

ESSER III District Integrated Planning Tool (IPT)

District ID:	2144
District Name:	St Paul SD 45
ESSER III Grant:	\$294,283.67

Date Updated:	7/27/22
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Category #	Spending Category Description
1	Addressing Physical Health & Safety
2	Meeting Students' Academic, Social, Emotional, and Other Needs <i>(Excluding Mental Health Supports)</i>
3	Mental Health Supports for Students and Staff
4	Operational Continuity and Other Uses
5	Indirect/Administrative Expenses
0	Passthrough Funds for District Charter School (see other tabs/pages)

Budget Category	Total Amount	Year 1 Planned Expenditures	Year 2 Planned Expenditures	Year 3 Planned Expenditures	Total Planned Expenditures	Not Yet Planned for Specific Use
Address Unfinished Learning (<i>Required 20% of total grant amount</i>)	\$ 58,856.73	\$ 94,300.00	\$ 18,000.00	\$ -	\$ 112,300.00	\$ (53,443.27)
Allowed for Indirect/Administrative Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All Other Activities (<i>Total grant less Unfinished Learning & Indirect</i>)	\$ 235,426.94	\$ 167,500.00	\$ 8,483.67	\$ -	\$ 175,983.67	\$ 59,443.27
Total Grant Amount	\$ 294,283.67	\$ 261,800.00	\$ 26,483.67	\$ -	\$ 288,283.67	\$ 6,000.00

[illegible]