

9.8

21-22

1		2		3	
215	Daily Rate	215	Daily Rate	200	Daily Rate
K-8 PRIN	HI SCH PRN	HI SCH PRN	ALT ED PRN	DEAN	DEAN
1	117,455	124,214	109,261	81,600	429.47
2	118,923	125,771	110,626	83,232	438.06
3	120,410	127,343	112,009	84,897	446.82
4	121,915	128,935	113,409	86,595	455.76
5	123,439	130,546	114,675	88,326	464.88
8	125,907	133,156	116,969	90,093	474.17
11	128,425	135,820	119,308	91,894	483.65
14	130,994	138,536	121,694	93,732	493.33
17	133,614	141,307	124,128	95,607	503.19
20	136,286	144,133	126,610	97,519	513.26
25	139,012	147,016	129,143	99,469	523.52

21-22

4		5		7		8	
195	Daily Rate	205	Daily Rate	210	Daily Rate	190	Daily Rate
MTSS	K-8 VP	K-8 VP	HI SCH VP	DEAN	DEAN	DEAN	DEAN
1	90,090	97,516	110,103	524.30	81,600	429.47	429.47
2	91,260	98,735	111,479	530.85	83,232	438.06	438.06
3	92,430	99,969	112,873	537.49	84,897	446.82	446.82
4	93,600	101,218	114,284	544.21	86,595	455.76	455.76
5	94,770	102,484	115,712	551.01	88,326	464.88	464.88
8	96,665	104,534	118,026	562.03	90,093	474.17	474.17
11	98,599	106,624	120,387	573.27	91,894	483.65	483.65
14	100,571	108,757	122,795	584.74	93,732	493.33	493.33
17	102,582	110,932	125,250	596.43	95,607	503.19	503.19
20	104,634	113,151	127,755	608.36	97,519	513.26	513.26
25	106,726	115,414	130,311	620.53	99,469	523.52	523.52

21-22

1		2		3		6		7	
Level A	Level B	Level C	Admin Asst	CBO	Admin Asst	CBO	Admin Asst	CBO	CBO
1	52,395	55,171	61,102	67,212	99,073	99,073	67,212	99,073	99,073
2	53,442	56,275	62,324	68,556	101,054	101,054	68,556	101,054	101,054
3	54,511	57,400	63,571	69,928	103,075	103,075	69,928	103,075	103,075
4	55,602	58,548	64,842	71,326	105,137	105,137	71,326	105,137	105,137
5	56,714	59,719	66,139	72,753	107,239	107,239	72,753	107,239	107,239
6	57,848	60,913	67,462	74,208	109,384	109,384	74,208	109,384	109,384
7	59,005	62,132	68,811	75,692	111,572	111,572	75,692	111,572	111,572
8	60,185	63,374	70,187	77,206	113,803	113,803	77,206	113,803	113,803
9	61,389	64,642	71,591	78,750	116,079	116,079	78,750	116,079	116,079
10	62,616	65,935	73,023	80,325	118,401	118,401	80,325	118,401	118,401
11	63,869	67,253	74,483	81,931	118,401	118,401	81,931	118,401	118,401
12	65,146	68,598	75,973	83,570	118,401	118,401	83,570	118,401	118,401
13	66,449	69,970	77,492	85,241	120,769	120,769	85,241	120,769	120,769
14	67,778	71,370	79,042	86,946	120,769	120,769	86,946	120,769	120,769
15	69,134	72,797	80,623	88,685	120,769	120,769	88,685	120,769	120,769
18	70,517	74,253	82,235	90,459	123,184	123,184	90,459	123,184	123,184
21	71,927	75,738	83,880	92,268	125,648	125,648	92,268	125,648	125,648
25	73,366	77,253	85,558	94,114	128,161	128,161	94,114	128,161	128,161

Added Cost Per Year

Admin	Confidential
0	\$10,500
0	0
\$6,000	\$7,500
\$3,000	0
\$5,500	0
\$6,100	\$7,700
\$7,820	\$2,050
\$28,420	\$27,750

21/22 22/23 23/24 24/25 25/26 26/27 27/28

Added 7 year costs