

**BISHOP PUBLIC SCHOOL
COMPREHENSIVE LIST OF USE OF FUNDING
COMMITTEE'S RESPONSE TO EACH ITEM**

AMERICAN RESCUE PLAN-ESSER III

District	Site	Committee Recommends Funding		Resource	Dimensions of Equity, KPI, & Focus	Years	Learning Lost Cost	Cost
		YES	NOT AT THIS TIME					
<i>Bishop</i>	Bishop	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Afterschool Tutoring ELA/Math-8 teachers for 145 days (1740 hours 3:25-4:45) @ \$30 per hour (salary & fringes)	Empowering Rigorous Content, Instructional Time and Attention, Student Supports and Intervention, High Quality Early Learning, Academic Growth	3	156,600	
<i>Bishop</i>	Bishop	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Summer School 7 teachers @ \$30 per hour (salary & fringes)	Empowering Rigorous Content, Instructional Time and Attention, Student Supports and Intervention, High Quality Early Learning, Academic Growth	3	60,000	
<i>Bishop</i>	Bishop	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alpha Plus-Books & Benchmarks & instructional coach	Empowering Rigorous Content, Instructional Time and Attention, Student Supports and Intervention, High Quality Early Learning, Academic Growth	2	40,000	
<i>Bishop</i>	Bishop	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Replacement Devices (75 per year)	Empowering Rigorous Content, Instructional Time and Attention, Student Supports and Intervention, High Quality Early Learning, Academic Growth	3	90,000	
<i>Bishop</i>	Bishop	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lexia Learning	Empowering Rigorous Content, Instructional Time and Attention, Student Supports and Intervention, High Quality Early Learning, Academic Growth	3	27,000	
<i>Bishop</i>	Bishop	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2 Buses	Empowering Rigorous Content, Instructional Time and Attention, Student Supports and Intervention, High Quality Early Learning, Academic Growth	2		179,000
<i>Bishop</i>	Bishop	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Replace HVAC system (2 units) for Gym to include air purification system	COVID Prevention	1		36,000
<i>Bishop</i>	Bishop	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Replace HVAC system (40 units) to include air purification system	COVID Prevention	1		384,300
<i>Bishop</i>	Bishop	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Replace carpet with solid surface flooring (31 rooms)	School funding	1		76,507.04
<i>Bishop</i>	Bishop	<input type="checkbox"/>	<input type="checkbox"/>					
SUBTOTALS							373,600	675,807
TOTAL FUNDING AMOUNT								1,049,407.04