



CAPITAL PROJECT 2016: UPDATE

Timeline

- 5-Year Building Conditions Survey Completed and Submitted: 2015
- Convened the Facilities Improvement Team (F.I.T.): Winter 2016
- F.I.T. met five (4) times: February 25th, March 31st, April 28th, June 9th and July 19th in 2016.
- Vote in December 2016:
- Phase 1:
 - *Submissions to SED and approval in February 2018*
 - *Bids to be accepted March 2018*
 - *Work to begin April 2018 and finish on or about November 2018*
- Phase 2:
 - *Submissions to SED Spring 2018 and approval in Winter of 2019*
 - *Bids to be accepted Winter of 2019*
 - *Work to begin Spring 2019 and completed by Fall of 2019*

Building Inventory and Prioritized Needs

- Roofs and Ceilings
- Plumbing and Drainage
- HVAC
- Foundations and Exterior Masonry
- Exterior Doors, Stairs and Ramps
- Lighting
- Parking Lots
- Floors

Additional Items Identified

- Middle / High School Digital Sign
- High School Stage Flooring and Theater Lighting
- Kitchen Upgrades
- Technology Upgrades – Infrastructure
- Restrooms
- Cayuga Heights Nurses Office
- Secure Middle and Cayuga Heights Entrances
- Baseball/Softball/Soccer/Lacrosse Turf Complex (Sell Dawson Field)

Phase 1

■ High School:

- *Monumental Digital Sign*
- *Roofing System*
- *Various Classroom Ceilings*
- *Auditorium Theater Lighting*

■ Middle School:

- *Roofing System*
- *Existing Asbestos Flooring Abatement*

■ Cayuga Heights:

- *Roofing System*
- *Additional Parking Around Parent Drop-Off Loop*

■ District-Wide:

- *New Turf Sports Complex: Soccer / Lacrosse / Baseball / Softball*
- *Natural Grass Field Renovations*
- *Replace Current Sports Complex Turf: Football / Soccer / Lacrosse*

Phase 2

■ High School:

- HVAC Upgrades
- Foundation Work
- Main Entrance with ADA Upgrade
- Stage Floor

■ Middle School:

- HVAC Upgrades
- Electrical Upgrades
- Main Entrance / Office Security Upgrade
- Foundation Work

■ Cayuga Heights:

- HVAC Upgrades
- Foundation Work
- Renovation of Nurses Office
- Main Entrance / Office Security Upgrade

■ Bus Garage:

- Exterior Door Upgrade
- Restroom Ventilation

High School Roof



High School Front Entrance



High School HVAC and Plumbing



Middle School Roof



Middle School HVAC



MS Secure Entrance



Cayuga Heights Roof



Cayuga Heights HVAC



Cayuga Heights Nurses' Office



Bus Garage Wall Repairs



High School Theater Lighting



Athletic Field Complex



0 50 100 200
SCALE IN FEET

DEPEW - SPORTS FIELDS
SK-1

1/5/2015

appel
osborne

landscape
architecture

Site 400 - 430 West Chatham St., Springfield, MO 65804
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Project Budget		
<u>Building</u>	<u>Construction Cost</u>	<u>Total Project Cost</u>
<i>High School</i>		
HVAC	\$977,743	\$1,357,976
Interior Repairs	\$229,605	\$315,909
Upgrade Sanitary Piping	\$250,000	\$343,970
Accessibility Improvements	\$40,000	\$55,035
Exterior Door Replacement	\$24,255	\$33,372
Roof Replacement	\$386,457	\$536,746
Digital Monument Sign	\$60,000	\$82,553
Theater Lighting	\$60,000	\$82,553
		\$2,808,114
<i>Middle School</i>		
HVAC	\$769,226	\$1,068,370
Electrical Service Upgrade	\$70,000	\$96,312
Main Entrance/Office Security Upgrade	\$180,000	\$247,658
Exterior Walls / Foundation Repairs	\$25,000	\$34,397
Exterior Stair Replacement	\$26,245	\$36,110
Roof Replacement	\$876,943	\$1,217,976
		\$2,700,823

Project Budget		
<u>Building</u>	<u>Construction Cost</u>	<u>Total Project Cost</u>
<i>Cayuga Heights</i>		
HVAC	\$333,810	\$459,283
Exterior Walls/Foundation Repairs	\$70,500	\$97,000
Boiler Replacement	\$122,834	\$170,609
Roof Replacement	\$842,038	\$1,169,498
Service Road Renovation	\$198,127	\$275,176
Main Entrance/Office Security Upgrade	\$390,725	\$542,674
Nurses' Office Renovations	\$95,500	\$131,397
		\$2,845,637
<i>Bus Garage</i>		
HVAC	\$10,120	\$13,924
Exterior Wall Repairs	\$4,500	\$6,191
		\$20,115
<i>District</i>		
District-Wide Phone System Upgrade	\$320,430	\$445,042
Athletic Fields Complex	\$4,715,000	\$6,804,453
		\$7,249,495
	TOTAL:	\$15,624,184

Questions