

District:	CHIRENO ISD
CD#:	174-901
Date:	8/11/2021

Enter County District Number with dash

A school district must post the budget summary on the school's Internet Web site when it posts the "Notice of Public Hearing" on the budget in the newspaper.

-----Data Input-----

		2020-21 Current Budget	2021-22 Proposed Budget
Enrollment Count		394.000	404.000
Function	Expenditures		
11	Instruction	\$2,896,483	\$3,208,659
12	Instructional Resources & Media Services	\$2,000	\$2,000
13	Curriculum & Instructional Staff Development	\$10,000	\$10,000
21	Instructional Leadership	\$0	\$0
23	School Leadership	\$181,104	\$181,699
31	Guidance, Counseling & Evaluation Services	\$242,885	\$314,524
32	Social Work Services	\$0	\$0
33	Health Services	\$67,670	\$72,390
34	Student (Pupil) Transportation	\$287,652	\$180,749
35	Food Services	\$0	\$0
36	Cocurricular/Extracurricular Activities	\$179,270	\$185,250
41	General Administration	\$237,898	\$245,561
* 41	Statutorily Required Public Notice-Required Posting	\$1,000	\$1,000
**41	Statutorily Required Public Notice-Lobbying	\$750	\$750
51	Plant Maintenance & Operation	\$409,825	\$427,073
52	Security and Monitoring Services	\$15,200	\$10,000
53	Data Processing Services	\$203,489	\$182,732
61	Community Services	\$0	\$0
71	Debt Service - Principal on long-term debt	\$55,000	\$55,000
	Debt Service - Interest on long-term debt	\$28,150	\$26,500
	Debt Service - Bond Issuance Cost and Fees	\$0	\$0
81	Facilities Acquisition and Construction	\$100,000	\$100,000
91	Contracted Instructional Services Between Schools	\$0	\$0
92	Incremental Costs Associated With Chapter 41	\$0	\$0
93	Payments to Fiscal Agent/Member District	\$297,593	\$300,000
94	Payments to Other Schools	\$0	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0	\$0
96	Payments to Charter Schools	\$0	\$0
97	Payments to TIF	\$0	\$0
99	Inter-governmental Charges not in Other Data Codes	\$43,000	\$60,000