

PUBLIC HEARING ON THE FY21 BUDGET PROPOSAL

September 22, 2020

7:25 p.m. Unit Office

CALL REGULAR BOARD MEETING TO ORDER AND ROLL CALL

President Chad Ruppert called the Public Hearing on the FY21 Budget Proposal to order and roll call was taken with seven board members present. Board members present were Janssen, Ruppert, Eisenbarth, Bauman, Fesser, Tarter, and Gasparich. Also present were Superintendent Doerr, Principal McDowell, Principal Reedy, and Asst. Principal/AD McDonald.

I MOVE TO OPEN THE PUBLIC HEARING ON THE FY21 BUDGET PROPOSAL

Motion by Janssen, seconded by Eisenbarth to open the Public Hearing on the FY21 Budget Proposal. Motion passed by voice vote.

Dr. Doerr gave an overview of the FY21 budget. In the budget hearing, I will provide the following information. Fund 10 (Education), 40 (Transportation), 50 (Social Security/Retirement), and 90 (Life Safety) all show negative balances so far this year. Below are some key points for those reasons:

- a. EBF funding this year was stagnant with no increase in funding from the State.
- b. We cannot count on Transportation reimbursement to be steady, I planned on the one late payment from FY 20 and 3 payments for this year, which might still be a stretch.
- c. Salary increases including those moving up to the new minimum wage, which also increases the amount we pay for benefits in Fund 50.
- d. Increases in health insurance premiums.
- e. Increase in purchased services for the food service program.
- f. Small increase in special education costs (3.5%)
- g. A decrease in expected revenues from sporting events, the lunch program (due to remote learners), and other fees that are normally paid during the year.
- h. The increased cost of cleaning supplies for the year.
- i. Our 1% sales tax revenues have also seen a decrease in about \$10,000 per month.
- j. Increase in expenditures in the Health Life Funds for summer projects.

Although you see on the first page a deficit in Fund 30, which is a false deficit, because you will see below that we will add in the \$105,000 from the 1% sales tax to pay our bonds this year as we have done for several years. Also note, that I tend to over-estimate the expenditures just in case we have some abnormal expenses for the year.

Public members present included Ellen Christner, Dan DeWerff, Jennifer Doyen, Jill Huddleston, Bonnie Brownback, Gia O'Malley, Janelle Stolte, Dylan Perkins, Sarah McCooley, Megan Mehochko, Rebecca West, Theresa Cruthis, Yvonne Ward, Brandon Engelman, Melissa Satterlee, Tara Follis, and Jodi Marty. Also present on Google Meets was Melissa Shalter, Julie Friesland, Hannah Riedle, Taylor Bergman, and Jennifer Endsley.

PUBLIC COMMENTS - No public comments were provided.

I MOVE TO CLOSE THE PUBLIC HEARING ON THE FY21 BUDGET PROPOSAL.

Motion by Gasparich seconded by Fesser to close the Public Hearing on the FY21 Budget Proposal. Motion passed by voice vote.

I MOVE TO ADJOURN

Motion by Janssen seconded by Fesser to adjourn.

Motion passed by voice vote.

Chad Ruppert, President

Denny Bauman, Secretary