debt Service		0.0%		0.0%
66XX - Capital Expenditures	593,290	9.8%	7,000	2.1%
89XX - Transfer out	55,072	0.9%		
TOTAL	6,075,375	100.0%	334,872	100.0%
REVENUE OVER EXPENDITURES		-		-
				21,691

EXPENDITURES BY FUNCTION		
11-Instruction	3,104,271	51.1%
12-Library	25,922	0.4%
13-Staff Development	7,000	0.1%
23-Campus Admin	404,120	6.7%
31-Counsel/Guid	140,039	0.9%
33-Health Svcs	56,351	0.9%
34-Transportation	511,160	8.4%
36-Xtra-Curricular	221,081	3.6%
41-General Admin	435,930	7.2%
51-Facilities Maint	897,992	14.8%
52-Security	15,501	0.3%
53-Data Processing	37,300	0.6%
61-Community Ed	100	0.0%
71-Long Term Debt	-	0.0%
81- Facilities Construction	-	0.0%
93-Shared Svcs Co-op	163,536	2.7%
00-Transfer Out	55,072	0.9%
Total	6,075,375	100.0%

**Resolution of the Board to Set Tax Rate
(If Total Maintenance and Operations Revenue Will Exceed Previous Year)**

Date: August 30th, 2021

On this date, we, the Board of Trustees of the Eula Independent School District, hereby levy or set the tax rate on \$100 valuation for the District for the tax year 2021 at a total tax rate of \$1.1502, to be assessed and collected by the duly specified assessor and collector as follows:

\$.9902_ for the purpose of maintenance and operations, and

\$.1600 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 2% PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$_25.70__ (*insert amount*).

Adopted this 30th day of August, 2021, by the Board of Trustees.



President's signature



Secretary's signature