Annual Statistical Report 2020/2021

View ASR Coding Specifications

County: Cleburne | **Concord School District** | **LEA: 1201000**

2020/2021 Actual Totals

2021/2022 Budget Totals

Concord School District (1201000)

	2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles		
2 ADA		
3 ADA Pct Change over 5 Years		
4 4 Qtr ADM		
5 Prior Year 3 Qtr ADM		
6 Assessment		
7 M&O Mills		
8 URT Mills		
9 M&O Mills in Excess of URT		
10 Dedicated M&O Mills		
11 Debt Service Mills		
12 Total Mills		
13 Total Debt Bond/Non Bond		
State and Local Revenue		
14 Property Tax Receipts (Incl URT)		
15 Other Local Receipts		
16 Revenue From Interm Srcs		
17.1 Foundation Funding (Excl URT)		
17.2 98% of URT X Assessment less Net Revenues		
18 Student Growth Funding		
19 Declining Enrollment Funding		
20 Consolidation Incentive/Assistance		
21 Isolated Funding		
22 Supplemental Millage Incent. Funds		
23 Other Unrestricted State Funding		
24 Total Unrestricted Revenue from State and Local Sources		
Restricted Revenue from State Sources		
25 Adult Education		
Regular Education		
26 Professional Development		
27 Other Regular Education		
Special Education		
28 Gifted and Talented		
29 Alt. Learning Environment (ALE)		
30 English Language Learner		
31 National School Lunch State Categorical Funds (NSL)		
32 Other Special Education		
33 Career Education		
34 School Food Service		
35 Educational Service Cooperatives		
36 Early Childhood Programs		
37 Magnet School Programs		
38 Other Non-Instructional Program Aid		
39 Total Restricted Revenue from State Sources		
40 Total Restricted Revenue from Federal Sources		
Other Sources of Funds		
41 Financing Sources		
42 Balances Consol/Annexed District		
43 Indirect Cost Reimbursement		
44 Gains & Losses - Sale Fixed Assets		
45 Compensation - Loss of Fixed Assets		
46 Other		
47 Total Other Sources of Funds		
48 Total Revenue and Other Sources of Funds from All Sources		

	2020/2021 Actual	2021/2022 Budget
CURRENT EXPENDITURES		
Instruction		
49 Regular Instruction		
50 Special Education		
51 Career Education		
52 Adult Education		
53 Compensatory Education		
54 Other		
55 Total Instruction		
District Level Support		
56 General Administration		
57 Central Services		
58 Maintenance & Operations of Plant		
59 Student Transportation		
60 Othr District Level Support Service		
61 Total District Support Services		
School Level Support		
62 Student Support Services		
63 Instructional Staff Support Service		
64 School Administration		
65 Total School Support Services		
Non-Instructional Services		
66 Food Service Operations		
67 Other Enterprise Operations		
68 Community Operations		
69 Other Non-Instructional Services		
70 Total Non-Instructional Services		
71 Facilities Acquisition & Const.		
72 Debt Service		
75 Other Non-Programmed Costs		
76 Total Expenditures		
77 Less: Capital Expenditures		
78 Less: Debt Service		
79 Total Current Expenditures		
80 Exclusions from Current Expenditures		
81 Net Current Expenditures		
82 Per Pupil Expenditures		
83 Personnel - Non-Federal Licensed Classroom FTEs		
83.5 Total Salary - Non-Federal Licensed Classroom FTEs		
84 Avg Salary - Non-Federal Licensed Classroom FTEs		
85 Personnel - Non-Federal Licensed FTEs		
85.5 Total Salary - Non-Federal Licensed FTEs		
86 Avg Salary - Non-Federal Licensed FTEs		
87.1 Legal Balance (funds 1-2-4)		
87.2 Categorical Fund Balance		
87.3 Deposits With Paying Agents (QZAB)		
87.4 Net Legal Bal (Excl Cat & QZAB)		
88 Building Fund Balance (fund 3)		
89 Capital Outlay Balance/Dedicated M&O (fund 5)		