



# AMERICAN RESCUE PLAN ACT OF 2021

## Noble Public Schools

Proposed Budget (August 2021)

ALLOCATION - \$4,374,189.53

### **Remediation - 20% of Allocation must be spent on Remediation**

- Summer School 2021, 2022, and 2023
- Educational Summer Camps
- Software programs 2021-2023
- Additional Title 1 Teacher Aides
- Secondary Virtual Counselor
- Credit Recovery Personnel
- Math and Remediation Personnel
- Secondary Virtual Math Tutoring/Instructional Personnel
- **Proposed Budget - \$1,140,000**

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## **Personnel - Hired in response to COVID**

- Additional Teacher(s) - Lower class sizes to space students out
- Nurses
- Social Worker
- School Psychologist
- Proposed Budget - \$510,000

## **Cleaning/PPE Supplies - Needed for Sanitation**

- Building Cleaning/Disinfectant/PPE Supplies
- Athletic Cleaning/Disinfectant/PPE Supplies
- Band Cleaning/Disinfectant/PPE Supplies
- Proposed Budget - \$144,189.53

## **Insurances - Needed for Buildings**

- Property
- Workmans Comp
- Proposed Budget - \$900,000

## **Vehicles - Needed for transportation of Meals**

- Buses
- Suburbans
- Maintenance
- Proposed Budget - \$550,000

## **Technology - Needed for Virtual Learning**

- Chromebooks
- Additional Software to support In-Person and Virtual Learning
- Hot Spots
- Proposed Budget - \$880,000

## **HVAC & Ionization Machines - Needed to provide clean air**

Proposed Budget - \$250,000