

Total Estimated Revenues by Fund, Function

199/1 GENERAL FUND

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	1	4,979,091.00	100.00%
199/1 Total		4,979,091.00	100.00%
Total Estimated Revenue		4,979,091.00	

Total Appropriations by Fund, Function

199/1 GENERAL FUND

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
00	1	141,749.00	2.85%
11	INSTRUCTION	2,620,457.00	52.63%
12	MEDIA SERVICES	30,338.00	.61%
13	CURRICULUM DEVLPMT &	3,275.00	.07%
21	INSTRUCTIONAL	45,140.00	.91%
23	SCHOOL ADMINISTRATION	378,271.00	7.60%
31	GUIDANCE AND COUNSELING	147,451.00	2.96%
33	HEALTH SERVICES	73,826.00	1.48%
34	PUPIL TRANSPORTATION-	196,337.00	3.94%
36	CO-CURRICULAR ACTIVITIES	150,973.00	3.03%
41	GENERAL ADMINISTRATION	372,907.00	7.49%
51	PLANT MAINTENANCE &	452,989.00	9.10%
52	SECURITY AND MONITORING	35,000.00	.70%
53	DATA PROCESSING	115,692.00	2.32%
93	SHARED SERVICES/CO-OP	179,686.00	3.61%
99	INTERGOVERNMENTAL	35,000.00	.70%
199/1 Total		4,979,091.00	100.00%
Total Appropriations		4,979,091.00	
End of Report			

Total Estimated Revenues by Fund, Function

240/1 FOOD SERVICE

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	1	290,982.00	100.00%
240/1 Total		290,982.00	100.00%
Total Estimated Revenue		290,982.00	

Total Appropriations by Fund, Function

240/1 FOOD SERVICE

Function	Description	Recommended Appropriations	Percent of Total Fund
35	FOOD SERVICE	290,982.00	100.00%
240/1 Total		290,982.00	100.00%
Total Appropriations		290,982.00	
End of Report			

Total Estimated Revenues by Fund, Function

599/1 DEBT SERVICE FUND

Function	Description	Recommended	
		Estimated Revenues	Percent of Total Fund
00	1	200,432.00	100.00%
599/1 Total		200,432.00	100.00%
Total Estimated Revenue		200,432.00	

Total Appropriations by Fund, Function

599/1 DEBT SERVICE FUND

Function	Description	Recommended	
		Appropriations	Percent of Total Fund
71	MANAGEMENT	200,432.00	100.00%
599/1 Total		200,432.00	100.00%
Total Appropriations		200,432.00	
End of Report			