



Marietta Public Schools

ESSER III Funding Spending Plan Updated August 2021

Team Members

Name	Role(s)
Carrie Tucker	MS Principal
Amber Boatright	Elem Teacher
Jenna Phipps	Special Education Teacher/Parent
Heather Cummings	Primary Teacher/Parent
Christina Conway	Primary Teacher/Parent
Robin Mayes	District Librarian
Wendy Rush	School Nurse
Ann Rutledge	Primary Principal
Tammy O'Steen	District Special Education Director
Dana McMillin	Elementary Principal
Nate Jackson	District Technology Director
Tonya Bucher	HS Teacher
Adam Sherfield	HS Principal
Alex Doby	District Athletic Director
Brandi Naylor	District Superintendent
Frank Lornes	School Board President
Judy Sanchez-Fernandez	School Board Vice President/Chickasaw Nation
Allen Woody	School Board Clerk
Jon Willis	School Board Member
Denice Halstied	School Board Member



Marietta Public Schools

Data Used for Planning:

- Parent and community survey results
- A-Team meeting input
- District Needs Assessments
- School Board Discussion
- District ESSER team input

Description of Processes Used for Planning:

- Survey released to students, parents and staff; survey input solicited
- District ESSER Team met to analyze survey results, needs assessments and discussion to develop district recommendations
- Revised recommendations shared on website to solicit input from stakeholders
- District leadership meets to adjust and prioritize plan based on feedback
- Revised plan published and application submitted
- Plan continues to be revised as additional feedback and district needs become evident

Priorities/Outcomes Expected:

- Address social emotional needs of students across the district
- Increase intervention opportunities for students struggling in reading and math
- Provide instructional materials/programs/software/equipment to address learning loss
- Improve building & bus health and safety & address food transport needs

Address social emotional needs of students across the district

Approx: \$310,000

Instructional Activities	Person Responsible	Amount of ESSER Funds (Estimated)	Timeline
Hire counselor dedicated to Primary	Primary Principal	\$170,000	August 2021 - May 2024
Hire additional HS counselor	High School Principal	\$130,000	August 2022 - May 2024
Purchase SEL Curriculum/supplies	Site Principals, Counselors	\$5000	August 2021 - May 2024
Provide training in behavioral strategies	Site Principals	\$5000	August 2021 - May 2024



Marietta Public Schools

Provide instructional materials/programs/software/equipment to address learning loss
Approx: \$430,000

Instructional Activities	Person Responsible	Amount of ESSER Funds	Timeline
Purchase additional & replacement chromebooks/cases for students	Site Principals/Technology Director	\$90,000	Summer 2023
Purchase hot spots for remote, at home support	Technology Director	\$150,000	2022-23 2023-24 2024-25
Purchase Smart Boards to replace outdated boards across campus	Technology Director	\$75,000	Summer 2022
Purchase software for full-time virtual students and credit recovery	HS Principal	\$100,000	2022-23 2023-24 2024-25
District Professional Development to address learning loss	Site Principals/PD Director	\$15,000	Summer 2022

Increase intervention opportunities for students struggling in reading and math
Approx: \$675,000

Instructional Activities	Person Responsible	Amount of ESSER Funds	Timeline
Provide Summer School Salaries	Site Principals	\$25,000	June 2022 thru June 2024
Purchase software for acceleration of student learning during the school year and summer	Site Principals, Teachers	\$20,000	June 2022 thru June 2024



Marietta Public Schools

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Hire additional reading teacher for MS	MS Principal	\$160,000	August 2021 - May 2024
Hire additional 3rd Grade Teacher	Elem Principal	\$160,000	August 2021 - May 2024
Hire additional teacher's aide at primary level	Primary Principal	\$50,000	August 2021 - May 2024
Retention Stipend for all staff	District Administration	\$260,000	August 2022 - May 2024

Improve building & bus health and safety & address food transport needs
Approx: \$793,000

Instructional Activities	Person Responsible	Amount of ESSER Funds	Timeline
Purchase and install access control on exterior doors for contact tracing	Technology Director	\$46,000	Summer & Fall 2021
Retrofit doors for access control	Maintenance Director	\$42,000	Fall 2021
Purchase additional route buses to decrease bus load	Transportation Director	\$540,000	Summer 2022, Summer 2023
Purchase camera system for all buses for contact tracing and safety	Transportation Director/Technology Director	\$140,000	Fall 2021
Purchase catering van for food transport to new HS/MS	Transportation Director/Child Nutrition Director	\$25,000	Spring 2023

Total from above: \$2,208,000

Remaining for Unexpected Expenses related to COVID: \$492,000