Gary ISD 2020-2023 ESSER III Uses of Funds Plan

Pre-Award:

\$0 will be charged as pre-award costs for activities that occurred between March 13, 2020 and July 19, 2021.

Loss of Learning – 20% Required Set-Aside:

\$115,644 will be expended to meet the 20% minimum required set-side for learning loss mitigation. The following interventions will be implemented to address the academic, social, emotional, and mental health needs of all students, particularly those students disproportionately impacted by the pandemic.

- An interventionist will plan and coordinate focused intervention programs for the next three years
- Evidence-based high-quality resources will be provided to support learning
- A mental health curriculum will be used to provide support to families and students for social, emotional, and mental health needs for three years

Prevention and Mitigation Strategies Consistent with Centers for Disease Control and Prevention (CDC):

\$103,300 will be expended for construction of two new classrooms to support social distancing. Remediation/renovation of facilities will provide a cleaner/healthier environment.

Remaining Uses of Funds:

\$359,277 will be expended for the following activities during the following years.

- Purchasing educational technology (hardware, software, and connectivity) for students that aids in regular/substantive educational interaction between students and instructors
 - o 2021-2022, including summer 2022
 - o 2022-2023, including summer 2023
 - o 2023-2024, including summer 2024 (carryover period)
- Providing mental health services and supports, including through the implementation of evidence based full-service community schools
 - o 2021-2022, including summer 2022
 - 2022-2023, including summer 2023
 - 2023-2024, including summer 2024 (carryover period)
- School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, & to support students health needs
 - 2021-2022, including summer 2022
 - o 2022-2023, including summer 2023
- Other activities that are necessary to maintain the operation of and continuity of services in the LEA including outside contracted services to monitor compliance/reporting of program requirements
 - o 2021-2022, including summer 2022
 - o 2022-2023, including summer 2023