



SAS#: ARPAAA21

Organization: VYSEHRAD ISD  
 Campus/Site: N/A  
 Vendor ID: 1741994419

County District: 143904  
 ESC Region:03  
 School Year: 2020-2021

## 2020-2023 ARP ESSER III Federal Grant Application

### Program Budget BS6001 - Program Budget Summary and Support

**Statutory Authority: American Rescue Plan (ARP) Act of 2021, Elementary and Secondary School Emergency Relief (ESSER III) Fund**

#### Part 1: Available Funding

[View List of SSA Members](#)

Available Funding	
Description	ARP ESSER III
1. Fund/SSA Code	282
2. Planning Amount	
3. Final Amount	\$67,418
4. Carryover	
5. Reallocation	
<b>Total Funds Available</b>	<b>\$67,418</b>

#### Part 2: Budget Summary

A. Budgeted Costs		
Description	Class/ Object Code	ARP ESSER III
1. Consolidated Administrative Funds		<input type="radio"/> Yes <input type="radio"/> No
2. Payroll Costs	6100	\$64,318
3. Professional and Contracted Services	6200	
4. Supplies and Material	6300	\$3,100
5. Other Operating Costs	6400	
6. Debt Services	6500	
7. Capital Outlay	6600	
8. Operating Transfers Out	8911	
<b>Total Direct Costs</b>		<b>\$67,418</b>
9. Indirect Costs		
<b>Total Budgeted Costs</b>		<b>\$67,418</b>
<b>Total Funds Available Minus Total Costs</b>		<b>\$0</b>
10. Payments to Member Districts of SSA	6493	

#### B. Breakout of Direct Admin Costs

Part 2B Breakout of Direct Admin Costs is hidden because it does not apply to the funding source(s) for this grant application.