



# McCamey Independent School District

# CITY OF MCCAMEY 2016-17

Address	August	September	October	November	December	January	February	March	April	May	June	July
1201 S. Burleson High School	228.55	302.65	254.35	259.75	396.85	293.35	57.25	45.85	48.55	371.05	296.05	282.85
Football Field	405.35	34.25	172.55	33.65	13.25	39.95	13.25	13.25	13.25	485.15	168.05	13.25
Field House	101.35	82.75	34.75	34.75	34.75	389.95	34.75	34.75	34.75	34.75	34.75	34.75
New Shop	44.05	35.65	40.45	37.15	47.05	73.45	60.55	46.75	44.05	41.95	40.75	34.75
MISD Yard	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50
Various	1,763.95	1,747.15	1,820.25	1,788.15	1,799.55	1,782.15	1,783.95	1,813.95	1,782.15	3,361.05	1,810.05	1,782.15
322 E. 11th Primary School	567.65	517.55	116.75	169.25	354.35	179.75	233.75	47.45	110.45	309.35	257.75	242.45
117 E 11th											17.22	15.00
119 E. 11th Bus. Office	160.94	141.74	146.74	146.74	146.74	146.74	146.74	901.24	158.74	154.54	159.34	161.44
123 Thomas Drive												26.15
124 Thomas Drive	11.15	11.15	11.15	11.15	11.15	11.15	11.15	11.15	11.15	11.15	11.15	5.57
126 Thomas Drive											17.60	
128 Thomas Drive											20.95	7.80
129 Thomas Drive												9.29
131 Thomas Drive												17.97
132 Thomas Drive												27.63
1108 S. Kaufman Headstart	141.74	153.14	155.14	155.14	151.24	150.94	155.14	157.54	157.24	154.84	146.74	146.74
106A Badger Drive												49.23
106B Badger Drive												21.02
102B Badger Drive												15.00
107 E. 13th										15.00		9.50
109B E. 13th	9.50	9.50	6.65									
822 Emerson	9.50	9.50	9.50	9.50	9.50	9.50	9.50					
AEP 260 Thomas Dr.	87.65	87.65	92.65	92.65	92.65	92.65	92.65	92.65	92.65	92.65	92.65	92.65
Restrooms/Concession	141.74	141.74	146.74	146.74	146.74	146.74	146.74	146.74	146.74	146.74	146.74	146.74
Monthly Total	3,682.62	3,283.92	3,017.17	2,894.12	3,213.32	3,325.82	2,754.92	3,320.82	2,609.22	5,187.72	3,289.89	3,101.98
YTD	3,682.62	6,966.54	9,983.71	12,877.83	16,091.15	19,416.97	22,171.89	25,492.71	28,101.93	33,289.65	36,579.54	39,681.52
Year Budget	\$50,000.00	43,033.46	40,016.29	37,122.17	33,908.85	30,583.03	27,828.11	24,507.29	21,898.07	16,710.35	13,420.46	10,318.48

# Texas Gas Service

## 2016-17

McCamey Independent School District

Address	August	September	October	November	December	January	February	March	April	May	June	July
111 East 11th--Business Office	20.96	20.96	20.96	143.34	207.65	187.46	135.06	110.11	104.80	104.80	104.80	119.46
1109 S. Burleson--High School	20.96	20.96	20.96	300.00	801.16	730.88	363.06	159.94	110.64	108.08	105.61	119.46
1107 S. Burleson--HS Gym	20.96	20.96	20.96	195.49	521.17	535.38	203.56	125.02	111.31	107.86	104.80	119.46
108 East 11th--Jr. High	20.96	20.96	20.96	498.05	1,351.32	1,368.27	787.64	314.24	170.01	131.16	189.63	119.46
400 East 11th - Primary School	123.49	336.04	821.26	498.79	1,010.57	982.89	724.81	845.35	502.71	361.79	218.33	212.39
113 Badger Drive--Voc. Bldg.	20.96	20.96	20.96	229.12	288.38	792.31	226.69	138.68	108.43	104.80	106.30	125.35
114 Badger Drive--Field House	20.96	20.96	20.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monthly Total	249.25	461.80	947.02	1,864.79	4,180.25	4,597.19	2,440.82	1,693.34	1,107.90	918.49	829.47	815.58
YTD	249.25	711.05	1,658.07	3,522.86	7,703.11	12,300.30	14,741.12	16,434.46	17,542.36	18,460.85	19,290.32	20,105.90
Year Budget	\$35,000.00	\$34,288.95	\$33,341.93	\$31,477.14	\$27,296.89	\$22,699.70	\$20,258.88	\$18,565.54	\$17,457.64	\$16,539.15	\$15,709.68	\$14,894.10