

Silver Creek Central School District

2021-2022 Budget Information

Community Presentation

Essential Budget Questions:

- How do we put kids first -- even in an uncertain future and tough fiscal times?
- How do we plan for ever increasing costs such as Employee Retirement System, Teacher Retirement System, contractual obligations, utility increases, supply and material increases?
- How do we work to minimize tax increases, while sustaining student programs?
- How can we conduct long range planning for 2022-2023 and 2023-2024 and beyond?

Highlights of Programs Sustained:

- Reading programs at all levels
- Intense Academic Intervention services for students as needed at all levels
- Response to Intervention / Data Driven Instruction
- Various experiences in the visual and performing arts
- A rich variety of elective and special-area course offerings
- Advanced Placement and college-credit bearing courses
- Three full-day and one half-day Universal Pre-K classrooms
- Variety of Elective Course offerings
- Maintaining before school and after school program opportunities geared toward deeper learning
- Varsity, junior varsity, modified, and intramural athletic activities K-12
- Outstanding technology to provide students with tools needed to prepare for their futures
- Enhanced Character Education, curriculum and opportunities embedded K-12
- Increased family engagement and community opportunities through enriched program and parent information opportunities, including use of the facilities and grounds
- School Resource Officer

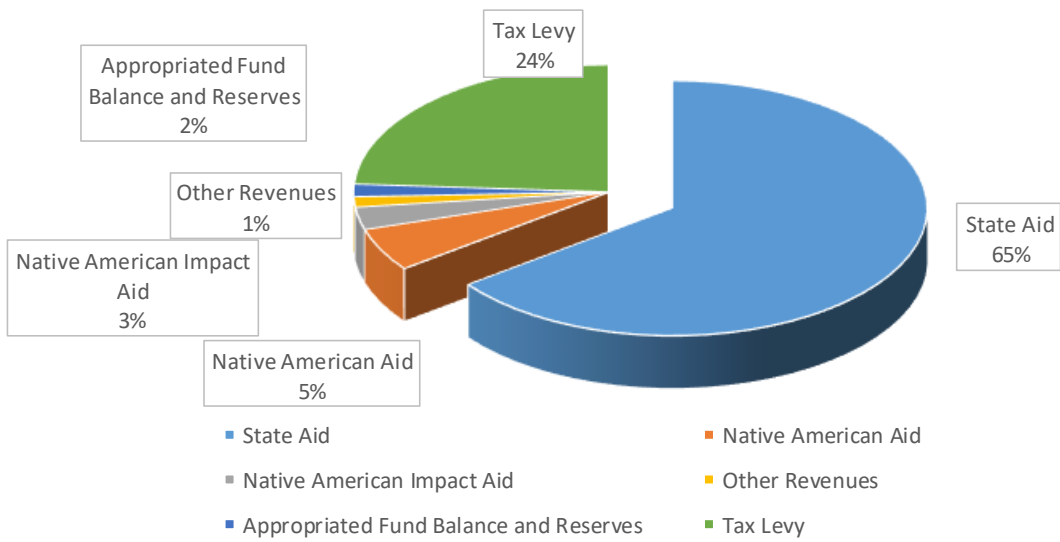
Highlights of the 2021-2022 Budget:

- Proposed Budget Total: \$25,928,433
- Proposed Tax Levy (3.25% Decrease) \$ 6,223,262
- Proposed Tax Levy decrease (\$ 209,340)
- Estimated True Value Tax Rate per \$1,000 \$ 15.88
- Proposed Purchase from Vehicle Reserve \$286,547.63
for 2 large buses and 1 small bus (Proposition #2)

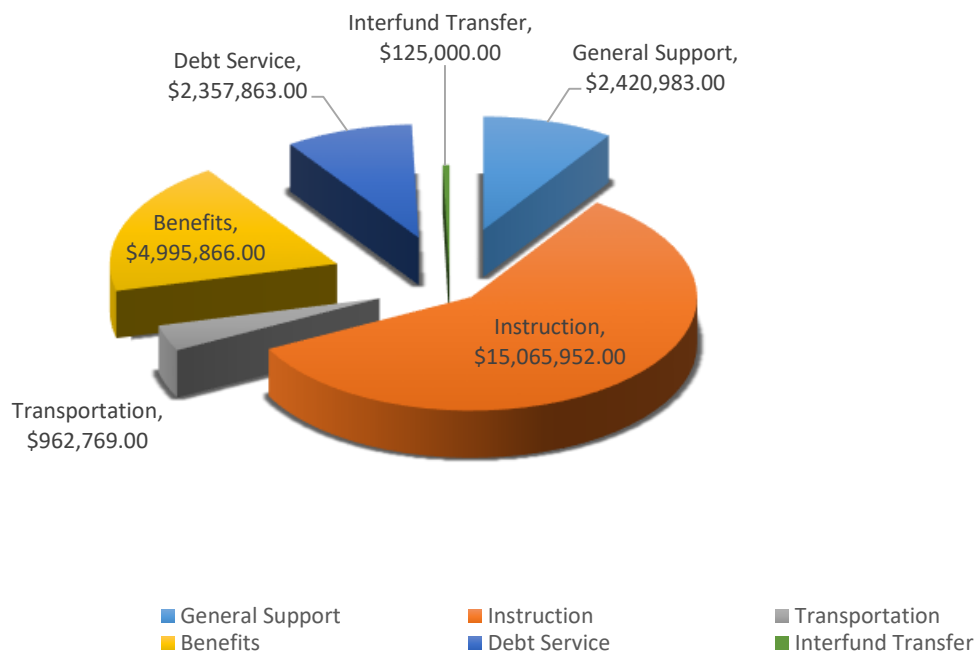
Proposition #1 – Approval of Adopted 2021-2022 Budget

Budgeted Expenditures					
	Approved 2020-2021	Proposed 2021-2022	Dollar Change	Percent Change	Percent of Total Budget
General Support	\$2,493,603	\$2,420,983	(\$72,620)	-2.91%	9.34%
Instruction	\$14,966,142	\$15,065,952	\$99,810	0.67%	58.11%
Transportation	\$1,008,160	\$962,769	(\$45,391)	-4.50%	3.71%
Benefits	\$4,878,240	\$4,995,866	\$117,626	2.41%	19.27%
Debt Service	\$2,251,936	\$2,357,863	\$105,927	4.70%	9.09%
Interfund Transfer	\$125,000	\$125,000	\$0	0.00%	0.48%
TOTAL	\$25,723,081	\$25,928,433	\$205,352	0.80%	100.00%

2021-2022 Revenue Budget



2021-2022 Expenditure Budget

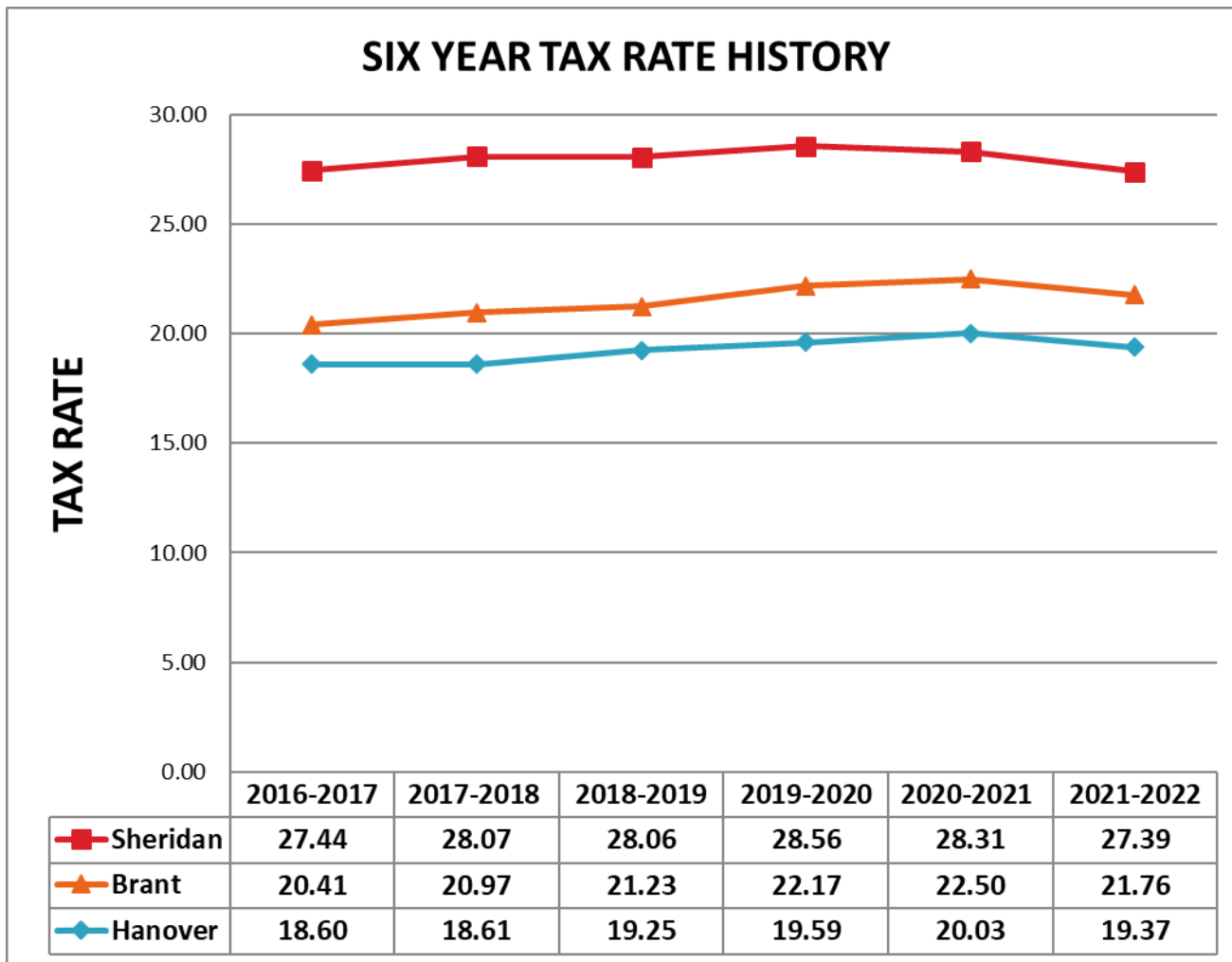


Estimated 2021-2022 Tax Rates:

Town of Hanover	\$19.37 (reflects a \$0.65 decrease)
Town of Sheridan	\$27.39 (reflects a \$0.92 decrease)
Town of Brant	\$21.76 (reflects a \$0.73 decrease)

Estimated effect on homeowner's tax bills:

For a \$60,000 home	\$1,162.43 = \$39.10 decrease for Hanover
	\$1,643.43 = \$55.28 decrease for Sheridan
For a \$100,000 home	\$1,937.00 = \$64.86 decrease for Hanover
	\$2,739.00 = \$91.70 decrease for Sheridan



Proposition #2 – Authorization to expend \$286,547.63 from the Vehicle Reserve (reserve was voter approved May 2015)

- To maintain vehicle fleet replacement schedule
- To purchase two large buses and one small wheelchair bus
- *No impact on taxes to accomplish these vehicle purchases*

Important Details:

- Voting takes place on Tuesday, May 18, 2021
- 1:00 p.m. to 9:00 p.m.
- 2 Propositions:
 - #1 - Budget Approval
 - #2 – Expend from Vehicle Reserve
- Voting in the High School lobby