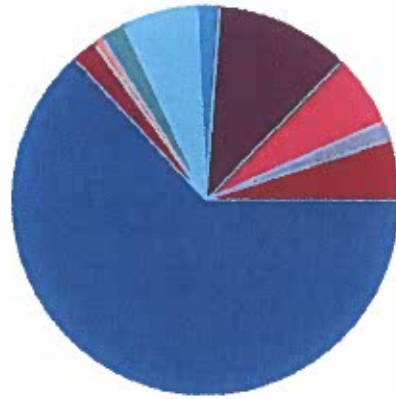


2021-22 Financial Reports: Budget Transparency Snapshot Bloomingdale Public School District Fund



- Instructional Expenditures ● Pupil Support Services ● Instructional Staff Support Services
- General Administration ● School Administration ● Business Services ● Operations and Maintenance
- Transportation ● Central and Other Support Services ● Community Services
- Facilities Acquisitions, Debt Service, Capital Outlay ● Other Transactions ● Fund Modifications

2021-22 Financial Reports: Budget Transparency Snapshot Bloomingdale Public School District (80090): General Fund Operations Expenditures

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$9,298,835	63.1%
Pupil Support Services	\$292,365	2.0%
Instructional Staff Support Services	\$143,125	1.0%
General Administration	\$287,487	1.9%
School Administration	\$923,336	6.3%
Business Services	\$275,103	1.9%
Operations and Maintenance	\$1,648,917	11.2%
Transportation	\$899,589	6.1%
Central and Other Support Services	\$244,168	1.7%
Total Current Operating Expenditures	\$14,012,924	95.0%

Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Community Services	\$1,137	.0%
Facilities Acquisitions, Debt Service, Capital Outlay	\$730,589	5.0%
Total Remaining Expenditures	\$731,726	5.0%
Total Expenditures	\$14,744,650	100.0%
Other Transactions	\$0	.0%