



**DRACUT PUBLIC SCHOOLS**  
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*Steven Stone*  
*Superintendent of Schools*

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Re: FY22 Net School Spending Budget Context Update

FY22 *Minimum* Required Net School Spending (NSS): **\$46,013,981**

Anticipated NSS Appropriation: **\$32,850,000**

Projected Chargebacks: **\$13,840,481**

*Estimated* Increase in Chargebacks: **\$692,220 (5.26% increase from *estimated* FY21)**

Total (Anticipated Appropriation + Chargebacks): **\$46,690,481**

+/- Preliminary *Estimated*: **\$676,500 (1.4% above NSS minimum required)**

Dracut Net School Spending History

<u>Fiscal Year</u>	<u>% NSS*</u>
2016	99.78%
2017	100.85%
2018	102.32%
2019	103.15%
2020	100.69%
2021	100.80%
2022**	101.40% **

\*State average for NSS is **123%** of minimum required

\*\**Estimated*



The Dracut Public Schools is a Community of Caring and a member of the RULER social and emotional learning community.

