



# ESSER III FUNDING

**ELEMENTARY AND SECONDARY SCHOOL  
EMERGENCY RELIEF FUND  
FY 22- FY 2023**

# **20% FUNDING TO BE ALLOCATED TOWARDS LEARNING LOSS**

- EVIDENCE-BASED INTERVENTIONS
- MUST ADDRESS STUDENT ACADEMIC, SOCIAL, EMOTIONAL NEEDS
- MUST ADDRESS DISPROPORTIONATE IMPACT OF COVID-19 ON UNREPRESENTED STUDENT SUBGROUPS

20% SET-ASIDE  
FOR  
ADDRESSING  
LEARNING  
LOSS

EVIDENCE-BASED  
INTERVENTIONS

---

**Summer learning**  
**\$1,758,505.50**

---

**Social Enrichment Programs**  
**\$1,940,194.08**

---

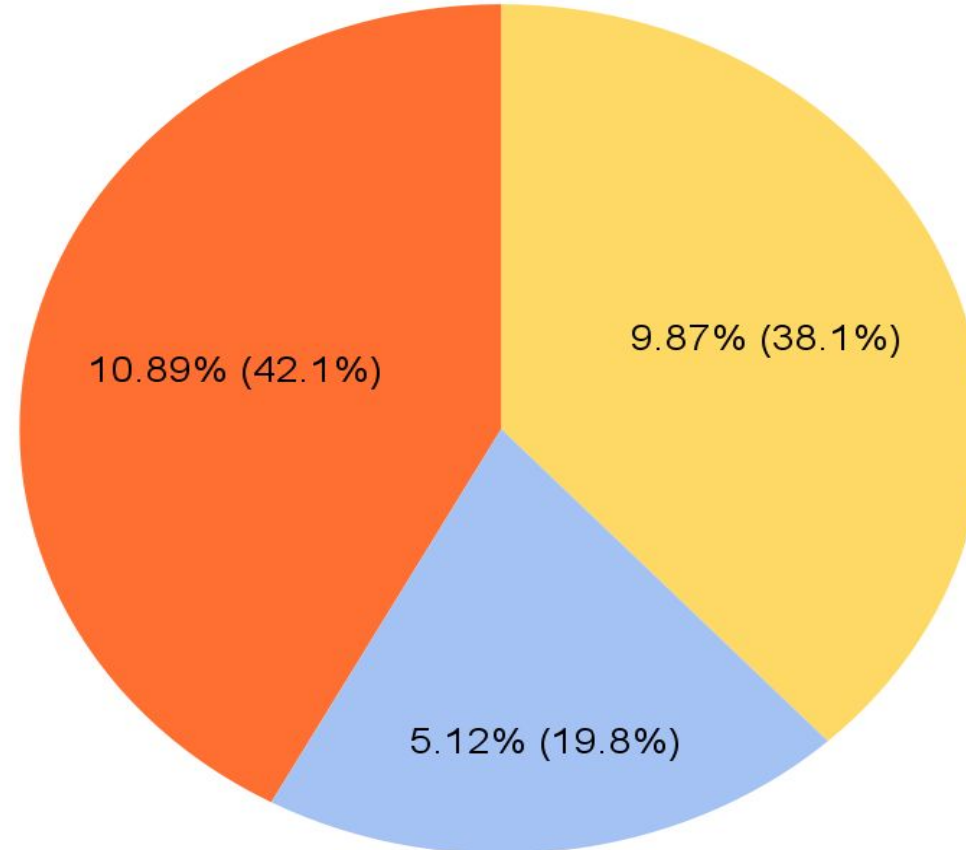
**Comprehensive After School  
Programs**  
**\$912,500.00**

---

# 20% SET-ASIDE FUNDS

## Proposed Expenditures

- Summer Learning
- Tutoring
- Academic & Enrichment Program



# **80% REMAINING FUNDS TO BE USED AS IN ESSER I AND ESSER II**

- SAFELY REOPENING AND OPERATING SCHOOL FACILITIES
- MAINTAIN HEALTH AND SAFETY OF STUDENTS, EDUCATORS, AND STAFF.

# **DISCRETIONARY FUNDS (80%) Potential Uses**

- Technology
- Coordination of preparedness and response
- Training and professional development
- Purchase of cleaning/sanitation supplies, PPE
- Mental health services and supports
- School facilities repair and improvement
- Improving indoor air quality
- Transportation to after school programs

# **DISCRETIONARY FUNDS**

## **Proposed Expenditures**

- SALARIES & BENEFITS \$4,474,720.00
  - RETENTION AND RECRUITMENT STIPENDS
  - OFF CONTRACT PAY FOR MITIGATION & CONTACT TRACING
  - INTERVENTIONISTS
  - PROFESSIONAL DEVELOPMENT
- TECHNOLOGY/SUPPORT SYSTEMS - \$1,853,861.84
- CURRICULUM - \$3,222,458.72
- PERSONAL PROTECTIVE EQUIPMENT (PPE)- \$1,294,000.00
- FACILITIES REPAIR/REPLACEMENT - \$1,466,700.00
- INDIRECT COSTS - \$900,000.00