

**MCALLEN INDEPENDENT SCHOOL DISTRICT
MONTHLY PAYROLL EXPENDITURES - DISTRICT WIDE
(EXCLUDES SELF-FUNDED FUNDS)
JULY 01, 2021 - JUNE 30, 2022**

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
6110 PROFESSIONAL PERSONNEL	\$ 1,046,252.19	\$ 2,477,488.69	\$ 11,139,963.17	\$ 11,338,154.25	\$ 11,251,732.36	\$ 17,946,586.22	\$ 11,833,347.39	\$ 11,412,272.75	\$ 15,489,860.95	\$ 11,497,627.27	\$ 13,444,478.54	\$ 30,405,525.02	\$ 149,283,288.80
6120 SUPPORT PERSONNEL	1,402,922.15	1,916,022.06	3,143,443.44	3,403,942.73	3,365,754.12	7,218,300.86	3,044,851.50	3,150,928.41	5,883,006.47	3,375,335.96	3,294,850.93	5,949,491.35	\$ 45,148,849.98
6130 EMPLOYEE ALLOWANCES	4,686.58	1,300.00	1,300.00	4,686.67	1,300.00	1,300.00	4,686.75	1,300.00	1,300.00	4,686.84	1,300.02	1,300.00	\$ 29,146.86
6140 EMPLOYEE BENEFITS	<u>1,853,661.07</u>	<u>1,929,316.06</u>	<u>3,379,744.69</u>	<u>1,967,471.54</u>	<u>1,952,154.02</u>	<u>5,134,827.40</u>	<u>3,562,506.30</u>	<u>3,471,140.80</u>	<u>5,002,493.96</u>	<u>3,455,722.76</u>	<u>3,714,557.64</u>	<u>7,122,083.21</u>	<u>\$ 42,545,679.45</u>
TOTAL	<u>\$ 4,307,521.99</u>	<u>\$ 6,324,126.81</u>	<u>\$ 17,664,451.30</u>	<u>\$ 16,714,255.19</u>	<u>\$ 16,570,940.50</u>	<u>\$ 30,301,014.48</u>	<u>\$ 18,445,391.94</u>	<u>\$ 18,035,641.96</u>	<u>\$ 26,376,661.38</u>	<u>\$ 18,333,372.83</u>	<u>\$ 20,455,187.13</u>	<u>\$ 43,478,399.58</u>	<u>\$ 237,006,965.09</u>