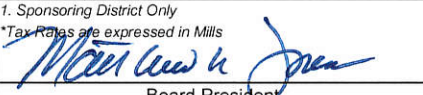
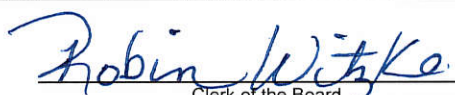
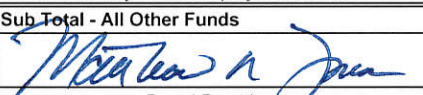
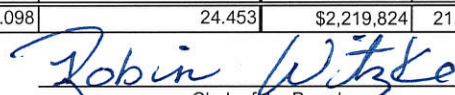


The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	7,162,267	20.000	7,203,942	20.000	7,410,538	1,997,416	20.000
Supplemental General (LOB)	08	2,422,435	21.068	2,395,954	20.981	2,445,453	1,852,314	18.146
<b>SPECIAL REVENUE</b>								
Federal Funds	07	266,291		1,270,985		539,565		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	83,264		85,871		59,852		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	835,504		843,060		1,111,462		
Bilingual Education	14	154,816		186,506		160,180		
Virtual Education	15	0		0		0		
Capital Outlay	16	574,288	4.743	491,826	4.767	3,158,776	714,540	7.000
Driver Training	18	11,387		10,230		11,830		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	572,121		560,495		620,632		
Professional Development	26	30,856		34,519		68,000		
Parent Education Program	28	75,000		75,000		75,000		
Summer School	29	0		0		0		
Special Education	30	881,802		926,274		1,001,438		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	193,959		200,138		200,799		
Gifts and Grants	35	169,298		143,453		81,234		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	890,111		856,841		1,083,904		
Contingency Reserve	53	0		32,140				
Textbook & Student Material Revolving	55	47,174		49,027				
Activity Fund	56	87,281		116,967				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	195,075	3.127	340,575	3.117	338,750	367,510	3.600
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES 1.</b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>								
	100	14,652,929	48.938	15,823,803	48.865	18,367,413	4,931,780	48.746
Less: Transfers	105	2,910,364		2,779,246		2,372,871		
<b>NET USD EXPENDITURES</b>								
	110	11,742,565		13,044,557		15,994,542		
<b>TOTAL USD TAXES LEVIED</b>								
	115	5,223,340		5,017,086		4,931,780		
<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	395,214	3.602	386,922	3.591	390,900	367,431	3.600
Rec Comm Emp Benefits & Spec Liab	86	109,832	1.001	107,473	0.997	108,500	102,037	1.000
<b>TOTAL OTHER</b>								
	120	505,046	4.603	494,395	4.588	499,400	469,468	4.600
<b>TOTAL TAXES LEVIED</b>								
	125	\$5,718,432		\$5,492,287		\$5,401,248		
Assessed Valuation - General Fund	128	\$105,439,066		\$101,370,140		\$99,870,793		
Assessed Valuation - All Other Funds	130	\$107,628,696		\$103,574,725		\$102,077,119		
Assessed Valuation - Capital Outlay	129	\$107,160,861		\$103,150,978		\$102,077,119		
<b>Outstanding Indebtedness, July 1</b>								
		2019		2020		2021		
General Obligation Bonds	135	0		3,965,000		3,740,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>								
	155	0		3,965,000		3,740,000		
<i>1. Sponsoring District Only</i>								
<i>*Tax Rates are expressed in Mills</i>								
								
Board President			Clerk of the Board					
<b>Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year</b>								
The governing body of Unified School District 363 will meet on the 13th day of September 2021 at 7:00 AM at 305 Wiley, Holcomb, KS 67851 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office 305 Wiley St., Holcomb, KS 67851 and will be available at this hearing.								
<b>Revenue Neutral Tax Rate</b>								
		2020-2021			2021-2022			
		Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate		
General		\$2,027,403	20.000	20.301	\$1,997,416	20.000		
Capital Outlay		\$493,740	4.767	4.837	\$714,540	7.000		
Bond and Interest #2		\$0	0.000		\$0	0.000		
<b>ALL OTHER FUNDS</b>								
Supplemental General (LOB)		\$2,173,101	20.981		\$1,852,314	18.146		
Adult Education		\$0	0.000		\$0	0.000		
Cost of Living		\$0	0.000		\$0	0.000		
Special Liability Expense Fund		\$0	0.000		\$0	0.000		
Extraordinary Growth Facilities		\$0	0.000		\$0	0.000		
Bond and Interest #1		\$322,842	3.117		\$367,510	3.600		
No-Fund Warrant		\$0	0.000		\$0	0.000		
Special Assessment		\$0	0.000		\$0	0.000		
Temporary Note		\$0	0.000		\$0	0.000		
Historical Museum		\$0	0.000		\$0	0.000		
Public Library Board		\$0	0.000		\$0	0.000		
Public Library Board Employee Benefits		\$0	0.000		\$0	0.000		
<b>Sub Total - All Other Funds</b>		\$2,495,943	24.098	24.453	\$2,219,824	21.746		
								
Board President			Clerk of the Board					