

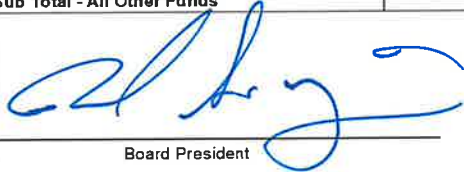
**Notice of Hearing 2022-2023 Budget**

The governing body of Unified School District 340 will meet on the 12th day of September 2022 at 06:15 PM at 3675 74th Street, Meriden, KS 66512 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	7,181,007	20.000	7,171,261	20.000	7,346,429	972,166	20.000
Supplemental General (LOB)	08	2,366,925	17.447	2,356,581	15.957	2,440,827	747,759	12.939
<b>SPECIAL REVENUE</b>								
Federal Funds	07	526,945		308,311		916,639		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	700,177		564,560		725,150		
Bilingual Education	14	0		0		0		
Virtual Education	15	55,850		25,000		25,000		
Capital Outlay	16	858,910	8.000	1,233,671	7.953	1,515,734	462,328	8.000
Driver Training	18	15,885		21,355		36,567		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	538,227		605,352		669,700		
Professional Development	26	12,922		1,970		40,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,750,338		1,672,069		2,253,278		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	264,904		300,000		337,000		
Gifts and Grants	35	18,065		3,205		18,867		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	720,601		751,606		796,702		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	162,548		109,890		0		
Activity Fund	56	70,312		48,398		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	<b>100</b>	<b>15,243,616</b>	<b>45.447</b>	<b>15,173,229</b>	<b>43.910</b>	<b>17,121,893</b>	<b>2,182,253</b>	<b>40.939</b>
Less: Transfers	105	2,849,081		2,548,848		2,774,216		
<b>NET USD EXPENDITURES</b>	<b>110</b>	<b>12,394,535</b>		<b>12,624,381</b>		<b>14,347,677</b>		
<b>TOTAL USD TAXES LEVIED</b>	<b>115</b>	<b>2,088,639</b>		<b>2,115,375</b>		<b>2,182,253</b>		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>								
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$2,088,639</b>		<b>\$2,115,375</b>		<b>\$2,182,253</b>		
Assessed Valuation - General Fund	128	\$43,085,227		\$45,341,279		\$48,608,304		
Assessed Valuation - All Other Funds	130	\$47,671,875		\$49,955,758		\$57,791,027		
Assessed Valuation - Capital Outlay	129	\$47,671,875		\$49,955,758		\$57,791,027		
<b>Outstanding Indebtedness, July 1</b>								
		2020		2021		2022		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	210,000		168,000		126,000		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>210,000</b>		<b>168,000</b>		<b>126,000</b>		
<i>*Tax Rates are expressed in Mills</i>								
Board President		Clerk of the Board						

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year					
The governing body of Unified School District 340 will meet on the 13th day of September 2022 at 06:00 PM at 3675 74th Street, Meriden, KS 66512 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.					
Revenue Neutral Tax Rate					
	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$906,826	20.000	18.655	\$972,166	20.000
Capital Outlay	\$0	0.000	0.000	\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$806,391	15.957		\$747,759	12.939
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$402,158	7.953		\$462,328	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$1,208,549</b>	<b>23.910</b>	<b>20.669</b>	<b>\$1,210,087</b>	<b>20.939</b>

  
 Board President

  
 Clerk of the Board