

LEA: 4201000
COUNTY: LOGAN
DISTRICT: BOONEVILLE SCHOOL DISTRICT
SCHOOL:

ANNUAL STATISTICAL REPORT
SCHOOL YEAR: 2020 - 2021

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		Actual FY 2020 - 2021
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$3,633,866.63
15	Other Local Receipts	\$350,620.38
16	Revenue From Interm Srcs	\$3,893.80
17a	Foundation Funding (Excl URT)	\$5,852,706.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$97,476.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$68,496.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$23,921.00
24	Total Unrst Rev State & Local Srcs	\$10,030,979.81
25	Adult Education	\$0.00
26	Professional Development	\$41,962.00
27	Other Regular Education	\$99,968.00
28	Gifted And Talented	\$950.00
29	Alt. Learning Environment (ALE)	\$119,686.00
30	English Language Learner (ELL)	\$2,112.00
31	Enhanced Student Achievement (ESA)	\$888,926.46
32	Other Special Education	\$127,191.33
33	Workforce Education	\$5,145.89
34	School Food Service	\$5,738.63
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$101,400.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$256,122.00
39	Tot Restricted Rev From State Srcs	\$1,649,202.31
40	Tot Restricted Rev From Fed Srcs	\$2,832,981.62

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		Actual FY 2020 - 2021
41	Financing Sources	\$0.00
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$0.00
44	Gains & Losses - Sale Fixed Assets	\$2,630.00
45	Compensation - Loss Of Fixed Assets	\$0.00
46	Other	\$139.58
47	Total Other Sources Of Revenue	\$2,769.58
48	Total Revenue All Sources	\$14,515,933.32
49	Regular Instruction	\$4,730,881.98
50	Special Education	\$891,612.18
51	Workforce Education	\$320,471.16
52	Adult Education	\$0.00
53	Compensatory Education	\$432,883.88
54	Other	\$531,444.07
55	Total Instruction	\$6,907,293.27
56	General Administration	\$398,381.87
57	Central Services	\$377,391.13
58	Maintenance & Operations Of Plant	\$1,412,527.72
59	Student Transportation	\$542,542.87
60	Othr District Level Support Service	\$61,015.96
61	Tot District Level Support Services	\$2,791,859.55
62	Student Support Services	\$835,627.19
63	Instructional Staff Support Service	\$769,938.99
64	School Administration	\$642,725.93
65	Total School Level Support Services	\$2,248,292.11
66	Food Service Operations	\$830,170.95
67	Other Enterprise Operations	\$67,316.12
68	Community Operations	\$555.44
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$898,042.51
71	Facilities Acquisition And Const.	\$69,586.58
72	Debt Service	\$821,366.50
75	Other Non-Programmed Costs	\$647.38
76	Total Expenditures	\$13,737,087.90
77	Less: Capital Expenditures	\$431,448.09
78	Less: Debt Service	\$821,366.50
79	Total Current Expenditures	\$12,484,273.31
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$2,550.00

		Actual FY 2020 - 2021
80f	Food Service Revenue	\$10,885.84
80g	Student Activity Revenue	\$265,216.64
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$515,503.84
80o	Community Operation	\$555.44
80p	Othr Non-Prg Cost	\$647.38
81	Net Current Expenditures	\$11,688,914.17
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	85.431
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$47,046.73
85	Persnl-Non-Fed Certified FTEs	92.717
86	Ave Salary-Non-Fed Certified FTEs	\$49,860.41
87a	Legal Balance (Funds 1 & 2 & 4)	\$2,739,928.03
87b	Total Categorical Fund Balances	\$162,722.27
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$2,577,205.76
88	Building Fund Balance	\$2,703,040.67
89	Capital Outlay Fund Balance	\$0.00