

ALL ESSER FUNDS Spent by Descriptor



Entity

ROE

Area

Grant

i Function Codes

Function	Spent	% of All Funds Spent
Instruction	\$304,138	49.08%
Educational Media Services	\$221,505	35.74%
Psychological Services	\$48,726	7.86%
Operation and Maintenance of Plant Services	\$24,238	3.91%
Nonpublic School Pupils' Services	\$8,598	1.39%
Assessment and Testing	\$7,300	1.18%
Health Services	\$5,204	0.84%
Attendance & Social Work Services	\$0	0.00%
Community Services	\$0	0.00%
Data Processing Services	\$0	0.00%
Direction of Business Support Services	\$0	0.00%
Direction of Central Support Services	\$0	0.00%
Facilities Acquisition and Construction Services	\$0	0.00%
Fiscal Services	\$0	0.00%
Food Services	\$0	0.00%
General Administration	\$0	0.00%
Guidance Services	\$0	0.00%
Improvement of Instruction Services	\$0	0.00%
Information Services	\$0	0.00%
Internal Services	\$0	0.00%
Other Support Services	\$0	0.00%
Planning, Research, Development & Evaluation Services	\$0	0.00%
Pupil Transportation Services	\$0	0.00%
School Administration	\$0	0.00%
Speech Pathology and Audiology Services	\$0	0.00%
Staff Services	\$0	0.00%

\$619.71K

Total Spent



ALL ESSER FUNDS Spent by Descriptor



Entity

Manhattan SD 114

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Guidance Services	\$0	0.00%
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Information Services	\$0	0.00%
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Planning, Research, Development & Evaluation Services	\$0	0.00%
Pupil Transportation Services	\$0	0.00%
School Administration	\$0	0.00%
Speech Pathology and Audiology Services	\$0	0.00%
Staff Services	\$0	0.00%

\$619.71K

Total Spent



ESSER SEA 9.5% FUNDS

Summary



Entity
Manhattan SD 114

ROE
All

Area
All

SEA 9.5% Grant
All

Object Codes

Grant	Total Allocated	Total Spent	Total Remaining	Percent Remaining	Percent Spent
SEA 9.5% - ESSER I	\$118,740	\$118,740			100.0%
SEA 9.5% - ESSER II	\$99,197	\$96,093	\$3,104	3.1%	96.9%
Total	\$217,937	\$214,833	\$3,104	1.4%	98.6%

1-North East
Area

Mr. Russell A Ragon
Administrator

P-8
Grades

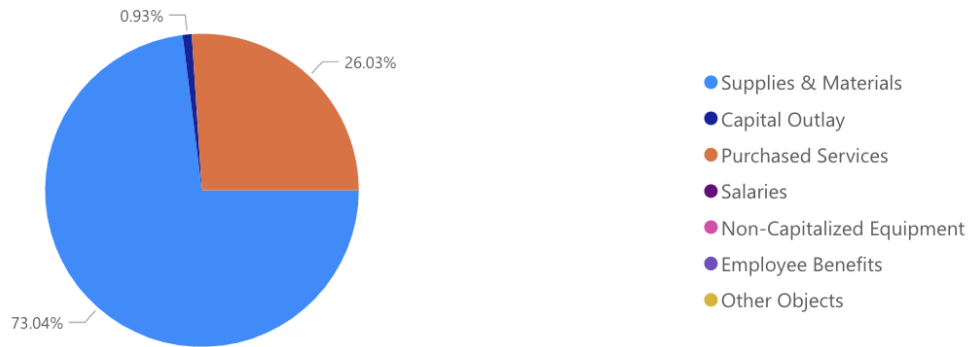
<http://www.manhattan114.org>

Website

\$ Spent by Object

Supplies & Materials	Capital Outlay	Purchased Services	Salaries	Non-Capitalized Equipment	Employee Benefits	Other Objects
\$156,912	\$1,996	\$55,925	\$0	\$0	\$0	\$0

ESSER SEA 9.5% - Percent of Funds Spent by Object



ESSER SEA 9.5% FUNDS Spent by Sub Program



Entity
Manhattan SD 114

ROE
All

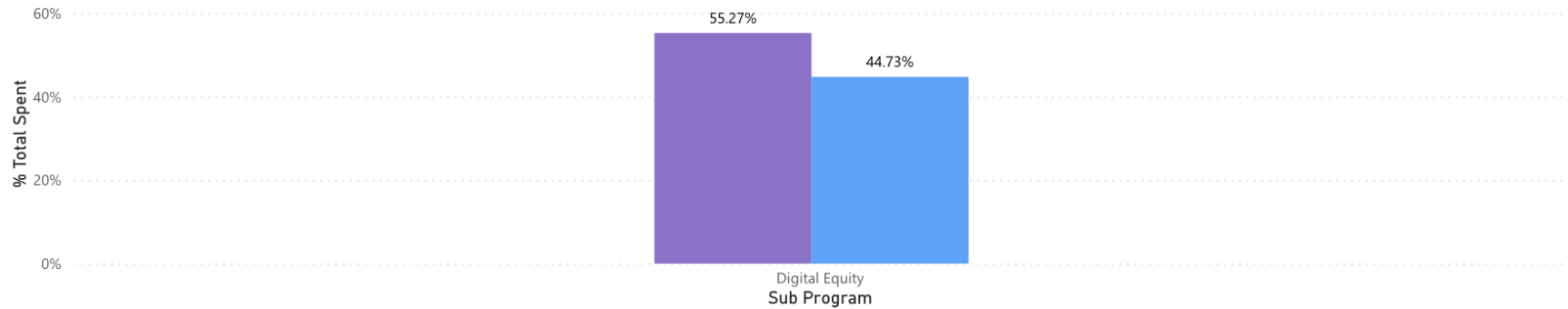
Area
All

SEA 9.5% Grant
All

SEA 9.5% Sub Program	Grant	Allocation	Spent	Remaining	Percent Remaining	Percent Spent
Digital Equity	SEA 9.5% - ESSER I	\$118,740	\$118,740			100.0%
Digital Equity	SEA 9.5% - ESSER II	\$99,197	\$96,093	\$3,104	3.1%	96.9%

ESSER SEA 9.5% - Percent of Funds Spent by Sub Program

Grant ● SEA 9.5% - ESSER I ● SEA 9.5% - ESSER II



ESSER SEA 9.5% FUNDS Spent by Descriptor



Entity

ROE

Area

SEA 9.5% Grant

i Function Codes

Function	Spent	% of All Funds Spent
Educational Media Services	\$195,559	91.03%
Instruction	\$10,962	5.10%
Nonpublic School Pupils' Services	\$8,312	3.87%
Assessment and Testing	\$0	0.00%
Attendance & Social Work Services	\$0	0.00%
Community Services	\$0	0.00%
Data Processing Services	\$0	0.00%
Debt Services	\$0	0.00%
Direction of Business Support Services	\$0	0.00%
Direction of Central Support Services	\$0	0.00%
Facilities Acquisition and Construction Services	\$0	0.00%
Fiscal Services	\$0	0.00%
Food Services	\$0	0.00%
General Administration	\$0	0.00%
Guidance Services	\$0	0.00%
Health Services	\$0	0.00%
Improvement of Instruction Services	\$0	0.00%
Information Services	\$0	0.00%
Internal Services	\$0	0.00%
Operation and Maintenance of Plant Services	\$0	0.00%
Other Support Services	\$0	0.00%
Payments to Other Districts and Governmental Units	\$0	0.00%
Planning, Research, Development & Evaluation Services	\$0	0.00%
Psychological Services	\$0	0.00%
Pupil Transportation Services	\$0	0.00%
School Administration	\$0	0.00%
Speech Pathology and Audiology Services	\$0	0.00%

\$214.83K
 Total Spent



ESSER SEA 9.5% Funds *Function & Object Codes*

Function	Descriptor
2640	Staff Services
2150	Speech Pathology and Audiology Services
2400	School Administration
2550	Pupil Transportation Services
2140	Psychological Services
2620	Planning, Research, Development & Evaluation Services
4000	Payments to Other Districts and Governmental Units
2900	Other Support Services
2540	Operation and Maintenance of Plant Services
3700	Nonpublic School Pupils' Services
2570	Internal Services
1000	Instruction
2630	Information Services
2210	Improvement of Instruction Services
2130	Health Services
2120	Guidance Services
2300	General Administration
2560	Food Services
2520	Fiscal Services
2530	Facilities Acquisition and Construction Services
2220	Educational Media Services
2610	Direction of Central Support Services
2510	Direction of Business Support Services
5000	Debt Services
2660	Data Processing Services
3000	Community Services
2110	Attendance & Social Work Services

Object	Descriptor
100	Salaries
200	Employee Benefits
300	Purchased Services
400	Supplies & Materials
500	Capital Outlay
600	Other Objects
700	Non-Capitalized Equipment
800	Termination Benefits