



## **BUDGET COMMITTEE**

May 9, 2022  
6:30 p.m.

### **Budget Committee Members**

Marty Graham, Athena-Weston SD  
Dale Freeman, Pendleton SD  
Anne Morter, Ione SD  
Duane Geyer, Milton-Freewater SD  
Leslie Taylor, Ukiah SD  
Joe Fisher, Imbler SD

### **Board Members**

Merle Comfort, Board Chair  
Joe McElligott, Vice Chair  
Dale Bingham  
Kelly Bissinger  
Steve Muller  
Maria Sanchez  
Verneda Wagner

### **IMESD Staff**

Mark Mulvihill, Superintendent  
Beth O'Hanlon, Chief Financial Officer  
Jon Peterson, Assistant Superintendent  
Aimee VanNice, Director Human Resources  
Denyce Kelly, Director Program Resources  
Danielle Sackett, Board Secretary

## **AGENDA**

- I. Roll Call
- II. Recognition of Visitors
- III. Election of Chair and Vice-Chair
- IV. Presentation of Budget Message
- V. Budget Review
- VI. School District Budget Discussion
- VII. Opportunity for Public Comment and Questions
- VIII. Action on Budget
  - a) Approve Budget Amount
  - b) Approve Tax Rate (0.6156/\$1,000 assessed valuation)
- IX. Schedule Next Meeting – If Necessary
- X. Adjourn

## **MISSION VISION**

To provide outstanding customer service to our school districts in four areas: special education, technology, school improvement, and administrative services.

IMESD strives to ensure the success of every child by providing equitable services to close the opportunity gap. We are committed to the values of antiracism and multiculturalism.