

ESSER II Projects - \$1.2 Million Allocation (Must be allocated by September 2023, Spent December 2023)						Allocation:			
						\$1,198,843.97			
Project	Construction Approval	Justification	ESSER Funding Approval	Estimated Amount	Remaining Balance				
Technology Budget Supplement				\$145,422.64	\$1,053,421.33				
North Central Ark Educational Coop (Virtual K-6)				\$18,360.00	\$1,035,061.33				
Employee Additional Compensation				\$743,095.28	\$291,966.05				
Virtual Arkansas				\$19,966.05	\$272,000.00				
Bottle Fill Stations				\$13,000.00	\$259,000.00				
Disinfectant Foggers				\$9,000.00	\$250,000.00				
Covered Outdoor Learning Space-Elementary	Awaiting		Awaiting	\$200,000.00	\$50,000.00				
HVAC Needs				\$50,000.00	\$0.00				
					Updated 4/14/23				