

Kermit Independent School District
Change in the District's Budget Amount
2016-2017 to 2017-2018

| Fund | 2016-2017 Prior Year | 2017-2018 Current Year | Change in Dollar Amount | Change in Percentage |
|--------------------------|-------------------------|---------------------------|----------------------------|-------------------------|
| Maintenance & Operations | \$ 15,249,440 | \$ 14,994,647 | \$ (254,793) | -1.67% |
| Interest & Sinking | \$ 2,075,876 | \$ 2,077,675 | \$ 1,799 | 0.09% |