

**American  
Rescue Plan:  
ESSER III Grant  
Funds Plan**

**Manhattan District 114**

# Background

The American Rescue Plan's Elementary and Secondary Emergency Relief (ESSER- ARP) Fund provides states and local school districts with assistance to safely re-open and sustain the safe operation of schools by addressing the impact of the COVID-19 pandemic.

***Allocations may be modified over the course of the grant based on evolving needs of the district through amendments to the ESSER III grant.***

# Required Minimum Reservations

**Total Allocation: \$651,186.00**

LEA/District Learning Loss: (20%) = \$130,237.20

SEA/State Learning Loss: (5%) = \$32,559.00

SEA/State Summer Enrichment : (1%) = \$6511.86

SEA/State After School: (1%) = \$6511.86

Discretionary: \$475,366.08

# Allowable Use of Funds

- Any activity authorized under ESSER, IDEA, McKinney-Vento, Perkins Act, or Family Literacy Act.
- Coordinating preparedness with health departments and other relevant agencies.
- Developing and implementing procedures and systems to improve COVID response efforts
- Training and professional development
- Sanitizing supplies and services
- Educational technology
- Mental health services
- Before/After School and Summer Opportunities



# Social-Emotional Support

DESSA - Social Emotional Screener for K-8. As part of our commitment to addressing the whole child through the MTSS process, the DESSA social-emotional screener provides our MTSS team with valuable data to provide struggling students access to the correct adults in the building, parent communication, and resources to address SEL needs for individual students.

**DESSA Screener, 1 Year = \$10,500.00**

# After-School Programming

After School Interventions Salaries. Beginning in November, 2021, students in 1st through 8th grades in need of additional academic supports will be afforded the opportunity to attend after school intervention sessions on Tuesdays and Thursdays for one hour after school.

**After-School Salaries and Benefits: \$60,866.00**

## **Staffing: Math Interventionist and Board Certified Behavior Analyst**

Hiring a district BCBA will allow our district to better meet the needs of students by having a behavior expert available to observe students, evaluate behaviors and design positive behavior support plans. These are necessary for ensuring that every child has access to the school's curriculum.

**BCBA Salary and Benefits(over three years): \$238,317.00**

Recognizing the need for additional supports for students identified for math interventions through our MTSS protocols, two-thirds of a math teacher has been allocated as a math interventionist at Manhattan Junior High School.

**Math Interventionist Salary and Benefits (over three years): \$176,280.00**

# Summer Bridge Program

Summer Bridge Program for incoming 6th, 7th, and 8th-grade students.

The Summer Bridge Program is invite-only that focused on helping students in areas needed to be successful during the upcoming school year: executive functioning skills, studying tips, social-emotional learning, and team building.

**Summer Bridge Salaries and Benefits: \$29,655.00**



# Summer School and EL Support

Summer school for students identified as needing additional academic support based on spring and historical benchmark assessment data and teacher recommendation. Sessions will focus on reading and math, and will be differentiated based on student needs.

**Summer School Salaries and Benefits, 2022-24: \$27,000 + \$3,512 = \$30,512.00**

**Salaries and supplies to support English Learners: \$10,442.00**

# Technology

- Apple Cart to store and charge student ipads at Anna McDonald
- View Sonic Board and Cart at Junior High
- Apple TV at Junior High
- MacBook cases at Junior High

Technology costs = \$24, 181.00

# Assessment and Analytics

STAR Math and Literacy Assessment. As a critical part of the identification process for students in need of additional academic support for our after-school and summer programs, our Star Math and Literacy Assessments provide a universal screener three times per year and opportunities to track student growth and monitor progress of students receiving interventions.

**Star Math and Literacy Assessments (Universal Screening) = \$24,866.00**

**Otus (Data Management and Analysis System) = \$7700.00**

# Online Learning Resources

Subscriptions to online learning platforms to enhance student learning and mitigate learning loss due to COVID. Programs include Reflex Math, Newsela, IXL for Math, and Vocabulary.com

**Online Learning Resources = \$12,719.00**

# Community Input

Community input is a valuable part of this process and can be provided by completing this survey and/or speaking at the October 13th, 2021 Board Meeting.

Survey Link: [ESSER III Parent Input Survey](#)

**Please direct any questions to Brian Lawson, Director of Curriculum and Instruction: [blawson@manhattan14.org](mailto:blawson@manhattan14.org)**