**Budget Summary Report for SPURGER ISD** 

	0000 000	Budget Sur	illiary ixe	portion	SPURGER ISI		
	2020 - 2021 Act		Dan Browill		2021 - 2022 "Pro		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction	Instruction	¢2 c20 457	¢7.407	Instruction	lu-atmosticus	60 470 540	¢c o
11	Instruction Instructional	\$2,620,457	\$7,487	11	Instruction Instructional	\$2,472,540	\$6,8
	Resources, Media				Resources. Media		
12	Services	\$30,338	\$87	12	Services	\$31,518	\$
12	Curriculum	ψ00,000	ΨΟ1		Curriculum	Ψ01,010	Ψ
	Development & Staff				Development & Staff		
13	Development	\$3,275	\$9	13	Development	\$37,500	\$1
	Payment to Juvenile	<b>\$5,27.5</b>	<del>-</del>	.,	Payment to Juvenile	401,000	Ψ.
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	:
	Total:	\$2,654,070			Total:	\$2,541,558	\$7,0
		<del>+</del> 2,00 i,010	<b>\$1,555</b>			<del>+=,0.1,000</del>	<b>4.,c</b>
Instructional				Instructional			
Support				Support			
	Instructional			.,	Instructional		
21	Leadership	\$45,140	\$129	21	Leadership	\$47,142	\$1
23	School Leadership	\$378,271	\$1,081	23	School Leadership	\$387,557	\$1,0
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$147,451	\$421	31	Evaluation	\$149,609	\$4
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$73,826	\$211	33	Health Services	\$92,183	\$2
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$150,973		36	curricular Activities	\$126,827	\$3
	Total	\$795,661	\$2,273		Total	\$803,318	\$2,2
Central				Central			
Administration	Conorol			Administration			
44	General	40-00-		44	General	****	
41	Administration	\$372,907	\$1,065	41	Administration Expenditures to	\$382,533	\$1,0
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their representatives.	60.000	60	Required Notices	school district or their representatives.		
Notices		\$2,000	\$6	Notices		\$3,000	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or				influencing or		
	attempy to influence				attempy to influence		
	the outcome of				the outcome of		
	legislation or				legislation or		
	administrative action				administrative action		
	as those terms are				as those terms are		
	defined in Section				defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$0	\$0	Lobbying	Code."	\$0	
	Total:	\$374,907	\$1.071		Total:	\$385,533	\$1,0
istrict	T Ottali.	ψ074,307	Ψ1,071	District	Total.	<b>\$555,555</b>	Ψ1,0
perations				Operations			
- poranone	Plant Maintenance &			Брогашоно	Plant Maintenance &		
51	Operations	\$452,989	\$1,294	51	Operations	\$640,743	\$1,7
	Security and	ψ+0 <b>2</b> ,000	<b>\$1,25</b> 4	<u> </u>	Security and	\$040,140	Ψ.,,
52	Monitoring	\$0	\$0	52	Monitoring	\$0	
53	Data Processing	\$115,692	\$331	53	Data Processing	\$123,689	\$3
	Student	Ψ110,032	<b>क</b> 331	- 55	Student	Ψ123,009	40
34	Transportation	\$196.337	\$561	34	Transportation	\$294,557	\$8
35	Food Services	\$290,982		35	Food Services	\$300,095	\$8
Debt Service	Total:	\$1,056,000			Total:	\$1,359,084	\$3,7
	i Otal.	φ1,036,000	\$3,U1 <i>1</i>		ı olai.	ψ1,359,U64	<b>\$3,</b> 1
				Debt Service			
71	Debt Service	\$200,432	\$573	71	Debt Service	\$0	
	_ 500 OUI VICE	Ψ200, <del>4</del> 32	Ψ513	,,		φ0	
ther				Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	
<u> </u>	Facilities Acquisition	40	40		Facilities Acquisition	Ψ	
81	and Construction	\$0	\$0	81	and Construction	\$0	
01	Contracted	φ0	Ψ		Contracted	Ψ	
	Instructional Services				Instructional Services		
	Between Public				Between Public		
91	schools	\$0	\$0	91	schools	\$0	
31	Incremental Cost	\$0	<b>40</b>	- 51	Incremental Cost	φυ	
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	
92	Payments to Fiscal	\$0	\$0	32	שווונוט	\$0	
	Agents for Shared				Payments to Fiscal		
	Service						
02		64=0.000	A=40	00	Agents for Shared	6460.055	
93	Arrangements  Poyments to Tax	\$179,686	\$513	93	Service Arrangements	\$193,000	\$5
07	Payments to Tax			07	Payments to Tax		
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
	Inter-government				Inter-government		
	charges not Defined				charges not Defined		
99	in Other codes	\$35,000	\$100	99	in Other codes	\$35,000	\$
	Total:	\$214,686					
					Total:	\$228,000	\$(