District:	CHIRENO ISD	
CD#:	174-901	Enter County District Number with dash
Date:	8/11/2021	

A school district must post the budget summary on the school's Internet Web site when it posts the  "Notice of Public Hearing" on the budget in the newspaper.  Enrollment Count  11 Instruction  Expenditures  12 Instructional Resources & Media Services 13 Curriculum & Instructional Staff Development 21 Instructional Leadership 23 School Leadership 31 Guidance, Counseling & Evaluation Services 32 Social Work Services 33 Health Services 34 Student (Pupil) Transportation 35 Food Services 36 Cocurricular/Extracurricular Activities 41 Statutorily Required Public Notice-Required Posting **41 Statutorily Required Public Notice-Lobbying 51 Plant Maintenance & Operation 52 Security and Monitoring Services 53 Data Processing Services 54 Community Services 55 Data Processing Services 56 Community Services 57 Debt Service - Principal on long-term debt Debt Service - Bond Issuance Cost and Fees 50 Cost Current Statutorily Required Public Notice-Lobby Statutorily Statutorily Required Statutorily Statutorily Required Statutorily Statutorily Required Public Notice-Lobby Statutorily Statutorily Required Statutorily Statutori
#**Att Statutorily Required Public Notice-Required Posting * 41 Statutorily Required Public Notice-Lobbying * 41 Statutorily Required Public Notice-Lobbying * 409,825 Security and Monitoring Services Algorian Function * 52,896,895 Statutorily Services Algorian Function * 52,896,483 Statutorily Required Public Notice-Lobby Debt Service - Interest on long-term debt Debt Service - Bond Issuance Cost and Fees * 52,896,483 Statuton
Enrollment Count   Expenditures
Enrollment Count   Expenditures
Instruction
Instruction
12
13   Curriculum & Instructional Staff Development   \$10,000     21   Instructional Leadership   \$0     32   School Leadership   \$181,104     31   Guidance, Counseling & Evaluation Services   \$242,885     32   Social Work Services   \$0     33   Health Services   \$67,670     34   Student (Pupil) Transportation   \$287,652     35   Food Services   \$0     36   Cocurricular/Extracurricular Activities   \$179,270     41   General Administration   \$237,898    * 41   Statutorily Required Public Notice-Required Posting   \$1,000    **41   Statutorily Required Public Notice-Lobbying   \$750     51   Plant Maintenance & Operation   \$409,825     52   Security and Monitoring Services   \$15,200     53   Data Processing Services   \$203,489     61   Community Services   \$0     71   Debt Service - Principal on long-term debt   \$55,000     Debt Service - Interest on long-term debt   \$28,150     Debt Service - Bond Issuance Cost and Fees   \$0
21
School Leadership
31   Guidance, Counseling & Evaluation Services   \$242,885   \$314,524   \$32   \$33   Health Services   \$67,670   \$72,390   \$40   \$409,825   \$10,000   \$10,0
32         Social Work Services         \$0         \$0           33         Health Services         \$67,670         \$72,390           34         Student (Pupil) Transportation         \$287,652         \$180,749           35         Food Services         \$0         \$0           36         Cocurricular/Extracurricular Activities         \$179,270         \$185,250           41         General Administration         \$237,898         \$245,561           * 41         Statutorily Required Public Notice-Required Posting         \$1,000         \$1,000           **41         Statutorily Required Public Notice-Lobbying         \$750         \$750           51         Plant Maintenance & Operation         \$409,825         \$427,073           52         Security and Monitoring Services         \$15,200         \$10,000           53         Data Processing Services         \$203,489         \$182,732           61         Community Services         \$0         \$0           71         Debt Service - Principal on long-term debt         \$28,150         \$26,500           Debt Service - Bond Issuance Cost and Fees         \$0         \$0
Student (Pupil) Transportation   \$287,652   \$180,749
34         Student (Pupil) Transportation         \$287,652         \$180,749           35         Food Services         \$0         \$0           36         Cocurricular/Extracurricular Activities         \$179,270         \$185,250           41         General Administration         \$237,898         \$245,561           *41         Statutorily Required Public Notice-Required Posting         \$1,000         \$1,000           **41         Statutorily Required Public Notice-Lobbying         \$750         \$750           51         Plant Maintenance & Operation         \$409,825         \$427,073           52         Security and Monitoring Services         \$15,200         \$10,000           53         Data Processing Services         \$203,489         \$182,732           61         Community Services         \$0         \$55,000           71         Debt Service - Principal on long-term debt         \$28,150         \$26,500           Debt Service - Bond Issuance Cost and Fees         \$0         \$0
\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0
36         Cocurricular/Extracurricular Activities         \$179,270         \$185,250           41         General Administration         \$237,898         \$245,561           * 41         Statutorily Required Public Notice-Required Posting         \$1,000         \$1,000           **41         Statutorily Required Public Notice-Lobbying         \$750         \$750           51         Plant Maintenance & Operation         \$409,825         \$427,073           52         Security and Monitoring Services         \$15,200         \$10,000           53         Data Processing Services         \$203,489         \$182,732           61         Community Services         \$0         \$0           71         Debt Service - Principal on long-term debt         \$55,000         \$55,000           Debt Service - Interest on long-term debt         \$28,150         \$26,500           Debt Service - Bond Issuance Cost and Fees         \$0
41 General Administration \$237,898 \$245,561  * 41 Statutorily Required Public Notice-Required Posting \$1,000  **41 Statutorily Required Public Notice-Lobbying \$750  51 Plant Maintenance & Operation \$409,825  52 Security and Monitoring Services \$15,200 \$10,000  53 Data Processing Services \$203,489  61 Community Services \$0  71 Debt Service - Principal on long-term debt \$55,000  Debt Service - Interest on long-term debt \$28,150  Debt Service - Bond Issuance Cost and Fees \$0  \$0  \$245,561  \$245,561  \$245,561  \$1,000  \$1,000  \$409,825  \$427,073  \$10,000  \$10,
* 41       Statutorily Required Public Notice-Required Posting       \$1,000         **41       Statutorily Required Public Notice-Lobbying       \$750         51       Plant Maintenance & Operation       \$409,825         52       Security and Monitoring Services       \$15,200         53       Data Processing Services       \$203,489         61       Community Services       \$0         71       Debt Service - Principal on long-term debt       \$55,000         Debt Service - Interest on long-term debt       \$28,150         Debt Service - Bond Issuance Cost and Fees       \$0
**41 Statutorily Required Public Notice-Lobbying \$750 51 Plant Maintenance & Operation \$409,825 52 Security and Monitoring Services \$15,200 53 Data Processing Services \$203,489 61 Community Services \$0 71 Debt Service - Principal on long-term debt \$55,000 Debt Service - Interest on long-term debt \$28,150 Debt Service - Bond Issuance Cost and Fees \$0 \$\$750 \$\$750 \$\$750 \$\$750 \$\$750 \$\$409,825 \$\$15,200 \$\$10,000 \$\$182,732 \$\$10,000 \$\$10,0
51         Plant Maintenance & Operation         \$409,825         \$427,073           52         Security and Monitoring Services         \$15,200         \$10,000           53         Data Processing Services         \$203,489         \$182,732           61         Community Services         \$0         \$0           71         Debt Service - Principal on long-term debt         \$55,000         \$55,000           Debt Service - Interest on long-term debt         \$28,150         \$26,500           Debt Service - Bond Issuance Cost and Fees         \$0         \$0
52         Security and Monitoring Services         \$15,200         \$10,000           53         Data Processing Services         \$203,489         \$182,732           61         Community Services         \$0         \$0           71         Debt Service - Principal on long-term debt         \$55,000         \$55,000           Debt Service - Interest on long-term debt         \$28,150         \$26,500           Debt Service - Bond Issuance Cost and Fees         \$0         \$0
53       Data Processing Services       \$203,489       \$182,732         61       Community Services       \$0       \$0         71       Debt Service - Principal on long-term debt       \$55,000       \$55,000         Debt Service - Interest on long-term debt       \$28,150       \$26,500         Debt Service - Bond Issuance Cost and Fees       \$0       \$0
61 Community Services \$0 \$0  71 Debt Service - Principal on long-term debt \$55,000  Debt Service - Interest on long-term debt \$28,150  Debt Service - Bond Issuance Cost and Fees \$0  \$0 \$0  \$25,000  \$26,500  \$26,500
71 Debt Service - Principal on long-term debt \$55,000 \$55,000 Debt Service - Interest on long-term debt \$28,150 Debt Service - Bond Issuance Cost and Fees \$0 \$0
Debt Service - Interest on long-term debt \$28,150 \$26,500  Debt Service - Bond Issuance Cost and Fees \$0
Debt Service - Bond Issuance Cost and Fees \$0 \$0
O4 Facilities Association and October 1
81 Facilities Acquisition and Construction \$100,000 \$100,000
91 Contracted Instructional Services Between Schools \$0 \$0
92 Incremental Costs Associated With Chapter 41 \$0 \$0
93 Payments to Fiscal Agent/Member District \$297,593 \$300,000
94 Payments to Other Schools \$0 \$0
95 Payments to Juvenile Justice Alternative Ed. Prg. \$0 \$0
96 Payments to Charter Schools \$0 \$0
97 Payments to TIF \$0 \$0
99 Inter-governmental Charges not in Other Data Codes \$43,000 \$60,000