

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: San Bruno Park Elementary School District

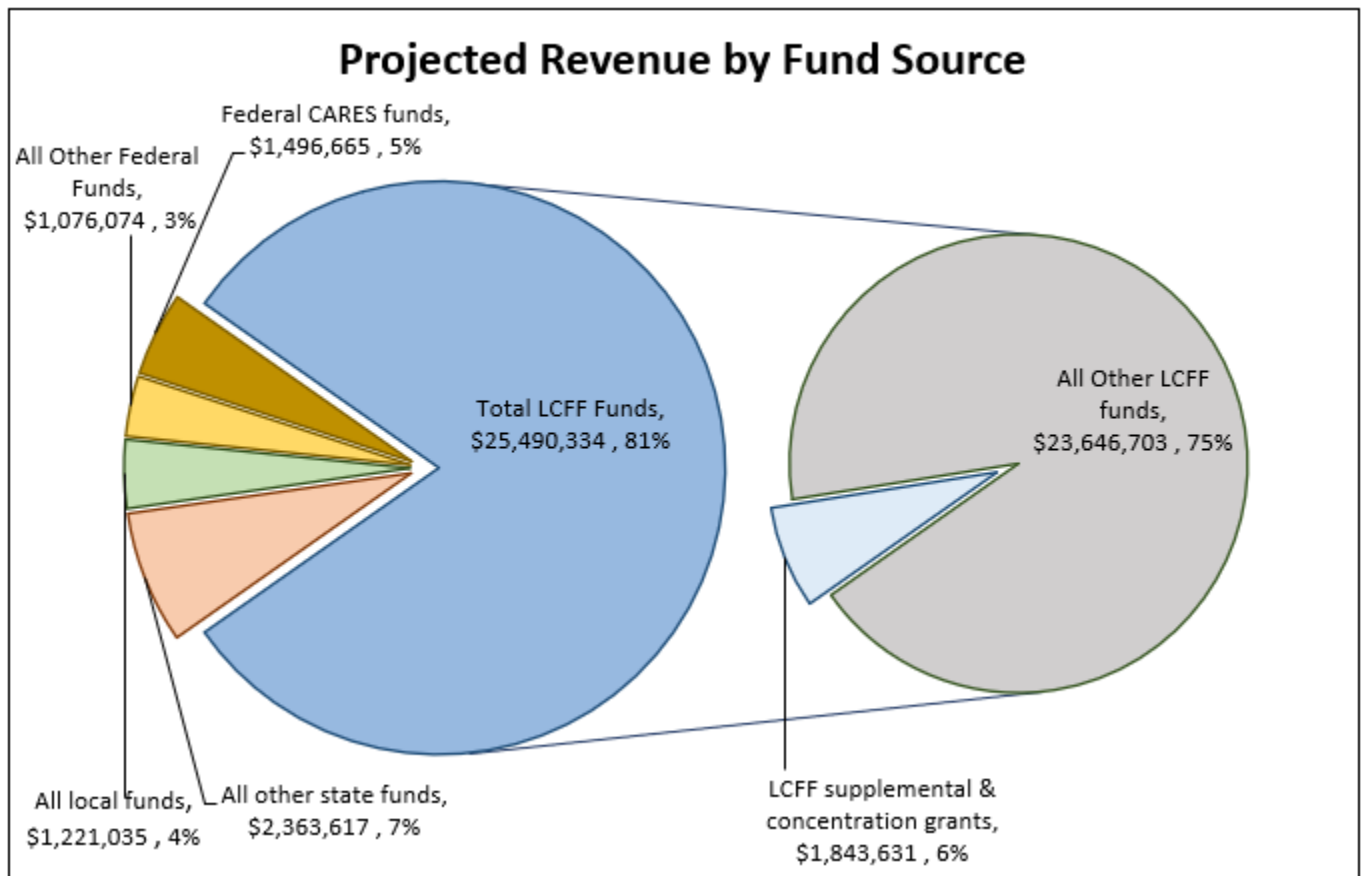
CDS Code: 41-69013

School Year: 2020-2021

LEA contact information: Valerie Rogers, Ph.D., Assistant Superintendent, Educational Services

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

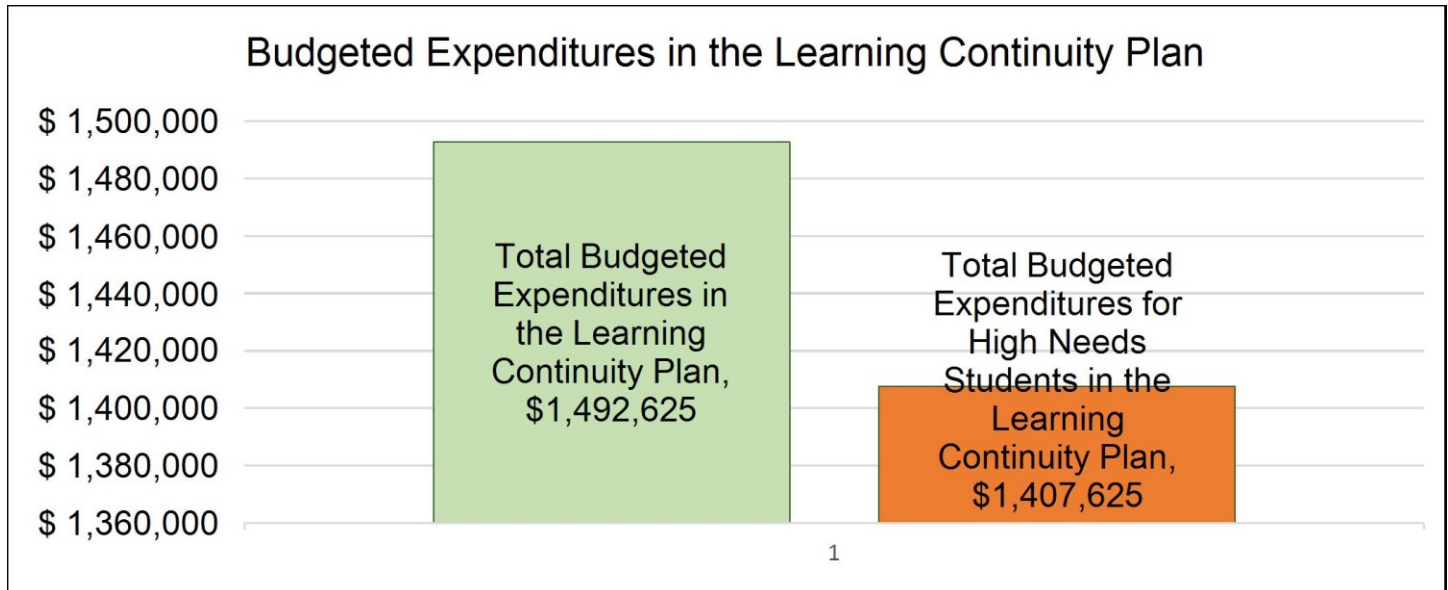


This chart shows the total general purpose revenue San Bruno Park Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for San Bruno Park Elementary School District is \$31,647,725, of which \$25,490,334 is Local Control Funding Formula (LCFF), \$2,363,617 is other state funds, \$1,221,035 is local funds, and \$2,572,739 is federal funds. Of the \$2,572,739 in federal funds, \$1,496,665 are federal CARES Act funds. Of the \$25,490,334 in LCFF Funds, \$1,843,631 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much San Bruno Park Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

San Bruno Park Elementary School District plans to spend \$30,941,252.94 for the 2020-21 school year. Of that amount, \$1,492,625 is tied to actions/services in the Learning Continuity Plan and \$29,448,627.94 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The Learning Continuity Plan (LCAP) for 2020-21 addresses the planned expenditures to meet the readiness of families, and teachers for online learning due to the Covid-19 Pandemic. Normal operating expenditures are not included in this year's LCAP. The budgeted expenditures not included in the Learning Continuity Plan will be used for the following : Certificated and Classified staff salaries and benefits, Special Education, Transportation, Routine Maintenance, STRS on Behalf payments, administrative costs including salaries and benefits, utilities, custodial, and other non-instructional services

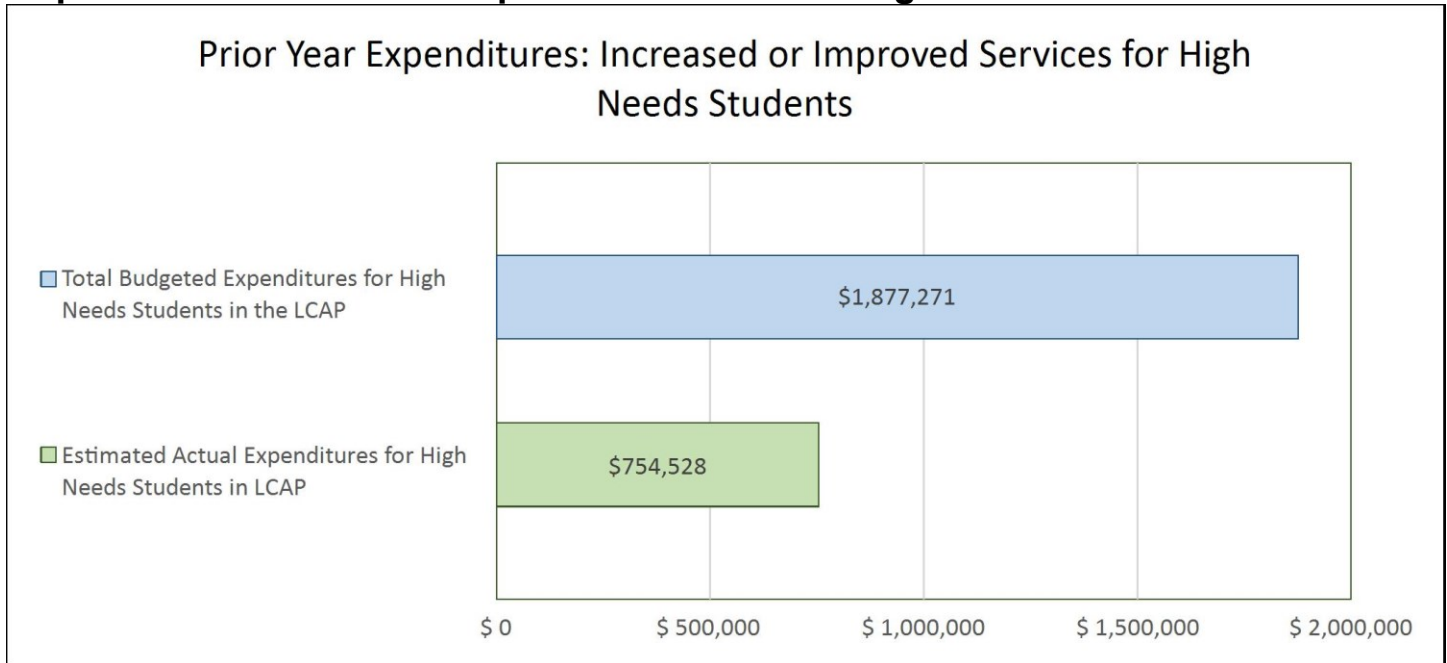
## Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, San Bruno Park Elementary School District is projecting it will receive \$1,843,631 based on the enrollment of foster youth, English learner, and low-income students. San Bruno Park Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. San Bruno Park Elementary School District plans to spend \$1,407,625 towards meeting this requirement, as described in the Learning Continuity Plan.

The FY 2020-21 LCAP addresses the preparation and implementation of beginning the school year with online learning. Normal Supplemental and Concentration expenditures are budgeted (\$1,039,477) for high needs students, however they are not included in this year's LCAP. Some of the services provided are expanded information technology support for parents and students, and continued intervention services for English Learner students.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what San Bruno Park Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what San Bruno Park Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, San Bruno Park Elementary School District's LCAP budgeted \$1,877,271 for planned actions to increase or improve services for high needs students. San Bruno Park Elementary School District actually spent \$754,527.55 for actions to increase or improve services for high needs students in 2019-20.

Due to Covid-19 Pandemic, on March 16, 2020, San Bruno Park School District schools transitioned from in person instruction to 100% distance learning and remote interaction. The actions and services outlined in the 2019-20 update to the LCAP continued to be provided but looked differently in light of the distance learning model. Costs associated with services for high needs students decreased due to adjustments in how services were offered and the resulting reduction in costs and related expenditures. For example, Parent Engagement Events and Professional Development offered via Zoom allowed for larger audiences to attend, reduced costs for childcare, substitute teachers, etc. Enrichment classes for Music and Physical Education were offered remotely and at a discounted rate given the pandemic.