

Pursuant to IC 20-40-18-6, the **Warsaw Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/23/2023

Asset Description* <input type="checkbox"/>	Acquisition Amount
1 Projected/Estimated Equipment Purchases - Claypool	\$ 30,000.00
2 Projected/Estimated Equipment Purchases - Eisenhower	\$ 50,000.00
3 Projected/Estimated Equipment Purchases - Harrison	\$ 50,000.00
4 Projected/Estimated Equipment Purchases - Jefferson	\$ 50,000.00
5 Projected/Estimated Equipment Purchases - Leesburg	\$ 50,000.00
6 Projected/Estimated Equipment Purchases - Lincoln	\$ 50,000.00
7 Projected/Estimated Equipment Purchases - Madison	\$ 50,000.00
8 Projected/Estimated Equipment Purchases - Washington	\$ 50,000.00
9 Projected/Estimated Equipment Purchases - Edgewood	\$ 75,000.00
10 Projected/Estimated Equipment Purchases - Gateway	\$ 30,000.00
11 Projected/Estimated Equipment Purchases - Lakeview	\$ 125,000.00
12 Projected/Estimated Equipment Purchases - WCHS	\$ 150,000.00
13 Projected/Estimated Equipment Purchases - WACC	\$ 100,000.00
14 Projected/Estimated Equipment Purchases - Maintenance	\$ 1,000,000.00
15 Projected/Estimated Equipment Purchases - Corporation	\$ 500,000.00
16 Projected/Estimated Equipment Purchases - Transportation	\$ 50,000.00
17 Projected/Estimated Equipment Purchases - Technology	\$ 1,500,000.00
18 Projected/Estimated Equipment Purchases - Athletics	\$ 25,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.