

**2018-2019****Georgetown School Budget Summary**

	Budget	Budget		
	2017-2018	2018-2019		
<b>Regular Instruction</b>	<b>1,159,707</b>	<b>1,202,193</b>		
<b>Special Education</b>	<b>322,770</b>	<b>367,543</b>		
<b>Other Instruction/Summer School</b>	<b>6,814</b>	<b>6,814</b>		
<b>Student/Staff Support</b>	<b>169,573</b>	<b>148,614</b>		
<b>System Administration</b>	<b>85,661</b>	<b>70,413</b>		
<b>School Administration</b>	<b>168,929</b>	<b>173,415</b>		
<b>Transportation</b>	<b>189,600</b>	<b>186,500</b>		
<b>Facilities/Plant Operation/Maint</b>	<b>204,417</b>	<b>154,826</b>		
<b>Debt Service &amp; Other Commitments</b>	<b>-</b>	<b>-</b>		
<b>All Other/School Lunch</b>	<b>23,500</b>	<b>35,000</b>		
<b>TOTAL BUDGET</b>	<b>2,330,971</b>	<b>2,345,318</b>	<b>14,347</b>	<b>0.62%</b>
<b>LESS:</b>				
<b>STATE SUBSIDY</b>	<b>78,775</b>	<b>121,360</b>		
<b>Fund Balance FY 16</b>	<b>52,293</b>			
<b>Fund Balance FY 17</b>	<b>150,000</b>	<b>64,545</b>		
<b>Anticipated FY 18 Fund Balance</b>		<b>35,455</b>		
<b>Trf in from Capital Reserve Fund</b>	<b>25,000</b>	<b>-</b>		
<b>TOWN ASSESSMENT</b>	<b>2,024,903</b>	<b>2,123,958</b>	<b>99,055</b>	<b>4.89%</b>