

Kermit Independent School District  
Change in the District's Budget Amount  
2018-2019 to 2019-2020

Fund	2018-2019 Prior Year	2019-2020 Current Year	Change in Dollar Amount	Change in Percentage
Maintenance & Operations	\$ 15,208,573	\$ 20,523,105	\$ 5,314,532	34.94%
Interest & Sinking	\$ 2,076,876	\$ 2,075,350	\$ (1,526)	-0.07%