

ARP - LEA American Rescue Plan (ESSER III)

SESSION
TIMED OUT 59:57

Applicant: NEW BERLIN CUSD 16

County: Sangamon

ARP - LEA American Rescue Plan (ESSER III) ▼

Application: 2021-2022 ARP - LEA American Rescue Plan (ESSER III) - E3

Cycle: Original Application

[Printer-Friendly](#)

Project Number: 22-4998-E3-51-084-0160-26-ARP-ESSER III

[Click to Return to Application Select](#)

Overview	Applicant Information	Amend-ments	FFATA	Program Specific	Budget Pages	PRA - ISBE	GATA Pages	Assurance Pages	Submit	Application History	Page Lock Control	Application Print
Allotment	Indirect Cost Calculation		Allocation Calculation		Budget Detail		Budget					

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)[Instructions](#)**The application has been approved. No more updates will be saved for the application.**

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

Description of Function Codes and Object Codes

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization		Delete Row
1000 ▼	100 ▼	<input type="checkbox"/>	Learning Loss -2022 Summer School Teacher Salaries for New Berlin (NB) Elementary School (6 teachers X \$3465 stipend) - (SEA Reserve - Learning Loss- \$20,207) (Learning Loss - \$583)	20790	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Learning Loss Salaries: 2022 Summer School Paraprofessional Stipend/Salary for NB Elementary School (1 @ \$1469, 2 @ \$1513, 2@\$1433, 1 @ \$1513, 1 @ \$1720, 1 @ \$1476) (SEA Reserve - Summer Enrichment - \$4041)	12074	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Learning Loss Salaries: -FY Y22 Substitute Teachers to replace quarantined certified staff members and provide tutoring services to quarantined students. These substitutes will be utilized throughout the year.in all three	27600	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	Learning Loss - SEA Reserve - FY22 After school tutoring program - Beginning in the 2nd nine weeks, a tutoring program will begin in all three buildings. Students will receive tutoring in deficit areas to ensure	4041	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	Learning Loss Benefits- 2022 Summer School Teacher Benefits NB Elementary (TRS [342.69 X 6 teachers] + FED TRS (369.38 X 0.1041)	4434	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	Learning Loss Benefits -2022 Summer School Paraprofessional Benefits NB Elementary (FICA total: 748.59 + Medicare total: 175.07 + IMRF total: \$1182.05)	6540	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	Learning Loss Other Supplies- FY22 - Mathematics curriculum & resource materials for K-12 / all buildings- a comprehensive curriculum will be purchased to align with the IL Priority Learning Standards. This curriculum	245959	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	Learning Loss Other Supplies- FY22 - Social Studies curriculum & resource materials for K-12 / all buildings- a comprehensive curriculum will be purchased to align with the IL Priority Learning Standards. This curriculum	115000	<input type="checkbox"/>
1000 ▼	400 ▼	<input type="checkbox"/>	Learning Loss Other Supplies - FY22 - Science curriculum & resource materials for K-12 / all buildings - a comprehensive curriculum will be purchased to align with the IL Priority Learning Standards. This curriculum	116000	<input type="checkbox"/>
1000 ▼	500 ▼	<input type="checkbox"/>	Learning Loss-Laptops to aid in the instruction of students in NB Elementary for both in person and remotely. (22 X \$811.94)	17862	<input type="checkbox"/>
2110 ▼	100 ▼	<input type="checkbox"/>	Learning Loss - FY22 - 2 Social Workers salaries to address SEL and learning loss at all grade levels / all buildings. (1 FT Social Worker=)+(1 FT Social Worker =)	130000	<input type="checkbox"/>
2110 ▼	200 ▼	<input type="checkbox"/>	Learning Loss - FY22 -2 Social Workers Benefits to address SEL and learning loss at all grade levels / all buildings. (1 FT Social Worker= X.1041) + (1 FT Social Worker = X0.1041)	13533	<input type="checkbox"/>
2210 ▼	300 ▼	<input type="checkbox"/>	Contractual service with to provide a communication platform between schools, administration, and community entities.	24000	<input type="checkbox"/>

2530 ▼	500 ▼		HVAC @ NB Sr High School Building. This project is currently out for bid and will be updated when selection of contractor is complete. Work will begin ASAP through bid process.	75000	<input type="checkbox"/>
2540 ▼	400 ▼	<input type="checkbox"/>	Supplies: FY22 Classroom supplies to reduce contamination and ensure sanitary procedures - (NB Elementary - \$15,039; NB Jr/Sr High School - \$15,039)	30078	<input type="checkbox"/>
2540 ▼	400 ▼	<input type="checkbox"/>	Supplies: FY23 Classroom supplies to reduce contamination and ensure sanitary procedures - (NB Elementary - \$14,148; NB Jr/Sr High School - \$14,148)	28296	<input type="checkbox"/>
2540 ▼	600 ▼	<input type="checkbox"/>	FY22 Utility Fees: Fee paid to electrical company for additional electrical service required to comply with the IDPH guidelines (increase air ventilation to include 2 hours before student arrival & 2 hours after student dismissal)	10000	<input type="checkbox"/>
2560 ▼	100 ▼	<input type="checkbox"/>	Meals: FY22 - 2 FTE Cafeteria Managers wages to provide meals to students in need during pandemic -	5764	<input type="checkbox"/>
2560 ▼	100 ▼	<input type="checkbox"/>	Meals: FY22 - 2 FTE Cafeteria Managers wages to provide meals to students in need during pandemic	5764	<input type="checkbox"/>
2560 ▼	200 ▼	<input type="checkbox"/>	Meals: FY22 - 2 FTE Cafeteria Managers Benefits to provide meals to students in need during pandemic.	940	<input type="checkbox"/>
2560 ▼	200 ▼	<input type="checkbox"/>	Meals: FY22 - 2 FTE Cafeteria Managers Benefits to provide meals to students in need during pandemic.	940	<input type="checkbox"/>

Total Direct Costs	894615
Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	161236
Modified Total Direct Costs	733379
Indirect Cost Rate %	0.00
Maximum Indirect Cost *	0

Indirect Cost 0

Total Allotment 894615

Grand Total 894615
Allotment Remaining 0

[NOTE: READ BEFORE IMPORTING - Data Import Instructions](#)

[Data Import Template](#)

Choose File No file chosen

Upload/Validate File

Calculate Totals

*If expenditures are budgeted in Functions 2510, 2520, 2570, 2640, or 2660 by an LEA, the indirect cost rate cannot be used

** Contracts over \$25,000 must be entered in a separate line items and the Exclude from MDTC box selected. (Modified Total Direct Cost)

Have questions or need help? Contact our Call Center (217)558-3600 between 7:00am - 5:00pm CST, Monday - Friday or Click here to Contact Us
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