

2019-20 Adopted Budget for McCamey Independent School District
Adopted by Board August 28, 2019

Revenue:		
5700	Local and Intermediate Sources	\$12,885,260
5800	State Program Revenues	\$1,176,835
	Total Revenues	\$14,062,095

Expenditures:		
11	Instruction	\$3,430,484
12	Instructional Resources, Media	\$170,164
13	Curriculum Development & Staff	\$76,341
21	Instructional Leadership	\$13,750
23	School Leadership	\$535,588
31	Guidance & Counseling, Evaluation	\$113,190
32	Social Work Services	\$0
33	Health Services	\$67,018
34	Student Transportation	\$163,003
35	Food Services	\$313,014
36	Co-curricular/ Extra-curricular	\$401,599
41	General Administration	\$501,636
51	Plant Maintenance & Operations	\$1,195,870
52	Security and Monitoring	\$0
53	Data Processing	\$268,362
61	Community Service	\$450
71	Debt Service	\$2,955,700
81	Facilities Acquisition and	\$2,384,920
91	Contracted Instructional Services	\$2,769,578
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$142,068
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$15,502,735.00
	Difference in Revenue/Expenditures	(\$1,440,640.00)

