Kermit Independent School District Change in the District's Budget Amount 2020-2021 to 2021-2022

| | 2020-2021 | | 2021-2022 | | Change in | | Change in |
|--------------------------|-----------|------------|-----------|--------------|-----------|-------------|------------|
| Fund | | Prior Year | (| Current Year | Do | llar Amount | Percentage |
| Maintenance & Operations | \$ | 17,169,237 | \$ | 19,157,094 | \$ | 1,987,857 | 11.58% |
| Interest & Sinking | \$ | 2,077,500 | \$ | 2,076,725 | \$ | (775) | -0.04% |