

Aligning for Student Success Program Report

Narrative

In 2022, the Oregon Department of Education (ODE) created the The Aligning for Student Success (AFSS) program in order to establish a more efficient process for districts to manage state grant programs. No new grants were offered through the AFSS; instead it combines six current programs that have common goals into one integrated plan. St. Paul School District is eligible for and receiving funds for three of the six grants in the aligned program: the Early Indicator and Intervention System (EIIIS), High School Success (HSS), and Student Investment Account. As part of the new integrated plan, districts were asked to develop a four-year budget with goals supported by strategies designed to improve outcomes for all student groups. Below is an overview of the plan outcomes and budget.

Integrated Plan Outcomes

Outcome-A	Meet students' physical safety and mental and behavioral health needs.
S1	Employ full-time mental health counselor for grades K-12
S2	Continue to upgrade security features such as lighting, cameras, secure doors, etc.
S3	Upgrade the district's parent communication system to improve accessibility for all families
S4	Equity and Diversity Training for Staff
Outcome-B	Expand availability and student participation in well-rounded learning opportunities and reduce class size.
S1	Employ additional elementary teacher
S2	Continue to support CTE teachers in providing additional CTE programs.
S3	Employ full-time art teacher
Outcome-C	Maintain >95% graduation rate for students in all demographic groups.
S1	Continue to employ a part-time College and Career readiness coordinator.
S2	Continue to provide K-12 Multi-Tiered System of Support (MTSS).
Outcome-D	Provide additional opportunities for college and career readiness to support regular attendance, achievement, and graduation.
S1	Provide dual credit opportunities and CTE courses

Integrated Plan Budget 2023-2024

OUTCOME	STRATEGY	ACTIVITY	EIIS	HSS	SIA	TOTAL
		Total Allocation	\$757.23	\$135,982.58	\$274,820.77	\$411,560.58
		Total Budgeted	\$757.23	\$135,982.58	\$274,820.77	\$411,560.58
		Total Unbudgeted	\$0.00	\$0.00	\$0.00	\$0.00
A	S1	Security upgrades for campus			\$10,000	\$10,000
A	S2	Employ licensed guidance counselor			\$85,000	\$85,000
A	S3	Upgrade parent communication system			\$12,000	\$12,000
A	S4	Professional Development for Staff			\$13,000	\$13,000
B	S1	Additional elementary teacher			\$90,000	\$90,000.00
B	S2	CTE teacher		\$68,000		\$68,000.00
B		Art teacher			\$14,000	\$14,000.00
C	S1	College & Career Readiness Coordinator		\$41,292.77	\$35,000	\$76,292.77
C	S2	MTSS K-12	\$757.23			\$757.23
C	S2	Professional Development for Staff			\$5,180.69	\$5,180.69
D	S1	Willamette Career Academy		\$26,689.81	\$10,640.08	\$37,329.89

Integrated Plan Budget 2024-2025

OUTCOME	STRATEGY	ACTIVITY	EIIS	HSS	SIA	TOTAL
		Total Allocation	\$757.23	\$141,532.89	\$286,037.94	\$428,328.06
		Total Budgeted	\$757.23	\$141,532.89	\$286,037.94	\$428,328.06
		Total Unbudgeted	\$0.00	\$0.00	\$0.00	\$0.00
A	S1	Added safety & security features for CTE building remodel			\$32,908.05	\$32,908.05
A	S2	Employ licensed guidance counselor			\$95,000	\$95,000
A	S3	Parent communication system			\$5,800	\$5,800
A	S4	Professional Development for Staff			\$10,000	\$10,000
B	S1	Additional elementary teacher			\$90,000	\$90,000
B	S2	CTE teacher		\$68,000		\$68,000
B		Art teacher			\$14,000	\$14,000
C	S1	College & Career Readiness Coordinator		\$48,000	\$25,000	\$73,000
C	S2	MTSS K-12	\$757.23			\$757.23
C	S2	Professional Development for Staff			\$2,689.81	\$2,689.81
D	S1	Willamette Career Academy		\$25,532.89	\$10,640.08	\$36,172.97