Run: 8/3/2021 4:46:48 PM

# Wahluke School District No.073

# FISCAL YEAR 2021-2022

REPORT TITLE	PAGE NAME
LEVY	
Budget and Excess Levy Certification	Certification Page
Budget and Excess Levy Summary	Fund Summary
GENERAL FUND BUDGET	
Financial Summary	Budget Summary
Enrollment and Staff Counts	GF1
Summary of General Fund	GF2
Revenues and Other Financing Sources	GF4
Expenditure by Program	GF8
Program Summary by Object of Expenditure	GF9
Program Matrices	GF9-XX
Salary Exhibits: Certificated Employees	GF9-201-XX
Salary Exhibits: Classified Employees	GF9-301-XX
Objects of Expenditure	GF10
Activity Summary	GF11
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	GF13
Long-Term Financing: Conditional Sales Contract	GF14
Certificated/Classified Staff Counts by Activity	GF15
ASSOCIATED STUDENT BODY FUND BUDGET	
Summary of Associated Student Body Fund	ASB1
DEBT SERVICE FUND BUDGET	
Summary of Debt Service Fund	DS1
Revenues and Other Financing Sources	DS2
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	DS3
Detail of Outstanding Bonds	DS4
CAPITAL PROJECTS FUND BUDGET	
Summary of Capital Projects Fund	CP1
Revenues and Other Financing Sources	CP3
Revenue Worksheet: Local Excess Levies and Timber Excise Tax	CP5
Description of Projects	CP6
Salary Exhibt: Certificated Employees	CP7
Salary Exhibit: Classified Employees	CP8

Long-Term Financing: Conditional Sales Contracts

CP9

# Wahluke School District No.073

# FISCAL YEAR 2021-2022

REPORT TITLE PAGE NAME

TRANSPORTATION VEHICLE FUND BUDGET

Summary of Transportation Vehicle Fund TVF1
Revenue Worksheet: Local Excess Levies and Timber Excise Tax TVF3
Long-Term Financing: Condition Sales Contract TVF4

# Wahluke School District No.073

#### F-195 BUDGET

#### CERTIFICATION

As Secretary to the Board of Directors of Wahluke School District School District No. 073 of Grant County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors	Budget Adoption Date		
	FOR ESD AND OSPI USE ONLY		
The School District budget has been reviewed and the tot RCW 28A.505 for the period September 1, 2021 through Aug		n each fund is fixed and approved in accordance with	
ESD Superintendent or Designee		Date	
OSPI Representative		Date	

Lock and Print Date: 08/02/2021

# Wahluke School District No.073 BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	
SECTION A: BUDGET SUMMARY						
Total Revenues and Other Financing Sources	46,958,558	398,495	240	2,797,805	265,288	
Total Appropriation (Expenditures)	46,743,532	374,400	0	3,049,461	391,835	
Other Financing UsesTransfers Out (G.L. 536)	200,000	XXXXX	0	0	0	
Other Financing Uses (G.L. 535)	0	xxxxx	0	0	0	
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	15,026	24,095	240		-126,547	
Beginning Total Fund Balance	5,064,850	295,928	105,170	407,623	225,740	
Ending Total Fund Balance	5,079,876	320,023	105,410	155,967	99,193	
SECTION B: EXCESS LEVIES FOR 2022 COLLECTION						
Excess levies approved by voters for 2022 collection	2,434,238	0	0	0	0	
Rollback mandated by school district Board of Directors 1/	588,110	0	0	0	0	
Net excess levy amount for 2022 collection after rollback	1,846,128	XXXXX	0	0	0	

<sup>1/</sup> Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

# Wahluke School District No.073 GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	2,404.84		2,386.83		2,465.00	
FTE Certificated Employees	186.561		188.000		204.000	
FTE Classified Employees	147.934		154.944		158.991	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	39,642,402		40,274,654		46,958,558	
Total Expenditures	38,679,318		40,273,822		46,743,532	
Total Beginning Fund Balance	3,626,765		4,292,680		5,064,850	
Total Ending Fund Balance	4,464,850		4,293,512		5,079,876	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	18,108,850	46.82	19,554,305	48.55	19,809,868	42.38
Federal Special Purpose Funding	XXXXX	XXXXX	XXXXX	XXXXX	3,399,119	7.27
Special Education Instruction	3,839,653	9.93	3,629,601	9.01	3,810,481	8.15
Vocational Instruction	1,519,511	3.93	1,766,060	4.39	2,297,034	4.91
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	5,747,154	14.86	6,909,032	17.16	8,034,457	17.19
Other Instructional Programs	272,404	0.70	393,176	0.98	508,059	1.09
Community Services	1,658,986	4.29	247,773	0.62	1,380,738	2.95
Support Services	7,532,759	19.47	7,773,875	19.30	7,503,776	16.05
Total - Program Groups	38,679,318	100.00	40,273,822	100.00	46,743,532	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	21,054,835	54.43	23,467,353	58.27	29,880,403	63.92
Teaching Support	4,690,112	12.13	4,723,633	11.73	5,006,612	10.71
Other Supportive Activities	6,464,417	16.71	6,028,517	14.97	5,691,331	12.18
Building Administration	2,449,394	6.33	2,500,883	6.21	2,551,539	5.46
Central Administration	3,842,012	9.93	3,553,436	8.82	3,613,647	7.73
Total - Activity Groups	38,679,318	100.00	40,273,822	100.00	46,743,532	100.00

# Wahluke School District No.073 GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	14,942,070	38.63	15,935,116	39.57	18,704,466	40.02
Classified Salaries	7,225,619	18.68	7,524,397	18.68	8,643,843	18.49
Employee Benefits and Payroll Taxes	9,290,435	24.02	10,137,143	25.17	10,559,396	22.59
Supplies, Instructional Resources and Noncapitalized Items	2,942,552	7.61	3,463,980	8.60	6,167,919	13.20
Purchased Services	4,167,662	10.77	2,944,331	7.31	2,596,408	5.55
Travel	67,818	0.18	268,855	0.67	71,500	0.15
Capital Outlay	43,162	0.11	0	0.00	0	0.00
Total - Objects	38,679,318	100.00	40,273,822	100.00	46,743,532	100.00

# Wahluke School District No.073

#### FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2019-2020	Budget 2/ 2020-2021	Budget 3/ 2021-2022
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	151.03	183.00	191.00
2. Grade 1	160.27	148.00	193.00
3. Grade 2	204.58	157.00	138.00
4. Grade 3	208.82	202.00	149.00
5. Grade 4	205.96	203.00	198.00
6. Grade 5	180.37	203.00	199.00
7. Grade 6	212.32	175.00	197.00
8. Grade 7	212.14	204.00	172.00
9. Grade 8	209.80	204.00	207.00
10. Grade 9	207.24	202.00	206.00
11. Grade 10	161.26	200.00	196.00
12. Grade 11 (excluding Running Start)	150.16	140.00	197.00
13. Grade 12 (excluding Running Start)	112.64	119.00	153.00
14. SUBTOTAL	2,376.59	2,340.00	2,396.00
15. Running Start	28.25	26.83	42.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	0.00	20.00	27.00
18. TOTAL K-12	2,404.84	2,386.83	2,465.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	186.56	188.00	204.000
2. General Fund FTE Classified Employees /4	147.93	154.94	158.991

<sup>1/</sup> Enrollment are the average counts at school year?s end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

<sup>2/</sup> Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

<sup>3/</sup> Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

<sup>4/</sup> The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

<sup>5/</sup> Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

# Wahluke School District No.073

# SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000   Local Taxes	1,420,277	1,731,372	1,892,492
2000   Local Nontax Support	222,659	111,169	108,150
3000   State, General Purpose	22,060,444	23,010,289	23,842,244
4000   State, Special Purpose	9,696,437	9,384,915	9,763,037
5000   Federal, General Purpose	601,055	520,000	484,000
6000   Federal, Special Purpose	5,432,889	5,490,909	10,620,635
7000   Revenues from Other School Districts	1,108	1,000	1,000
8000   Revenues from Other Entities	207,535	25,000	247,000
9000   Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	39,642,402	40,274,654	46,958,558
EXPENDITURES			
00   Regular Instruction	18,108,850	19,554,305	19,809,868
10   Federal Special Purpose Funding	0	0	3,399,119
20   Special Education Instruction	3,839,653	3,629,601	3,810,481
30   Vocational Education Instruction	1,519,511	1,766,060	2,297,034
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	5,747,154	6,909,032	8,034,457
70   Other Instructional Programs	272,404	393,176	508,059
80   Community Services	1,658,986	247,773	1,380,738
90   Support Services	7,532,759	7,773,875	7,503,776
B. TOTAL EXPENDITURES	38,679,318	40,273,822	46,743,532
C. OTHER FINANCING USESTRANSFERS OUT (G.L.536) 1/	125,000	0	200,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	838,085	832	15,026
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	507,428	507,428	186,062
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	67,684	47,656	67,684
G.L.830 Restricted for Debt Service	0	0	0

# Wahluke School District No.073

# SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	13,201	13,201	16,705
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	3,058,480	3,724,395	4,794,399
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
F. TOTAL BEGINNING FUND BALANCE	3,626,765	4,292,680	5,064,850
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	xxxxx	xxxxx	xxxxx
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	186,062	507,428	186,062
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	67,684	47,656	67,684
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	16,705	13,201	16,705
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	1,000,000
G.L.890 Unassigned Fund Balance	4,194,398	3,725,227	3,809,425
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	4,464,850	4,293,512	5,079,876

<sup>1/</sup> G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

#### Wahluke School District No.073

#### SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

# Wahluke School District No.073

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100   Local Property Tax	1,419,556	1,731,372	1,891,824
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	721	0	668
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
1000   TOTAL LOCAL TAXES	1,420,277	1,731,372	1,892,492
LOCAL SUPPORT NONTAX			
2100   Tuitions and Fees, Unassigned	422	1,200	0
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	30,080	25,690	25,900
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	2,658	1,250	750
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	10,912	10,000	10,000
2298   School Food Services, Sales of Goods, Supplies and Svcs	8,958	11,429	12,000
2300   Investment Earnings	47,370	36,000	12,000
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	0	0
2500   Gifts and Donations	2,674	2,000	15,000
2600   Fines and Damages	411	1,900	0
2700   Rentals and Leases	22,319	21,700	20,500
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	96,854	0	12,000
2910   E-Rate	0	0	0
2998   Local School Food Services-non NSLP	XXXXX	0	0

# Wahluke School District No.073

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
2000   TOTAL LOCAL SUPPORT NONTAX	222,659	111,169	108,150
STATE, GENERAL PURPOSE			
3100   Apportionment	18,873,637	19,565,010	20,417,517
3121   Special EducationGeneral Apportionment	485,502	635,230	608,594
3300   Local Effort Assistance	2,701,305	2,810,049	2,816,133
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
3000   TOTAL STATE, GENERAL PURPOSE	22,060,444	23,010,289	23,842,244
STATE, SPECIAL PURPOSE			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	2,909,101	2,944,682	2,701,625
4122   Special Ed-Infants and Toddlers-State	205,229	0	0
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	2,016,401	2,079,086	2,160,093
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	194,767	175,244	169,244
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	1,972,621	1,997,632	1,979,532
4174   Highly Capable	66,005	66,941	69,463
4188   Childcare	0	0	0
4198   School Food Services	33,877	25,734	65,008
4199   TransportationOperations	1,243,410	1,243,410	1,243,410
4300   Other State Agencies, Unassigned	0	0	0
4321   Special EducationOther State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State InstitutionsSpecial EducationOther State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, DelinquentOther St. Agcs	0	0	0
4358   Special and Pilot ProgramsOther State Agencies	97,050	852,186	64,734
4365   Transitional BilingualOther State Agencies	0	0	0
4388   ChildcareOther State Agencies	957,976	0	1,309,928
4398   School Food ServicesOther State Agencies	0	0	0
4399   TransportationOperationsOther State Agencies	0	0	0
4000   TOTAL STATE, SPECIAL PURPOSE	9,696,437	9,384,915	9,763,037

# Wahluke School District No.073

		(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
FEDER!	AL, GENERAL PURPOSE			
5200	General Purpose Direct Federal Grants, Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5329	Impact Aid, Special Education Funding	0	0	0
5400	Federal in lieu of Taxes	601,055	520,000	484,000
5500	Federal Forests	0	0	0
5600	Qualified Bond Interest Credit - Federal	0	0	0
5000	TOTAL FEDERAL, GENERAL PURPOSE	601,055	520,000	484,000
FEDER!	AL, SPECIAL PURPOSE			
6100	Special Purpose, OSPI, Unassigned	0	175,000	323,503
6111	Federal Special Purpose-GEER	xxxxx	XXXXX	0
6112	Federal Special Purpose-ESSER II	xxxxx	XXXXX	776,040
6113	Federal Special Purpose-ESSER III	XXXXX	XXXXX	696,844
6114	Federal Special Purpose ESSER III Learning Loss	XXXXX	XXXXX	2,710,759
6118	Federal Special Purpose-Reserved G	XXXXX	XXXXX	0
6119	Federal Special Purpose-Reserved H	XXXXX	XXXXX	0
6121	Special EducationMedicaid Reimbursement	0	0	9,000
6122	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6123	ARP-IDEA-Federal	XXXXX	XXXXX	0
6124	Special EducationSupplemental	522,838	435,953	491,262
6125	Special Education-Infants and Toddlers-Federal	0	0	0
6138	Secondary Vocational Education	17,328	19,324	19,324
6146	Skill Center	0	0	0
6151	Disadvantaged ESEA Disadvantaged, Fed	785,915	785,308	925,616
6152	School Improve, Fed Other Title Grants under ESEA, Fed	170,013	227,161	833,000
6153	Migrant ESEA Migrant, Federal	815,035	1,120,487	1,765,000
6154	Reading First, Federal	0	0	0
6157	Institutions, Neglected and Delinquent	0	0	0
6161	Head Start	0	0	0
6162	Math & ScienceProfessional Development	0	0	0
6164	Limited English Proficiency (formerly Bilingual)	139,378	159,000	180,000
6167	Indian Education JOM	0	0	0
6168	Indian Education, ED	0	0	0
6176	Targeted Assistance ESSER I	209,299	300,000	0

# Wahluke School District No.073

		(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
6178	Youth Training Programs	8,633	0	0
6188	Childcare	22,662	0	0
6189	Other Community Services	1,143,435	245,000	0
6198	School Food Services	1,114,399	1,583,676	1,310,297
6199	TransportationOperations	0	0	0
6200	Direct Special Purpose Grants	0	0	0
6211	Federal Special Purpose-GEER	0	XXXXX	0
6212	Federal Special Purpose-ESSER II	0	XXXXX	0
6213	Federal Special Purpose-ESSER III	0	XXXXX	0
6214	Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6218	Federal Special Purpose-Reserved G	0	XXXXX	0
6219	Federal Special Purpose-Reserved H	0	XXXXX	0
6221	Special EducationMedicaid Reimbursement	0	0	0
6222	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6223	ARP-IDEA-Federal	XXXXX	XXXXX	0
6224	Special EducationSupplemental	0	0	0
6225	Special Education-Infants and Toddlers-Federal	0	0	0
6238	Secondary Vocational Education	0	0	0
6246	Skill Center	0	0	0
6251	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253	ESEA Migrant, Federal	0	0	0
6254	Reading First, Federal	0	0	0
6257	Institutions, Neglected and Delinquent	0	0	0
6261	Head Start	0	0	0
6262	Math & ScienceProfessional Development	0	0	0
6264	Limited English Proficiency (formerly Bilingual)	0	0	0
6267	Indian Education JOM	0	0	0
6268	Indian Education, ED	0	0	0
6276	Targeted Assistance ESSER I	0	0	0
6278	Youth Training, Direct Grants	0	0	0
6288	Childcare	0	0	0
6289	Other Community Services	80,613	0	155,000
6298	School Food Services	0	0	0
6299	TransportationOperations	0	0	0

# Wahluke School District No.073

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
6300   Federal Grants Through Other Agencies, Unassigned	295,696	360,000	344,990
6310   Medicaid Administrative Match	0	0	0
6311   Federal Special Purpose-GEER	0	XXXXX	0
6312   Federal Special Purpose—ESSER II	0	XXXXX	0
6313   Federal Special Purpose—ESSER III	0	XXXXX	0
6314   Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6318   Federal Special Purpose-Reserved G	0	XXXXX	0
6319   Federal Special Purpose-Reserved H	0	XXXXX	0
6321   Special EducationMedicaid Reimbursement	0	0	0
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6323   ARP-IDEA-Federal	XXXXX	XXXXX	0
6324   Special EducationSupplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & ScienceProfessional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance ESSER I	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   TransportationOperations	0	0	0
6998   USDA Commodities	107,645	80,000	80,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	5,432,889	5,490,909	10,620,635

# Wahluke School District No.073

		(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
7100	Program Participation, Unassigned	0	0	0
7121	Special Education	0	0	0
7122	Special Education-Infants and Toddlers	0	0	0
7131	Vocational Education	0	0	0
7145	Skill Center	0	0	0
7189	Other Community Services	0	0	0
7197	Support Services	0	0	0
7198	School Food Services	0	0	0
7199	Transportation	1,108	1,000	1,000
7301	Nonhigh Participation	0	0	0
7000	TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	1,108	1,000	1,000
REVENU	JES FROM OTHER ENTITIES			
8100	Governmental Entities	0	0	0
8101	Governmental Entities-Enrichment	XXXXX	XXXXX	0
8188	Childcare	0	0	0
8189	Community Services	205,735	0	225,000
8198	School Food Services	0	0	0
8199	Transportation	0	0	0
8200	Private Foundations	1,800	25,000	22,000
8500	Nonfederal, ESD	0	0	0
8521	Educational Service Districts-Special Education	0	0	0
8522	Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
r 0008	COTAL REVENUES FROM OTHER ENTITES	207,535	25,000	247,000
OTHER	FINANCING SOURCES			
9100	Sale of Bonds	0	0	0
9300	Sale of Equipment	0	0	0
9400	Compensated Loss of Fixed Assets	0	0	0
9500	Long-Term Financing	0	0	0
9900	Transfers	0	0	0
9901	Transfers (local resources)	0	0	0
9000 1	TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL	REVENUES AND OTHER FINANCING SOURCES	39,642,402	40,274,654	46,958,558

# Wahluke School District No.073

# EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REGULAR INSTRUCTION			
01   Basic Education	18,108,850	19,554,305	19,809,868
02   Alternative Learning Experience	0	0	0
03   Basic Education - Dropout Reengagement	0	0	0
00   TOTAL REGULAR INSTRUCTION	18,108,850	19,554,305	19,809,868
FEDERAL SPECIAL PURPOSE FUNDING			
11   Federal Special Purpose - GEER	XXXXX	XXXXX	0
12   Federal Special Purpose - ESSER II	XXXXX	XXXXX	710,719
13   Federal Special Purpose - ESSER III	XXXXX	XXXXX	423,430
14   Federal Special Purpose ESSER III Learning Loss	XXXXX	XXXXX	2,264,970
18   Federal Special Purpose - Reserved G	XXXXX	0	0
19   Federal Special Purpose - Reserved H	XXXXX	XXXXX	0
10   TOTAL FEDERAL SPECIAL PURPOSE FUNDING	xxxxx	0	3,399,119
SPECIAL EDUCATION INSTRUCTION			
21   Special Education, Supplemental, State	3,210,124	3,245,145	3,319,219
22   Special Education, Infants and Toddlers, State	137,084	5,199	0
23   ARP-IDEA-Federal	XXXXX	XXXXX	0
24   Special Education, Supplemental, Federal	492,444	379,257	491,262
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
20   TOTAL SPECIAL EDUCATION INSTRUCTION	3,839,653	3,629,601	3,810,481
VOCATIONAL EDUCATION INSTRUCTION			
31   Vocational, Basic, State	998,872	1,217,498	1,683,797
34   Middle School Career and Technical Education, State	504,287	530,510	595,220
38   Vocational, Federal	16,353	18,052	18,017
39   Vocational, Other Categorical	0	0	0
30   TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,519,511	1,766,060	2,297,034
SKILL CENTER INSTRUCTION			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0

# Wahluke School District No.073

# EXPENDITURE BY PROGRAM

		(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
47	Skill Center - Facility Upgrades	0	0	0
40	TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMP	ENSATORY EDUCATION INSTUCTION			
51	Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	741,808	794,650	910,800
52	Other Title Grants under ESEA-Federal	165,322	226,697	908,416
53	Migrant ESEA Migrant, Federal	769,188	1,053,258	1,741,938
54	Reading First, Federal	0	0	0
55	Learning Assistance Program (LAP), State	1,905,328	1,951,294	2,149,050
56	State Institutions, Centers and Homes, Delinquent	0	0	0
57	State Institutions, Neglected and Delinquent, Federal	0	0	0
58	Special and Pilot Programs, State	407,336	988,411	238,689
59	Institutions - Juveniles in Adult Jails	0	0	0
61	Head Start, Federal	0	0	0
62	Math and Science, Professional Development, Federal	0	0	0
64	Limited English Proficiency, Federal	140,950	158,697	165,255
65	Transitional Bilingual, State	1,617,223	1,736,025	1,720,448
67	Indian Education, Federal, JOM	0	0	0
68	Indian Education, Federal, ED	0	0	0
69	Compensatory, Other	0	0	199,861
50 a	nd 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION	5,747,154	6,909,032	8,034,457
OTHE	R INSTRUCTIONAL PROGRAMS			
71	Traffic Safety	0	0	0
73	Summer School	0	0	0
74	Highly Capable	55,743	65,211	44,582
76	Targeted Assistance	0	0	0
78	Youth Training Programs, Federal	0	0	0
79	Instructional Programs, Other	216,661	327,965	463,477
70	TOTAL OTHER INSTRUCTIONAL PROGRAMS	272,404	393,176	508,059
COMM	UNITY SERVICES			
81	Public Radio/Television	0	0	0
86	Community Schools	0	0	0
88	Child Care	632,019	0	1,025,787
89	Other Community Services	1,026,967	247,773	354,951

# Wahluke School District No.073

# EXPENDITURE BY PROGRAM

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
80   TOTAL COMMUNITY SERVICES	1,658,986	247,773	1,380,738
SUPPORT SERVICES			
97   District-wide Support	5,165,248	4,870,768	4,668,691
98   School Food Services	1,155,179	1,533,197	1,579,375
99   Pupil Transportation	1,212,332	1,369,910	1,255,710
90   TOTAL SUPPORT SERVICES	7,532,759	7,773,875	7,503,776
TOTAL PROGRAM EXPENDITURES	38,679,318	40,273,822	46,743,532

# Wahluke School District No.073

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	19,809,868	81,585		12,598,646	1,584,516	5,062,571	360,350	101,200	21,000	0
02   ALE	0	0		0	0	0	0	0	0	0
03   Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	19,809,868	81,585		12,598,646	1,584,516	5,062,571	360,350	101,200	21,000	0
11   Federal Special Purpose - GEER	0	0		0	0	0	0	0	0	0
12   Federal Special Purpose - ESSER II	710,719	0		0	0	0	487,239	223,480	0	0
13   Federal Special Purpose - ESSER III	423,430	0		0	0	0	367,830	55,600	0	0
14   Federal Special Purpose ESSER III Learning Loss	2,264,970	0		0	0	0	2,264,970	0	0	0
18   Federal Special Purpose - Reserved G	0	0		0	0	0	0	0	0	0
19   Federal Special Purpose - Reserved H	0	0		0	0	0	0	0	0	0
TOTAL FEDERAL SPECIAL PURPOSE FUNDING	3,399,119	0		0	0	0	3,120,039	279,080	0	0
21   Sp Ed, Sup, St	3,319,219	0		1,433,473	844,065	995,316	2,396	43,969	0	0
22   Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
23   ARP-IDEA-Fed	0	0		0	0	0	0	0	0	0
24   Sp Ed, Sup, Fed	491,262	0		130,378	166,161	56,279	0	138,444	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0

# Wahluke School District No.073

_	Total Object	(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8) Travel	(9) Capital
Program		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	3,810,481	0		1,563,851	1,010,226	1,051,595	2,396	182,413	0	0
31   Voc, Basic, St	1,683,797	10,650		1,037,823	62,326	415,093	135,656	22,249	0	0
34   MidSchCar/Tec	595,220	2,000		438,988	0	154,232	0	0	0	0
38   Voc, Fed	18,017	0		0	0	0	18,017	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL	2,297,034	12,650		1,476,811	62,326	569,325	153,673	22,249	0	0
EDUCATION INSTRUCTION	_,,	,		_,,	,	331,323		,		-
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER	0	0	0	0	0	0	0	0	0	0
INSTRUCTION										
51   ESEA Disadvantaged, Federal	910,800	0		368,329	186,283	241,652	23,504	91,032	0	0
52   Other Title Grants under ESEA-Federal	908,416	0	0	189,193	98,222	88,801	396,200	95,000	41,000	0
53   ESEA Migrant, Federal	1,741,938	0		52,197	449,701	240,040	625,000	375,000	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	2,149,050	0		1,374,796	111,310	561,944	101,000	0	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0

# Wahluke School District No.073

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
58   Sp/Plt Pgm,	238,689	0	Transfer	117,590	46,663	49,936		Services 0	0	0
St		·			22,233	,	,	_	-	-
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0		0	0	0
64   LEP, Fed	165,255	0		0	92,703	42,552	30,000	0	0	0
65   Tran Biling, St	1,720,448	0		761,366	434,942	524,140	0	0	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	199,861	0		0	59,998	19,863	120,000	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	8,034,457	0	0	2,863,471	1,479,822	1,768,928	1,320,204	561,032	41,000	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	44,582	0		1,329	2,475	778	40,000	0	0	0
76   Targeted Assistance	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	463,477	15,500		26,998	97,031	54,933	147,381	121,634	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	508,059	15,500		28,327	99,506	55,711	187,381	121,634	0	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	1,025,787	0		3,360	565,119	310,308	75,000	72,000	0	0

# Wahluke School District No.073

	Total Object	(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8) Travel	(9) Capital	
Program		Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services		Outlay	
89   Othr Comm Srv	354,951	0	0	5,000	129,150	50,801	0	170,000	0	0	
TOTAL COMMUNITY SERVICES	1,380,738	0	0	8,360	694,269	361,109	75,000	242,000	0	0	
97   Distwide Suppt	4,668,691	0	0	165,000	2,441,000	1,013,791	68,500	971,400	9,000	0	
98   Schl Food Serv	1,579,375	0	0	0	540,351	315,048	710,376	13,100	500	0	
99   Pupil Transp	1,255,710	0	-109,735	0	731,827	361,318	170,000	102,300	0	0	
TOTAL SUPPORT SERVICES	7,503,776	0	-109,735	165,000	3,713,178	1,690,157	948,876	1,086,800	9,500	0	
OBJECT TOTALS	46,743,532	109,735	-109,735	18,704,466	8,643,843	10,559,396	6,167,919	2,596,408	71,500	0	

# Wahluke School District No.073 OBJECTS OF EXPENDITURE

# PROGRAM 01 - Basic Education

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	439,965	0		115,774	201,325	116,866	3,000	1,500	1,500	0
22   Lrn Resrc	94,685	0		0	55,490	34,945	0	4,250	0	0
23   Princ Off	2,503,539	0		1,202,921	621,587	679,031	0	0	0	0
24   Guid/Coun	1,057,929	0		769,314	0	288,615	0	0	0	0
25   Pupil M/S	27,758	0		0	21,060	4,198	500	1,000	1,000	0
26   Health	142,007	0		0	92,723	42,284	5,000	1,000	1,000	0
27   Teaching	14,776,729	25,000		10,398,659	215,877	3,791,893	285,000	60,300	0	0
28   Extracur	611,921	56,585		8,500	376,454	81,382	65,850	8,150	15,000	0
29   Pmt to SD	0							0		
31   InstProDev	155,335	0		103,478	0	23,357	1,000	25,000	2,500	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	19,809,868	81,585		12,598,646	1,584,516	5,062,571	360,350	101,200	21,000	0
FTE Program Staff				136.040	23.561					

# Wahluke School District No.073

# OBJECTS OF EXPENDITURE

# PROGRAM 02 - Alternative Learning Experience

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(0)	(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

# Wahluke School District No.073

# OBJECTS OF EXPENDITURE

# PROGRAM 03 - Basic Education - Dropout Reengagement

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
	_	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	
22   Lrn Resrc	0	0		0	0	0	0	0	0	0	
23   Princ Off	0	0		0	0	0	0	0	0	0	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
25   Pupil M/S	0	0		0	0	0	0	0	0	0	
26   Health	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
28   Extracur	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
34   Prof Lrng St	0	0		0		0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

# Wahluke School District No.073

# OBJECTS OF EXPENDITURE

# PROGRAM 11 - Federal Special Purpose - GEER

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11   Bd of Dir	0	0			0	0		0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

# Wahluke School District No.073

# OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
64   Maintnce	0	0			0	0	0	0	0	0	
65   Utilities	0	0					0	0		0	
67   Bldg Secu	0	0			0	0	0	0	0	0	
68   Insurance	0	0						0		0	
72   Info Sys	0	0		0	0	0	0	0	0	0	
73   Printing	0	0		0	0	0	0	0	0	0	
74   Warehouse	0	0		0	0	0	0	0	0	0	
75   Mtr Pool	0	0		0	0	0	0	0	0	0	
91   Publ Actv	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

# Wahluke School District No.073

# OBJECTS OF EXPENDITURE

# PROGRAM 12 - Federal Special Purpose - ESSER II

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
	vity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11	Bd of Dir	0	0			0	0	0	0	0	0
12	Supt Off	0	0		0	0	0	0	0	0	0
13	Busns Off	0	0		0	0	0	0	0	0	0
14	HR	0	0		0	0	0	0	0	0	0
15	Pblc Rltn	0	0		0	0	0	0	0	0	0
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	25,000	0		0	0	0	25,000	0	0	0
23	Princ Off	48,000	0		0	0	0	48,000	0	0	0
24	Guid/Coun	261,480	0		0	0	0	38,000	223,480	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	351,239	0		0	0	0	351,239	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	25,000	0			0	0	25,000	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
41	Supervisn	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
51	Supervisn	0	0		0	0	0	0	0	0	0
52	Operation	0	0			0	0	0	0	0	0
53	Maintnce	0	0			0	0	0	0	0	0
56	Insurance	0							0		
58   Oper	Remote Learning	0	0			0	0	0	0		
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0

# Wahluke School District No.073

# OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
64   Maintnce	0	0			0	0	0	0	0	0	
65   Utilities	0	0					0	0		0	
67   Bldg Secu	0	0			0	0	0	0	0	0	
68   Insurance	0	0						0		0	
72   Info Sys	0	0		0	0	0	0	0	0	0	
73   Printing	0	0		0	0	0	0	0	0	0	
74   Warehouse	0	0		0	0	0	0	0	0	0	
75   Mtr Pool	0	0		0	0	0	0	0	0	0	
91   Publ Actv	0	0		0	0	0	0	0	0	0	
Total	710,719	0		0	0	0	487,239	223,480	0	0	

# Wahluke School District No.073

# OBJECTS OF EXPENDITURE

# PROGRAM 13 - Federal Special Purpose - ESSER III

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
	vity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11	Bd of Dir	0	0			0	0	0	0	0	0
12	Supt Off	0	0		0	0	0	0	0	0	0
13	Busns Off	0	0		0	0	0	0	0	0	0
14	HR	0	0		0	0	0	0	0	0	0
15	Pblc Rltn	0	0		0	0	0	0	0	0	0
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	304,730	0		0	0	0	304,730	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	118,700	0		0	0	0	63,100	55,600	0	0
41	Supervisn	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
51	Supervisn	0	0		0	0	0	0	0	0	0
52	Operation	0	0			0	0	0	0	0	0
53	Maintnce	0	0			0	0	0	0	0	0
56	Insurance	0							0		
58   Oper	Remote Learning	0	0			0	0	0	0		
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0

# Wahluke School District No.073

# OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	423,430	0		0	0	0	367,830	55,600	0	0

# Wahluke School District No.073

# OBJECTS OF EXPENDITURE

# PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
	vity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11		0	0		_	0	0		0	0	0
12	Supt Off	0	0		0	0	0		0	0	0
13	Busns Off	0	0		0	0	0		0	0	0
14	HR	0	0		0	0	0	-	0	0	0
15	Pblc Rltn	0	0		0	0	0	0	0	0	0
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	2,264,970	0		0	0	0	2,264,970	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
41	Supervisn	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
51	Supervisn	0	0		0	0	0	0	0	0	0
52	Operation	0	0			0	0	0	0	0	0
53	Maintnce	0	0			0	0	0	0	0	0
56	Insurance	0							0		
58   Oper	Remote Learning	0	0			0	O	0	0		
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0

# Wahluke School District No.073

# OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	2,264,970	0		0	0	0	2,264,970	0	0	0

# Wahluke School District No.073

# OBJECTS OF EXPENDITURE

# PROGRAM 18 - Federal Special Purpose - Reserved G

3-4-	.vity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital
11		10ta1 0	o Iranister	ITalister	Salaries	Salaries 0	Delielics 0		Services 0	Traver 0	Outlay 0
12	Supt Off	0	0		0	0	0		0	0	0
13	Busns Off	0	0		0	0	0		0	0	0
14	HR	0	0		0	0	0		0	0	0
15	Pblc Rltn	0	0		0	0	0	0	0	0	0
21	Supv Inst	0	0		0	0	0		0	0	0
22	Lrn Resrc	0	0		0	0	0		0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
41	Supervisn	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
51	Supervisn	0	0		0	0	0	0	0	0	0
52	Operation	0	0			0	0	0	0	0	0
53	Maintnce	0	0			0	0	0	0	0	0
56	Insurance	0							0		
58   Oper	Remote Learning	0	0			0	0	0	0		
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0

# Wahluke School District No.073

# OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
64   Maintnce	0	0			0	(	0	0	0	0	
65   Utilities	0	0					0	0		0	
67   Bldg Secu	0	0			0	C	0	0	0	0	
68   Insurance	0	0						0		0	
72   Info Sys	0	0		0	0	(	0	0	0	0	
73   Printing	0	0		0	0	(	0	0	0	0	
74   Warehouse	0	0		0	0	(	0	0	0	0	
75   Mtr Pool	0	0		0	0	C	0	0	0	0	
91   Publ Actv	0	0		0	0	(	0	0	0	0	
Total	0	0		0	0	C	0	0	0	0	

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 19 - Federal Special Purpose - Reserved H

3-4-	vity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital
11		10tai 0	o o	Iranster	Salaries	Salaries 0	Benefics 0		Services 0	Travel 0	Outlay 0
12	Supt Off	0	0		0	0	0		0	0	0
13	Busns Off	0	0		0	0	0		0	0	0
14	HR	0	0		0	0	0		0	0	0
15	Pblc Rltn	0	0		0	0	0	-	0	0	0
21	Supv Inst	0	0		0	0	0		0	0	0
22	Lrn Resrc	0	0		0	0	0		0	0	0
23	Princ Off	0	0		0	0	0		0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
41	Supervisn	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
51	Supervisn	0	0		0	0	0	0	0	0	0
52	Operation	0	0			0	0	0	0	0	0
53	Maintnce	0	0			0	0	0	0	0	0
56	Insurance	0							0		
58   Oper	Remote Learning rations	0	0			0	0	0	0		
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
64   Maintnce	0	0			0	(	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	(	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	(	0	0	0	0
73   Printing	0	0		0	0	(	0	0	0	0
74   Warehouse	0	0		0	0	(	0	0	0	0
75   Mtr Pool	0	0		0	0	(	0	0	0	0
91   Publ Actv	0	0		0	0	(	0	0	0	0
Total	0	0		0	0	C	0	0	0	0

# Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 21 - Special Education, Supplemental, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(0)	(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	508,759	0		344,138	0	124,504	0	40,117	0	0
27   Teaching	2,789,944	0		1,076,881	844,065	867,998	1,000	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	17,920	0		12,454	0	2,814	0	2,652	0	0
32   Inst Tech	1,300	0			0	0	1,300	0	0	0
33   Curriculum	1,296	0		0	0	0	96	1,200	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	3,319,219	0		1,433,473	844,065	995,316	2,396	43,969	0	0
FTE Program Staff				18.000	18.727					

### Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 22 - Special Education, Infants and Toddlers, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

### PROGRAM 23 - ARP-IDEA-Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 24 - Special Education, Supplemental, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	196,775	0		128,638	64,260	3,877	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	294,487	0		1,740	101,901	52,402	0	138,444	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	491,262	0		130,378	166,161	56,279	0	138,444	0	0
FTE Program Staff				1.000	3.050					

### Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 25 - Special Education, Infants and Toddlers, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	
22   Lrn Resrc	0	0		0	0	0	0	0	0	0	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
25   Pupil M/S	0	0		0	0	0	0	0	0	0	
26   Health	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

### Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 26 - Special Education, Institutions, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	
23   Princ Off	0	0		0	0	0	0	0	0	0	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
25   Pupil M/S	0	0		0	0	0	0	0	0	0	
26   Health	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
34   Prof Lrng St	0	0		0		0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

### Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 29 - Special Education, Other, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	
22   Lrn Resrc	0	0		0	0	0	0	0	0	0	
23   Princ Off	0	0		0	0	0	0	0	0	0	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
25   Pupil M/S	0	0		0	0	0	0	0	0	0	
26   Health	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 31 - Vocational, Basic, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
3	mot ol	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	149,264	0		99,422	10,463	39,379	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	1,470,650	10,650		891,603	51,863	365,129	135,656	15,749	0	0
28   Extracur	48,191	0		39,299	0	8,892	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	15,692	0		7,499	0	1,693	0	6,500	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,683,797	10,650		1,037,823	62,326	415,093	135,656	22,249	0	0
FTE Program Staff				12.400	1.347					

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 34 - Middle School Career and Technical Education, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	568,020	2,000		416,806	0	149,214	0	0	0	0
28   Extracur	23,520	0		19,180	0	4,340	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	3,680	0		3,002	0	678	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	595,220	2,000		438,988	0	154,232	0	0	0	0
FTE Program Staff				4.800						

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 38 - Vocational, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	18,017	0		0	0	0	18,017	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0		0	0	0	0	0	0	0
Total	18,017	0		0	0	0	18,017	0	0	0

### Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 39 - Vocational, Other Categorical

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	
22   Lrn Resrc	0	0		0	0	0	0	0	0	0	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
25   Pupil M/S	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 45 - Skill Center, Basic, State

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Acti	vity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0	0	0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
34	Prof Lrng St	0	0		0		0	0	0	0	0
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		
Tota	1	0	0	0	0	0	O	0	0	0	0

### Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 46 - Skill Center, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(0)	(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61   Supv Bldg	0	0		0	0	0	0	0		0
62   Grnd Mnt	0	0			0	0	0	0		0
64   Maintnce	0	0			0	0	0	0		0
67   Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

### Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	60,398	0		12,864	30,922	16,612	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	12,504	0		0	0	0	12,504	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	834,765	0		352,907	155,361	224,465	11,000	91,032	0	0
29   Pmt to SD	0							0		
31   InstProDev	3,133	0		2,558	0	575	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
Total	910,800	0		368,329	186,283	241,652	23,504	91,032	0	0
FTE Program Staff				4.740	3.840					

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

### PROGRAM 52 - Other Title Grants under ESEA-Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	269,528	0		131,853	70,387	67,288	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0	0	0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	438,985	0		17,340	27,835	12,610	381,200	0	0	0
28   Extracur	60,903	0		40,000	0	8,903	12,000	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	139,000	0		0	0	0	3,000	95,000	41,000	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
91   Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	908,416	0	0	189,193	98,222	88,801	396,200	95,000	41,000	0
FTE Program Staff				1.000	1.500					

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 53 - Migrant ESEA Migrant, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4)	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Employee Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	249,869	0		37,650	138,756	73,463	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	806,885	0		0	233,423	118,462	455,000	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	540,184	0		14,547	77,522	48,115	150,000	250,000	0	0
29   Pmt to SD	0							0		
31   InstProDev	125,000	0		0	0	0	0	125,000	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	20,000	0		0	0	0	20,000	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
68   Insurance	0	0						0		
Total	1,741,938	0		52,197	449,701	240,040	625,000	375,000	0	0
FTE Program Staff				0.300	9.594					

### Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 54 - Reading First, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	
22   Lrn Resrc	0	0		0	0	0	0	0	0	0	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
26   Health	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 55 - Learning Assistance Program (LAP), State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
	m	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	21,038	0		0	14,241	6,797	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	697,206	0		508,518	0	188,688	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	1,420,650	0		857,994	97,069	364,587	101,000	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	10,156	0		8,284	0	1,872	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,149,050	0		1,374,796	111,310	561,944	101,000	0	0	0
FTE Program Staff				16.220	2.590					

### Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

### Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	
22   Lrn Resrc	0	0		0	0	0	0	0	0	0	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
25   Pupil M/S	0	0		0	0	0	0	0	0	0	
26   Health	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
63   Oper Bldg	0	0			0	0	0	0	0	0	
64   Maintnce	0	0			0	0	0	0	0	0	
65   Utilities	0	0					0	0		0	
Total	0	0		0	0	0	0	0	0	0	

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 58 - Special and Pilot Programs, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
	m	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	92,343	0		0	46,663	21,180	24,500	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	130,741	0		104,840	0	25,901	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	15,605	0		12,750	0	2,855	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	238,689	0		117,590	46,663	49,936	24,500	0	0	0
FTE Program Staff				0.350	0.770					

### Wahluke School District No.073

### OBJECTS OF EXPENDITURE

### PROGRAM 59 - Institutions - Juveniles in Adult Jails

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

### Wahluke School District No.073

### OBJECTS OF EXPENDITURE

### PROGRAM 61 - Head Start, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
	_	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	
23   Princ Off	0	0		0	0	0	0	0	0	0	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
25   Pupil M/S	0	0		0	0	0	0	0	0	0	
26   Health	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
91   Publ Actv	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

### Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 62 - Math and Science, Professional Development, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	C	0	0	0	0
22   Lrn Resrc	0	0		0	0	(	0	0	0	0
23   Princ Off	0	0		0	0	(	0	0	0	0
24   Guid/Coun	0	0		0	0	(	0	0	0	0
25   Pupil M/S	0	0		0	0	(	0	0	0	0
26   Health	0	0		0	0	(	0	0	0	0
27   Teaching	0	0		0	0	(	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	(	0	0	0	0
32   Inst Tech	0	0			0	(	0	0	0	0
33   Curriculum	0	0		0	0	(	0	0	0	0
Total	0	0		0	0	C	0	0	0	0

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 64 - Limited English Proficiency, Federal

		(0) Debit	(1) Credit	(2)	(3) Class.	(4)	(5)	(7)	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Cert. Salaries	Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	165,255	0		0	92,703	42,552	30,000	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	165,255	0		0	92,703	42,552	30,000	0	0	0
FTE Program Staff					1.874					

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 65 - Transitional Bilingual, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
	_	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	141,236	0		95,358	10,998	34,880	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	1,570,258	0		658,675	423,944	487,639	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	8,954	0		7,333	0	1,621	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,720,448	0		761,366	434,942	524,140	0	0	0	0
FTE Program Staff				8.000	10.154					

### Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 67 - Indian Education, Federal, JOM

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	O	0	0	0	0

### Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 68 - Indian Education, Federal, ED

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
3 mt doubter	m-+-1	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	O	0	0	0	0

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 69 - Compensatory, Other

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	199,861	0		0	59,998	19,863	120,000	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	199,861	0		0	59,998	19,863	120,000	0	0	0
FTE Program Staff					0.846					

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 71 - Traffic Safety

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0		0 0	0	C	0
22   Lrn Resrc	0	0		0	0		0 0	0	C	0
27   Teaching	0	0		0	0		0 0	0	C	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0		0 0	0	C	0
32   Inst Tech	0	0			0		0 0	0	C	0
33   Curriculum	0	0		0	0		0 0	0	C	0
68   Insurance	0	0						0		
Total	0	0		0	0		0 0	0	c	0

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

### PROGRAM 73 - Summer School

			(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Ac	tivity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
21	<del>-</del>	0	0	TTAILDTEL	0	0	0	0	0	0	0	
	Princ Off	0	0		0	0	0	0	0	0	0	
25	·	0	0		0	0	0	0	0	0	0	
26	·	0	0		0	0	0	0	0	0	0	
27	·	0	0		0	0	0	0	0	0	0	
29	·	0							0			
31		0	0		0	0	0	0	0	0	0	
32	'	0	0		_	0	0	0	0	0	0	
33	·	0	0		0	0	0	0	0	0	0	
	tal	0	0		0	0	0	0	0	0	0	

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 74 - Highly Capable

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	44,582	0		1,329	2,475	778	40,000	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	44,582	0		1,329	2,475	778	40,000	0	0	0
FTE Program Staff				0.000	0.000					

## Wahluke School District No.073

### OBJECTS OF EXPENDITURE

## PROGRAM 76 - Targeted Assistance

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

# Wahluke School District No.073

## OBJECTS OF EXPENDITURE

# PROGRAM 78 - Youth Training Programs, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0		0	0	C	0	0	0	0
22   Lrn Resrc	0	0		0	0	C	0	0	0	0
24   Guid/Coun	0	0		0	0	C	0	0	0	0
25   Pupil M/S	0	0		0	0	C	0	0	0	0
27   Teaching	0	0		0	0	C	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	C	0	0	0	0
32   Inst Tech	0	0			0	C	0	0	0	0
33   Curriculum	0	0		0	0	C	0	0	0	0
Total	0	0		0	0	c	0	0	0	0

# Wahluke School District No.073

## OBJECTS OF EXPENDITURE

# PROGRAM 79 - Instructional Programs, Other

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	398,924	0		0	91,841	46,068	139,381	121,634	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	64,553	15,500		26,998	5,190	8,865	8,000	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	463,477	15,500		26,998	97,031	54,933	147,381	121,634	0	0
FTE Program Staff				0.150	1.551					

## Wahluke School District No.073

## OBJECTS OF EXPENDITURE

## PROGRAM 81 - Public Radio/Television

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

# Wahluke School District No.073

## OBJECTS OF EXPENDITURE

# PROGRAM 86 - Community Schools

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
			TTAIISTCT	bararreb						_
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

# Wahluke School District No.073

## OBJECTS OF EXPENDITURE

## PROGRAM 88 - Child Care

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	124,565	0		0	87,952	36,613	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	901,222	0		3,360	477,167	273,695	75,000	72,000	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,025,787	0		3,360	565,119	310,308	75,000	72,000	0	0
FTE Program Staff				0.000	12.118					

## Wahluke School District No.073

## OBJECTS OF EXPENDITURE

# PROGRAM 89 - Other Community Services

	_	(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	169,064	0		0	121,005	48,059	0	0	0	0
27   Teaching	185,887	0		5,000	8,145	2,742	0	170,000	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		
75   Mtr Pool	0	0			0	0	0	0	0	0
91   Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	354,951	0	0	5,000	129,150	50,801	0	170,000	0	0
FTE Program Staff				0.000	1.847					

# Wahluke School District No.073 OBJECTS OF EXPENDITURE

# PROGRAM 97 - District-wide Support

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11   Bd of Dir	52,300	0			0	0	500	45,800	6,000	0
12   Supt Off	358,765	0		165,000	62,300	72,265	4,000	53,200	2,000	0
13   Busns Off	459,238	0		0	315,180	101,558	21,500	20,000	1,000	0
14   HR	368,465	0		0	254,266	94,099	2,000	18,100	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
25   Pupil M/S	20,500	0		0	0	0	15,500	5,000	0	0
61   Supv Bldg	254,066	0		0	190,515	63,551	0	0	0	0
62   Grnd Mnt	133,226	0			82,281	35,945	15,000	0	0	0
63   Oper Bldg	1,149,944	0			779,417	345,527	0	25,000	0	0
64   Maintnce	518,351	0	0		334,796	143,555	0	40,000	0	0
65   Utilities	140,000	0	0		0	0	0	140,000	0	0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	280,000	0					0	280,000		0
72   Info Sys	931,836	0	0	0	422,245	157,291	8,000	344,300	0	0
73   Printing	0	0	0	0	0	0	0	0	0	0
74   Warehouse	0	0	0	0	0	0	0	0	0	0
75   Mtr Pool	2,000	0	0	0	0	0	2,000	0	0	0
83   Interest	0							0		
84   Principal	0							0		
85   Debt Expn	0							0		
Total	4,668,691	0	0	165,000	2,441,000	1,013,791	68,500	971,400	9,000	0
FTE Program Staff				1.000	41.400					

# Wahluke School District No.073

## OBJECTS OF EXPENDITURE

## PROGRAM 98 - School Food Services

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
25   Pupil M/S	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
41   Supervisn	104,659	0		0	75,446	28,213	0	500	500	0
42   Food	640,263	0					640,263	0		
44   Operation	834,453	0			464,905	286,835	70,113	12,600	0	0
49   Transfers	0		0							
Total	1,579,375	0	0	0	540,351	315,048	710,376	13,100	500	0
FTE Program Staff					11.332					

# Wahluke School District No.073

## OBJECTS OF EXPENDITURE

# PROGRAM 99 - Pupil Transportation

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
25   Pupil M/S	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
51   Supervisn	194,452	0		0	133,599	57,053	2,000	1,800	0	0
52   Operation	806,029	0			452,509	244,020	98,000	11,500	0	0
53   Maintnce	342,964	0			145,719	60,245	70,000	67,000	0	0
56   Insurance	22,000							22,000		
58   Remote Learning Operations	0	0			0	0	0	0		
59   Transfers	-109,735		-109,735							
Total	1,255,710	0	-109,735	0	731,827	361,318	170,000	102,300	0	0
FTE Program Staff					12.890					

## Wahluke School District No.073

## SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-250	OTHER SCHOOL ADMINISTRATOR	0.900	128,638	128,638	128,637.78	115,774	113,771	
ACTIVITY CODE	21 TOTAL	0.900				115,774	115,774	U
01-23-210	ELEMENTARY PRINCIPAL	3.000	130,098	122,230	125,497.67	376,493	376,493	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,483	2,483	0
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	75,941	75,941	0
01-23-220	ELEMENTARY VICE PRINCIPAL	2.000	111,225	106,752	108,988.50	217,977	217,977	0
01-23-230	SECONDARY PRINCIPAL	2.000	129,890	128,475	129,182.50	258,365	258,365	0
01-23-240	SECONDARY VICE PRINCIPAL	2.000	117,438	116,266	116,852.00	233,704	233,704	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,325	2,325	0
01-23-250	OTHER SCHOOL ADMINISTRATOR	0.500	68,559	68,559	68,560.00	34,280	34,280	0
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	686	686	0
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	667	667	0
ACTIVITY CODE	23 TOTAL	9.500				1,202,921		0
01-24-420	COUNSELOR	9.750	99,814	66,287	76,066.46	741,648	741,648	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,873	6,873	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,793		0 <b>0</b>
ACTIVITY CODE	24 TOTAL	9.750				769,314	709,314	U
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	326,799	217,866	108,933
01-27-310	ELEMENTARY HOMEROOM TEACHER	59.460	99,814	54,349	78,630.51	4,675,370	4,675,370	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	114,077	114,077	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	134,821	134,821	0

## Wahluke School District No.073

## SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

## PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-320	SECONDARY TEACHER	43.310	99,814	53,670	76,287.95	3,304,031	3,304,031	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	239,849	239,849	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	98,889	98,889	0
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,749	24,749	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	10.620	99,814	55,049	76,958.10	817,295	817,295	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,085	37,085	0
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,344	22,344	0
01-27-400	OTHER SUPPORT PERSONNEL	2.500	87,975	67,004	78,412.80	196,032	196,032	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,900	3,900	0
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,318	5,318	0
01-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	398,100	398,100	
ACTIVITY CODE 2	27 TOTAL	115.890				10,398,659	10,289,726	108,933
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,500	8,500	0
ACTIVITY CODE 2	28 TOTAL	0.000				8,500	8,500	0
01-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	1,000	0
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	48,085	48,085	0
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	33,773	33,773	0
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,187	9,187	0
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,305	2,305	0

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-422 ACTIVITY CODE	COUNSELOR SUPPLEMENTAL DAYS & HOURS 31 TOTAL	0.000	O	(	0.00	9,128 <b>103,478</b>	7,120	
PROGRAM TOTAL		136.040				12,598,646	12,489,713	108,933

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 12 - Federal Special Purpose - ESSER II

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	SALARY	ANNUAL LOCAL SALARY	L
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PROC	GRAM ****							
							(	0 <b>0</b>	0 <b>0</b>
								0	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOC SALARY	
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PROC	RAM ****							
							(	)	0
							(	)	0
							(	)	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOC SALARY	
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PROC	RAM ****							
							(	)	0
							(	)	0
							(	)	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

## Wahluke School District No.073

## SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-430	OCCUPATIONAL THERAPIST	1.000	75,044	75,044	75,044.00	75,044	75,044	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,189	2,189	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.000	75,044	75,044	75,044.00	75,044	•	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,189	2,189	0
21-26-460	PSYCHOLOGIST	2.000	99,814	75,044	87,429.00	174,858	174,858	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,814	14,814	0
ACTIVITY CODE	26 TOTAL	4.000				344,138	344,138	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	2.350	67,869	54,349	57,455.32	135,020	135,020	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,250	1,250	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,585	1,585	0
21-27-320	SECONDARY TEACHER	7.650	99,814	55,049	68,270.98	522,273	522,273	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,798	3,798	0
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,586	17,586	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,788	21,788	0
21-27-340	ELEMENTARY SPECIALIST TEACHER	3.000	69,118	64,907	66,310.67	198,932	198,932	0
21-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,382	1,382	0
21-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,802	5,802	0
21-27-400	OTHER SUPPORT PERSONNEL	1.000	99,814	99,814	99,814.00	99,814	99,814	0
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,911	2,911	0

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-522 ACTIVITY CODE 2	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000 <b>14.000</b>	0	0	0.00	64,740 <b>1,076,881</b>	1 07,710	
21-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,851	- 2,851	0
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,539	3,539	0
21-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	O	0	0.00	1,934	1,934	0
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	970	970	0
21-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	730	730	0
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	730	730	0
21-31-462 ACTIVITY CODE 3	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS 81 TOTAL	0.000	O	0	0.00	1,700 <b>12,454</b>	1,700	
PROGRAM TOTAL		18.000				1,433,473	1,433,473	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-250 ACTIVITY CODE 2	OTHER SCHOOL ADMINISTRATOR	1.000 <b>1.000</b>	128,638	128,638	128,638.00	128,638 <b>128,638</b>	120,030	
	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS							
24-27-522	& HOURS	0.000	0	0	0.00	1,740	1,710	
ACTIVITY CODE 2	27 TOTAL	0.000				1,740	1,740	0
PROGRAM TOTAL		1.000				130,378	130,378	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	99,422	99,422	99,422.00	99,422	99,422	0
ACTIVITY CODE	21 TOTAL	1.000				99,422	99,422	0
31-27-320	SECONDARY TEACHER	11.400	99,814	55,813	70,814.65	807,287	807,287	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,275	10,275	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	44,821	•	0
31-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,220	11,021	
ACTIVITY CODE		11.400	0	O	0.00	891,603	25,220	0 <b>0</b>
31-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,957	18,957	0
31-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,342	20,312	0
ACTIVITY CODE	28 TOTAL	0.000				39,299	39,299	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,499	7,499	0
ACTIVITY CODE	31 TOTAL	0.000				7,499	= 100	0
PROGRAM TOTAL		12.400				1,037,823	1,037,823	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-320	SECONDARY TEACHER	4.800	99,814	59,552	79,293.13	380,607	380,607	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,122	6,122	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,657	20,657	0
34-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,420		
ACTIVITY CODE 2	7 TOTAL	4.800				416,806		
34-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,255	9,255	0
34-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,925	9,925	0
ACTIVITY CODE 2	28 TOTAL	0.000				19,180	19,180	0
34-31-322 ACTIVITY CODE 3	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,002 <b>3,002</b>	3,002	
PROGRAM TOTAL		4.800				438,988	438,988	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCA SALARY	T
**** NO CERTIFICATED	SALARY DATA FOR THIS PROGR	RAM ****							
							(	)	0
							(	)	0
							(	)	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

## SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-250 ACTIVITY CODE 2	OTHER SCHOOL ADMINISTRATOR	0.100 <b>0.100</b>	128,638	128,638	128,640.00	12,864 <b>12,864</b>	12,001	0 <b>0</b>
51-27-320	SECONDARY TEACHER	1.530	93,699	54,349	70,198.04	107,403	107,403	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	343	343	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,603	3,603	0
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,772	5,772	0
51-27-340	ELEMENTARY SPECIALIST TEACHER	2.610	84,596	64,907	72,671.65	189,673	189,673	0
51-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,043	2,043	0
51-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,764	4,764	0
51-27-400	OTHER SUPPORT PERSONNEL	0.500	75,044	75,044	75,044.00	37,522	37,522	0
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	584	584	0
51-27-522 ACTIVITY CODE 2	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000 <b>4.640</b>	0	0	0.00	1,200 <b>352,907</b>		0 <b>0</b>
ACTIVITI CODE 2		1.010				332,307		-
51-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,682	1,682	0

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

## PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-31-402 ACTIVITY CODE 3	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	(	) (	0.00	876 <b>2,558</b>	0 7 5	
PROGRAM TOTAL		4.740				368,329	368,329	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	131,853	131,853	131,853.00	131,853	131,853	0
ACTIVITY CODE	21 TOTAL	1.000				131,853	131,853	0
52-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,340	17,340	0
ACTIVITY CODE	27 TOTAL	0.000				17,340	17,340	0
52-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,000	10,000	
ACTIVITY CODE	28 TOTAL	0.000				40,000	40,000	0
PROGRAM TOTAL		1.000				189,193	189,193	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-250 ACTIVITY CODE	OTHER SCHOOL ADMINISTRATOR 21 TOTAL	0.300 <b>0.300</b>	125,500	125,500	125,500.00	37,650 <b>37,650</b>	37,030	
53-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS SUBSTITUTE TEACHER SUPPLEMENTAL DAYS	0.000	0	0	0.00	13,827	13,827	0
53-27-522 ACTIVITY CODE	& HOURS	0.000 <b>0.000</b>	0	0	0.00	720 <b>14,547</b>	720	
PROGRAM TOTAL		0.300				52,197	52,197	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

## Wahluke School District No.073

## SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-24-400	OTHER SUPPORT PERSONNEL	2.000	99,814	55,735	77,774.50	155,549	155,549	0
55-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,993	3,993	0
55-24-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,614	4,614	0
55-24-420	COUNSELOR	4.250	99,814	58,060	76,677.41	325,879	325,879	0
55-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,345	7,345	0
55-24-422 ACTIVITY CODE	COUNSELOR SUPPLEMENTAL DAYS & HOURS 24 TOTAL	0.000 <b>6.250</b>	0	0	0.00	11,138 <b>508,518</b>	11,130	0 <b>0</b>
55-27-320	SECONDARY TEACHER	3.880	97,858	70,370	84,592.01	328,217	328,217	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,796		0
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,019	8,019	0
55-27-340	ELEMENTARY SPECIALIST TEACHER	4.090	84,596	64,907	74,809.29	305,970	305,970	0
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,165	5,165	0
55-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,268	10,268	0
55-27-400	OTHER SUPPORT PERSONNEL	2.000	95,573	68,559	85,452.50	170,905	170,905	0
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,843	6,843	0
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,571	8,571	0
55-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,240	12,240	0
ACTIVITY CODE	27 TOTAL	9.970				857,994	857,994	0
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	873	873	0
55-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,561	2,561	0

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	C	0.00	3,315	3,315	0
55-31-422 ACTIVITY CODE 3	COUNSELOR SUPPLEMENTAL DAYS & HOURS 31 TOTAL	0.000 <b>0.000</b>	0	C	0.00	1,535 <b>8,284</b>	1,333	
PROGRAM TOTAL		16.220				1,374,796	1,374,796	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,779	31,779	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,779	31,779	0
58-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,316	3,316	0
58-27-400	OTHER SUPPORT PERSONNEL	0.350	75,044	75,044	75,042.86	26,265	26,265	0
58-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,021	1,021	0
58-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,680	10,000	
ACTIVITY CODE	27 TOTAL	0.350				104,840	104,840	0
58-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,500	4,500	0
58-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000	6,000	0
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500	1,500	0
58-31-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	750	750	0
ACTIVITY CODE	31 TOTAL	0.000				12,750	12,750	0
PROGRAM TOTAL		0.350				117,590	117,590	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

## PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOC SALARY	
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PROC	RAM ****							
							(	)	0
							(	)	0
							(	)	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

## Wahluke School District No.073

## SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

# PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,508	7,508	0
65-21-250 ACTIVITY CODE	OTHER SCHOOL ADMINISTRATOR 21 TOTAL	0.700 <b>0.700</b>	125,500	125,500	125,500.00	87,850 <b>95,358</b>	07,030	
65-27-320	SECONDARY TEACHER	3.300	97,858	69,118	77,432.12	255,526	255,526	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,642	3,642	0
65-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,536	8,536	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,051	4,051	0
65-27-340	ELEMENTARY SPECIALIST TEACHER	4.000	89,734	71,809	79,302.25	317,209	317,209	0
65-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,219	9,219	0
65-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,252	9,252	0
65-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	51,240	31,210	
ACTIVITY CODE	27 TOTAL	7.300				658,675	658,675	0
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,402	1,402	0
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,847	2,847	0

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-31-342 ACTIVITY CODE	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS 31 TOTAL	0.000 <b>0.000</b>	0	(	0.00	3,084 <b>7,33</b> 3	5,00	
PROGRAM TOTAL		8.000				761,366	761,366	5 0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

## Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCA SALARY	T
**** NO CERTIFICATED	SALARY DATA FOR THIS PROGR	RAM ****							
							(	)	0
							(	)	0
							(	)	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
74-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	C	) (	0.00	1,329	1,329	9 0	
ACTIVITY CODE 2	27 TOTAL	0.000				1,329	1,329	9 0	
PROGRAM TOTAL		0.000				1,329	1,329	9 0	

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,000	9,000	0
79-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,303	6,303	0
79-27-400	OTHER SUPPORT PERSONNEL	0.150	75,044	75,044	75,046.67	11,257	11,257	0
79-27-402 ACTIVITY CODE 2	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS 27 TOTAL	0.000 <b>0.150</b>	0	0	0.00	438 <b>26,998</b>	430	
PROGRAM TOTAL		0.150				26,998	26,998	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-522 ACTIVITY CODE 2	SUBSTITUTE TEACHER SUPPLEME & HOURS 7 TOTAL	NTAL DAYS 0.000 <b>0.000</b>	0	0	0.00	3,360 <b>3,360</b>	3,300	
PROGRAM TOTAL		0.000				3,360	3,360	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
89-27-401 ACTIVITY CODE 2	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	(	) (	0.00	5,000 <b>5,00</b> 0	5,000		
PROGRAM TOTAL		0.000				5,000	5,000	0	)

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
97-12-110 SU ACTIVITY CODE 12 T	PERINTENDENT	1.000 1.000	165,000	165,000	165,000.00	165,000 <b>165,000</b>	105,000		
PROGRAM TOTAL		1.000				165,000	165,000	0	

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE	OF POSITI	ON FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	SALARY	ANNUAL LOCAL SALARY	L
**** NO CERTIFICATE	D SALARY	DATA FOR	THIS PROGRAM ****							
								(	0	0
									0	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOC SALARY	
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PROC	RAM ****							
							(	)	0
							(	)	0
							(	)	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	0.800	1,664.00	20.43	20.43	20.43	33,996	33,996	0
01-21-960	PROFESSIONAL	1.567	3,259.20	35.55	24.52	31.56	102,858	102,858	0
01-21-990	DIRECTOR/SUPERVISOR	0.850	1,767.60	49.03	34.21	36.47	64,471	64,471	0
ACTIVITY CODE	21 TOTAL	3.217					201,325	201,325	0
01-22-910	AIDES	1.369	2,850.00	19.47	19.47	19.47	55,490	55,490	0
ACTIVITY CODE	22 TOTAL	1.369					55,490	55,490	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,933	15,933	0
01-23-940	OFFICE/CLERICAL	12.080	25,134.00	24.56	20.54	21.92	550,920	550,920	0
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	54,734	54,734	0
ACTIVITY CODE	23 TOTAL	12.080					621,587	621,587	0
01-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	21,060	21,060	0
ACTIVITY CODE	25 TOTAL	0.000					21,060	21,060	0
01-26-960	PROFESSIONAL	1.434	2,984.00	38.23	23.40	31.07	92,723	92,723	0
ACTIVITY CODE	26 TOTAL	1.434					92,723	92,723	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,854	11,854	0
01-27-910	AIDES	4.731	9,836.65	25.11	17.91	20.30	199,733	199,733	0
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,290	4,290	0
ACTIVITY CODE	27 TOTAL	4.731					215,877	215,877	0
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,174	13,174	0
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	293,770	0	293,770

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-28-990 DIRECT	TOR/SUPERVISOR TAL	0.730 <b>0.730</b>	,	45.73	45.73	45.73	69,510 <b>376,454</b>		69,510 <b>363,280</b>
PROGRAM TOTAL		23.561					1,584,516	1,221,236	363,280

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 12 - Federal Special Purpose - ESSER II

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY	LOW HOURLY	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
				RATE	RATE					
**** NO CLASSIFIED	SALARY DATA FOR THIS PRO	GRAM ****								
								0	ı	0
								0	ı	0
								0	)	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY	LOW HOURLY	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
				RATE	RATE					
**** NO CLASSIFIED	SALARY DATA FOR THIS PRO	GRAM ****								
								0	ı	0
								0	ı	0
								0	)	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE	OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIED	SALARY	DATA FOR THIS PRO	OGRAM ****								
									0	ı	0
									O	ı	0
											_

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	24,137	24,137	0	
21-27-910	AIDES	18.727	38,961.25	30.01	18.09	20.72	807,237	807,237	0	
21-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	12,691	12,691	0	
ACTIVITY CODE	27 TOTAL	18.727					844,065	844,065	0	
PROGRAM TOTAL		18.727					844,065	844,065	0	

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-940	OFFICE/CLERICAL	1.000	2,080.00	24.53	24.53	24.53	51,022	51,022	0
24-21-990	DIRECTOR/SUPERVISOR	0.130	270.00	49.03	49.03	49.03	13,238	13,238	0
ACTIVITY CODE	21 TOTAL	1.130					64,260	64,260	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,654	22,654	0
24-27-910	AIDES	1.920	3,994.75	19.62	19.62	19.62	78,377	78,377	0
24-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	870	870	0
ACTIVITY CODE	27 TOTAL	1.920					101,901	101,901	0
PROGRAM TOTAL		3.050					166,161	166,161	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940 ACTIVITY CODE	OFFICE/CLERICAL 21 TOTAL	0.205 <b>0.205</b>		24.56	24.56	24.56	10,463 <b>10,463</b>	,	0 <b>0</b>
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,320	1,320	0
31-27-910 ACTIVITY CODE	AIDES 27 TOTAL	1.142 <b>1.142</b>	,	22.03	20.59	21.28	50,543 <b>51,863</b>	,	0 <b>0</b>
PROGRAM TOTAL		1.347					62,326	62,326	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	SALARY 2/	ANNUAL STATE SALARY	SALARY	
**** NO CLASSIFIED	SALARY DATA FOR THIS PRO	GRAM ****								
								0	ı	0
								0		0
								•		^

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE	OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIED	SALARY	DATA FOR THIS PRO	OGRAM ****								
									0	ı	0
									O	ı	0
											_

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.250	520.00	21.15	21.15	21.15	10,998	10,998	0
51-21-990	DIRECTOR/SUPERVISOR	0.280	582.40	34.21	34.21	34.21	19,924	19,924	0
ACTIVITY CODE	E 21 TOTAL	0.530					30,922	30,922	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,157	1,157	0
51-27-910	AIDES	3.310	6,887.50	24.00	19.47	21.46	147,833	147,833	0
51-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,371	6,371	0
ACTIVITY CODE	27 TOTAL	3.310					155,361	155,361	0
PROGRAM TOTAL		3.840					186,283	186,283	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-960	PROFESSIONAL	1.000	2,080.00	33.84	33.84	33.84	70,387	70,387	0
ACTIVITY CODE	21 TOTAL	1.000					70,387	70,387	0
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,721	1,721	0
52-27-910	AIDES	0.500	1,040.00	25.11	25.11	25.11	26,114	26,114	0
ACTIVITY CODE	27 TOTAL	0.500					27,835	27,835	0
PROGRAM TOTAL		1.500					98,222	98,222	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-21-940	OFFICE/CLERICAL	2.700	5,616.00	24.53	20.43	22.36	125,551	125,551	0
53-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,380	4,380	0
53-21-990	DIRECTOR/SUPERVISOR	0.087	180.00	49.03	49.03	49.03	8,825	8,825	0
ACTIVITY COD	E 21 TOTAL	2.787					138,756	138,756	0
53-24-910	AIDES	4.072	8,472.00	26.75	18.91	22.54	190,929	190,929	0
53-24-940	OFFICE/CLERICAL	1.000	2,080.00	20.43	20.43	20.43	42,494	42,494	0
ACTIVITY COD	E 24 TOTAL	5.072					233,423	233,423	0
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,439	1,439	0
53-27-910	AIDES	1.735	3,610.25	22.08	19.47	20.72	74,790	74,790	0
53-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,293	1,293	0
ACTIVITY COD	E 27 TOTAL	1.735					77,522	77,522	0
PROGRAM TOTA	L C	9.594					449,701	449,701	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-960	PROFESSIONAL	0.278	580.80	24.52	24.52	24.52	14,241	14,241	0
ACTIVITY CODE	: 21 TOTAL	0.278					14,241	14,241	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,219	3,219	0
55-27-910	AIDES	2.312	4,806.05	22.00	17.91	19.53	93,850	93,850	0
ACTIVITY CODE	E 27 TOTAL	2.312					97,069	97,069	0
PROGRAM TOTAL		2.590					111,310	111,310	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-24-960	PROFESSIONAL	0.770	1,600.00	26.75	26.75	26.75	42,800	42,800	0
58-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,863	3,863	0
ACTIVITY CODE	24 TOTAL	0.770					46,663	46,663	0
PROGRAM TOTAL		0.770					46,663	46,663	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
64-27-910 AIDES ACTIVITY CODE 27 TOTAL		1.874 <b>1.874</b>	,	25.42	22.12	23.77	92,703 <b>92,703</b>	92,703 <b>92,703</b>		
PROGRAM TOTAL		1.874					92,703	92,703		

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.250	520.00	21.15	21.15	21.15	10,998	10,998	0
ACTIVITY CODE	21 TOTAL	0.250					10,998	10,998	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,527	11,527	0
65-27-910	AIDES	9.904	20,605.50	22.38	17.91	19.61	404,039	404,039	0
65-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,378	8,378	0
ACTIVITY CODE	E 27 TOTAL	9.904					423,944	423,944	0
PROGRAM TOTAL		10.154					434,942	434,942	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
69-25-970 SERVI	ICE WORKERS	0.846	1,760.00	34.09	34.09	34.09	59,998	59,998	0	
ACTIVITY CODE 25 TO	DTAL	0.846					59,998	59,998	0	
PROGRAM TOTAL		0.846					59,998	59,998	0	

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 1 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
74-27-963 PROFE ACTIVITY CODE 27 TO	SSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,475 <b>2,475</b>	2,475 <b>2,475</b>		
PROGRAM TOTAL		0.000					2,475	2,475		

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-24-960 ACTIVITY CODE	PROFESSIONAL 24 TOTAL	1.551 <b>1.551</b>	3,225.00	32.49	23.41	28.48	91,841 <b>91,841</b>	ŕ	0 <b>0</b>
79-27-963 <b>ACTIVITY CODE</b>	PROFESSIONAL NOT TIME 27 TOTAL	0.000 <b>0.000</b>	0.00	0.00	0.00	0.00	5,190 <b>5,190</b>	ŕ	0 <b>0</b>
PROGRAM TOTAL		1.551					97,031	97,031	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-940	OFFICE/CLERICAL	0.819	1,704.00	20.54	20.54	20.54	35,000	35,000	0
88-21-990	DIRECTOR/SUPERVISOR	0.519	1,080.00	49.03	49.03	49.03	52,952	52,952	0
ACTIVITY CODE	21 TOTAL	1.338					87,952	87,952	0
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,899	6,899	0
88-27-910	AIDES	10.780	22,426.50	22.99	18.23	20.97	470,268	470,268	0
ACTIVITY CODE	27 TOTAL	10.780					477,167	477,167	0
PROGRAM TOTAL		12.118					565,119	565,119	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
89-21-960 PRO	FESSIONAL TOTAL	1.847 <b>1.847</b>	3,840.00	33.84	28.76	31.51	121,005 <b>121,005</b>	·		
89-27-963 PRO: ACTIVITY CODE 27	FESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,145 <b>8,145</b>	·		
PROGRAM TOTAL		1.847					129,150	129,150	0	

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

### Wahluke School District No.073

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 97 - District-wide Support

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-940 ACTIVITY COD	OFFICE/CLERICAL E 12 TOTAL	1.100 1.100	2,288.00	27.52	24.32	27.23	62,300 <b>62,300</b>	62,300 <b>62,300</b>	
97-13-940	OFFICE/CLERICAL	3.133	6,517.26	27.90	21.15	25.91	168,834	168,834	0
97-13-960	PROFESSIONAL	1.000	2,080.00	63.37	63.37	63.37	131,806	131,806	0
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	14,540	14,540	0
ACTIVITY COD	E 13 TOTAL	4.133					315,180	315,180	0
97-14-940	OFFICE/CLERICAL	2.167	4,506.74	33.63	24.52	29.76	134,141	134,141	0
97-14-960	PROFESSIONAL	1.000	2,080.00	54.41	54.41	54.41	113,171	113,171	0
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,954	6,954	0
ACTIVITY COD	E 14 TOTAL	3.167					254,266	254,266	0
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	24.32	21.15	22.74	47,289	47,289	0
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	37.21	26.36	31.79	132,226	132,226	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	11,000	11,000	0
ACTIVITY COD	E 61 TOTAL	3.000					190,515	190,515	0
97-62-920	CRAFTS/TRADES	1.620	3,369.60	24.64	23.64	23.97	80,781	80,781	0
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500	1,500	0
ACTIVITY COD	E 62 TOTAL	1.620					82,281	82,281	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,505	22,505	0
97-63-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	25,765	25,765	0
97-63-970	SERVICE WORKERS	16.000	33,280.00	21.49	21.49	21.49	715,187	715,187	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	15,960	15,960	0
ACTIVITY COD	E 63 TOTAL	16.000					779,417	779,417	0
97-64-920	CRAFTS/TRADES	6.380	13,270.40	26.44	23.64	24.47	324,778	324,778	0

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 97 - District-wide Support

ACTIVITY CODE	: TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,585	3,585	0
97-64-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,433	6,433	0
ACTIVITY CODE	64 TOTAL	6.380					334,796	334,796	0
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,313	10,313	0
97-72-980	TECHNICAL	4.000	8,320.00	55.38	25.30	33.63	279,769	279,769	0
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	34.68	28.86	31.77	132,163	132,163	0
ACTIVITY CODE	72 TOTAL	6.000					422,245	422,245	0
PROGRAM TOTAL		41.400					2,441,000	2,441,000	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-940	OFFICE/CLERICAL	0.100	208.00	24.32	24.32	24.32	5,059	5,059	0
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	33.84	33.84	33.84	70,387	70,387	0
ACTIVITY CODE	41 TOTAL	1.100					75,446	75,446	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,815	10,815	0
98-44-970	SERVICE WORKERS	10.232	21,280.00	20.14	18.22	19.66	418,350	418,350	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	25,765	25,765	0
98-44-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,975	9,975	0
ACTIVITY CODE	44 TOTAL	10.232					464,905	464,905	0
PROGRAM TOTAL		11.332					540,351	540,351	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

PROGRAM 99 - Pupil Transportation

ACTIVITY COD	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-910	AIDES	0.359	749.55	19.62	18.71	19.37	14,517	14,517	0
99-51-940	OFFICE/CLERICAL	0.858	1,784.00	25.60	25.60	25.60	45,670	45,670	0
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	32.03	32.03	32.03	66,632	66,632	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,780	6,780	0
ACTIVITY COD	E 51 TOTAL	2.217					133,599	133,599	0
99-52-950	OPERATORS	8.083	16,812.80	24.60	18.39	23.87	401,274	401,274	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	19,315	19,315	0
99-52-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	31,920	31,920	0
ACTIVITY COD	E 52 TOTAL	8.083					452,509	452,509	0
99-53-920	CRAFTS/TRADES	2.590	5,387.20	26.50	24.60	26.04	140,304	140,304	0
99-53-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,415	5,415	0
ACTIVITY COD	E 53 TOTAL	2.590					145,719	145,719	0
PROGRAM TOTA	L	12.890					731,827	731,827	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

## Wahluke School District No.073

#### SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
OBJECT OF EXPENDITURE						
(0) Debit Transfers	884,168	XXXXX	0	XXXXX	109,735	XXXXX
(1) Credit Transfers	-884,168	XXXXX	0	XXXXX	-109,735	XXXXX
(2) Certificated Salaries	14,942,070	38.63	15,935,116	39.57	18,704,466	40.02
(3) Classified Salaries	7,225,619	18.68	7,524,397	18.68	8,643,843	18.49
(4) Employee Benefits and Payroll Taxes	9,290,435	24.02	10,137,143	25.17	10,559,396	22.59
(5) Supplies and Materials	2,942,552	7.61	3,463,980	8.60	6,167,919	13.20
(7) Purchased Services	4,167,662	10.77	2,944,331	7.31	2,596,408	5.55
(8) Travel	67,818	0.18	268,855	0.67	71,500	0.15
(9) Capital Outlay	43,162	0.11	0	0.00	0	0.00
TOTAL EXPENDITURES	38,679,318	100.00	40,273,822	100.00	46,743,532	100.00

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

# Wahluke School District No.073

	(1) Actual 2019-2020	(2) % of Total	(3) Budget 2020-2021	(4) % of Total	(5) Budget 2021-2022	(6) % of Total
TEACHING ACTIVITIES						
27   Teaching	20,480,689	52.95	22,819,443	56.66	29,135,868	62.33
28   Extracur	574,146	1.48	647,910	1.61	744,535	1.59
29   Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	21,054,835	54.43	23,467,353	58.27	29,880,403	63.92
TEACHING SUPPORT						
22   Lrn Resrc	91,636	0.24	91,551	0.23	119,685	0.26
24   Guid/Coun	1,791,689	4.63	2,379,506	5.91	3,327,271	7.12
25   Pupil M/S	228,848	0.59	277,654	0.69	248,119	0.53
26   Health	1,061,150	2.74	559,346	1.39	650,766	1.39
31   InstProDev	458,356	1.19	795,231	1.97	494,475	1.06
32   Inst Tech	393,991	1.02	360,050	0.89	26,300	0.06
33   Curriculum	664,442	1.72	259,880	0.65	139,996	0.30
34   Prof Lrng St	178,548	0.46	415	0.00	0	0.00
TOTAL TEACHING SUPPORT	4,690,112	12.13	4,723,633	11.73	5,006,612	10.71
OTHER SUPPORT ACTIVITIES						
42   Food	996,102	2.58	647,100	1.61	640,263	1.37
44   Operation	1,668,717	4.31	794,711	1.97	834,453	1.79
49   Transfers	-810,011	-2.09	0	0.00	0	0.00
52   Operation	669,189	1.73	678,123	1.68	806,029	1.72
53   Maintnce	388,706	1.00	432,892	1.07	342,964	0.73
56   Insurance	50,017	0.13	55,000	0.14	22,000	0.05
58   Remote Learning Operations	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
59   Transfers	-74,157	-0.19	0	0.00	-109,735	-0.23
62   Grnd Mnt	139,012	0.36	145,392	0.36	133,226	0.29
63   Oper Bldg	1,106,829	2.86	1,135,759	2.82	1,149,944	2.46
64   Maintnce	654,606	1.69	643,864	1.60	518,351	1.11
65   Utilities	472,692	1.22	512,000	1.27	140,000	0.30
67   Bldg Secu	722	0.00	0	0.00	0	0.00
68   Insurance	222,910	0.58	175,000	0.43	280,000	0.60
72   Info Sys	969,946	2.51	772,326	1.92	931,836	1.99
73   Printing	0	0.00	0	0.00	0	0.00

# Wahluke School District No.073 SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual	(2) % of	(3) Budget	(4) % of	(5) Budget	(6) % of
	2019-2020	Total	2020-2021	Total	2021-2022	Total
74   Warehouse	0	0.00	0	0.00	0	0.00
75   Mtr Pool	3,055	0.01	7,600	0.02	2,000	0.00
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	6,083	0.02	28,750	0.07	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	6,464,417	16.71	6,028,517	14.97	5,691,331	12.18
UNIT ADMINISTRATION						
23   Princ Off	2,449,394	6.33	2,500,883	6.21	2,551,539	5.46
TOTAL UNIT ADMINISTRATION	2,449,394	6.33	2,500,883	6.21	2,551,539	5.46
CENTRAL ADMINISTRATION						
11   Bd of Dir	228,562	0.59	149,850	0.37	52,300	0.11
12   Supt Off	341,672	0.88	325,536	0.81	358,765	0.77
13   Busns Off	453,305	1.17	425,443	1.06	459,238	0.98
14   HR	316,641	0.82	290,899	0.72	368,465	0.79
15   Pblc Rltn	0	0.00	0	0.00	0	0.00
21   Supv Inst	1,973,461	5.10	1,804,328	4.48	1,821,702	3.90
41   Supervisn	110,381	0.29	91,386	0.23	104,659	0.22
51   Supervisn	178,577	0.46	203,895	0.51	194,452	0.42
61   Supv Bldg	239,413	0.62	262,099	0.65	254,066	0.54
TOTAL CENTRAL ADMINISTRATION	3,842,012	9.93	3,553,436	8.82	3,613,647	7.73
TOTAL EXPENDITURES	38,679,318	100.00	40,273,822	100.00	46,743,532	100.00

#### Wahluke School District No.073

#### REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

#### PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1)	(2)	(3)	(4)	(5)
	Excess Levy E	Est. Timber Levy	Net Levy Amount	Collection % 1/	Amount Budgeted
	Amount		(Col.1 - Col.2)		$(Col.3 \times Col.4)$
Fall 2021	1,942,574	0	1,942,574	47.38	920,392
Spring 2022	1,846,128	0	1,846,128	52.62	971,433
1100 TOTAL LOCAL TAXES:					1,891,824

#### PART II: TIMBER EXCISE TAX

	(1) Timber Assessed	(2) \$ Per Thousand	(3) Est Timber Levy	(4) Collection %	(5) Amount Budgeted
	Valuation /3	/2	(Col.1 x Col.2)		(Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	XXXXX
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

#### Wahluke School District No.073

#### GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

Α.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2021	(4) Principal Payments in FY 2021-2022		(5) Interest Payments in FY 2021-2022		(6) Outstanding Balance at Aug 31, 2022 (Col.3-Col.4)	
			0	0	0		0		0
A.	TOTAL			0	0		0		0
в.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2021-2022		Interest Payments in FY 2021-2022		Long-Term Financing Rev. Acct 9500 (Col.3)	
			0	0	0		0		0
в.	TOTAL			0	0		0		0 4/
c.	TOTAL for Both Sections (A+B)				0	3/	0 3,	,	0

<sup>1/</sup> Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

<sup>2/</sup> Budget expenditure(s) in appropriate program matrix pages.

<sup>3/</sup> Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

<sup>4/</sup> Budget as Other Financing Source in Revenue Account 9500 on page GF4.

#### Wahluke School District No.073

#### SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27   Teaching	168.500	82.60	56.935	35.81
28   Extracuricular	0.000	0.00	0.730	0.46
TOTAL TEACHING ACTIVITIES	168.500	82.60	57.665	36.27
TEACHING SUPPORT				
22   Learning Resources	0.000	0.00	1.369	0.86
24   Guidance and Counseling	16.000	7.84	7.393	4.65
25   Pupil Management and Safety	0.000	0.00	0.846	0.53
26   Health/Related Services	4.000	1.96	1.434	0.90
31   InstProDev	0.000	0.00	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	0.000	0.00
33   Curriculum	0.000	0.00	0.000	0.00
34   Professional Learning - State	0.000	0.00	XXXXX	XXXXX
TOTAL TEACHING SUPPORT	20.000	9.80	11.042	6.95
OTHER SUPPORT ACTIVITIES				
44   Food Services Operations	XXXXX	XXXXX	10.232	6.44
52   Operations	XXXXX	XXXXX	8.083	5.08
53   Maintenance	XXXXX	XXXXX	2.590	1.63
58   Remote Learning Operations	XXXXX	XXXXX	0.000	0.00
62   GroundsMaintenance	XXXXX	XXXXX	1.620	1.02
63   Operation of Buildings	XXXXX	XXXXX	16.000	10.06
64   Maintenance	XXXXX	XXXXX	6.380	4.01
65   Utilities	XXXXX	XXXXX	0.000	0.00
67   Building Security	XXXXX	XXXXX	0.000	0.00
72   Information Systems	0.000	0.00	6.000	3.77
73   Printing	0.000	0.00	0.000	0.00
74   Warehousing and Distribution	0.000	0.00	0.000	0.00
75   Motor Pool	0.000	0.00	0.000	0.00
91   Public Activities	0.000	0.00	0.000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	50.905	32.02

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

Wahluke School District No.073

	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
UNIT ADMINISTRATION				
23   Principal's Office	9.500	4.66	12.080	7.60
TOTAL UNIT ADMINISTRATION	9.500	4.66	12.080	7.60
CENTRAL ADMINISTRATION				
12   Superintendent's Office	1.000	0.49	1.100	0.69
13   Business Office	0.000	0.00	4.133	2.60
14   Human Resources	0.000	0.00	3.167	1.99
15   Public Relations	0.000	0.00	0.000	0.00
21   Supervision - Instruction	5.000	2.45	12.582	7.91
41   Supervision - Nutrition Services	0.000	0.00	1.100	0.69
51   Supervision - Transportation	0.000	0.00	2.217	1.39
61   Supervision - Building	0.000	0.00	3.000	1.89
TOTAL CENTRAL ADMINISTRATION	6.000	2.94	27.299	17.17
TOTAL FTE STAFF	204.000	100.00	158.991	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

# Wahluke School District No.073

# SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES			
100   General Student Body	116,706	239,200	158,595
200   Athletics	39,959	187,500	121,400
300   Classes	10,514	75,000	32,000
400   Clubs	52,223	213,633	86,500
600   Private Moneys	4,320	1,000	0
A. TOTAL REVENUES	223,722	716,333	398,495
EXPENDITURES			
100   General Student Body	130,642	248,000	156,500
200   Athletics	21,586	187,500	121,400
300   Classes	10,212	20,000	12,000
400   Clubs	26,131	213,543	84,500
600   Private Moneys	2,420	1,000	0
B. TOTAL EXPENDITURES	190,990	670,043	374,400
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	32,732	46,290	24,095
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	268,804	325,339	295,928
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	268,804	325,339	295,928
E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	XXXXX	XXXXX	xxxxx
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	301,537	371,629	320,023
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

# Wahluke School District No.073

# SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

(1) (2) (3) Actual Budget Budget 2019-2020 2020-2021 2021-2022 0 G.L.890 Unassigned Fund Balance 0 F. TOTAL ENDING FUND BALANCE (C+D) 1/ 301,537 371,629 320,023

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

# Wahluke School District No.073

# SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000   Local Taxes	523,582	0	0
2000   Local Nontax Support	4,719	1,800	240
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	528,301	1,800	240
EXPENDITURES			
Matured Bond Expenditures	1,190,000	0	0
Interest on Bonds	11,900	0	0
Interfund Loan Interest	0	0	0
Bond Transfer Fees	126	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	1,202,026	0	0
C. OTHER FINANCING USESTRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-673,725	1,800	240
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	766,340	85,579	105,170
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	766,340	85,579	105,170
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	92,615	87,379	105,170
G.L.835 Restricted for Arbitrage Rebate	0	0	0

# Wahluke School District No.073

# SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	240
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	92,615	87,379	105,410

# Wahluke School District No.073

# DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100   Local Property Taxes	523,582	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
1000   TOTAL LOCAL TAXES	523,582	0	0
LOCAL SUPPORT NONTAX			
2300   Investment Earnings	4,719	1,800	240
2450   Other Interest Earnings	XXXXX	0	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2000   TOTAL LOCAL NONTAX SUPPORT	4,719	1,800	240
STATE, GENERAL PURPOSE			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
3000   TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
5000   TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	0	0	0

# Wahluke School District No.073

# DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

(1) (2) (3) Budget Budget Actual 2019-2020 2020-2021 2021-2022 9000 | TOTAL OTHER FINANCING SOURCES 0 0 528,301 1,800 240 TOTAL REVENUES AND OTHER FINANCING SOURCES

#### Wahluke School District No.073

#### REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

#### PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1)	(2)	(3)	(4)	(5)
	Excess Levy	Est. Timber Levy	Net Levy Amount	Collection % 1/	Amount Budgeted
	Amount		(Col.1 - Col.2)		$(Col.3 \times Col.4)$
Fall 2021		0 0	0	47.38	0
Spring 2022		0 0	0	52.62	0
1100 TOTAL LOCAL TAXES:					0

#### PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	XXXXX
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

<sup>1/</sup> The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

<sup>2/</sup> Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

#### Wahluke School District No.073

#### DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

#### A. VOTED BONDS

Date of Issue 1/ Amount of Original Issue Estimated Amount Outstanding September 1,2021

B. NONVOTED BONDS

Date of Issue 1/ Amount of Original Issue Estimated Amount Outstanding
September 1,2021

TOTAL ALL BONDS 2/

<sup>1/</sup> Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

<sup>2/</sup> Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

# Wahluke School District No.073

# SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVENUES AND OTHER FINANCING SOURCES			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	884	1,104	400
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	26,156	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	2,746,775	2,242,913
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	125,000	425,000	554,492
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	152,040	3,172,879	2,797,805
EXPENDITURES			
10   Sites	0	0	0
20   Buildings	82,255	2,106,775	3,049,461
30   Equipment	0	1,192,500	0
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	82,255	3,299,275	3,049,461
C. OTHER FINANCING USESTRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES $(A-B-C-D)$	69,786	-126,396	-251,656
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0

# Wahluke School District No.073

# SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	72,665	0	407,623
G.L.890 Unassigned Fund Balance	0	142,450	0
F. TOTAL BEGINNING FUND BALANCE	72,665	142,450	407,623
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	142,451	16,054	155,967
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	142,451	16,054	155,967

<sup>1/</sup> G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

#### Wahluke School District No.073

#### SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

# Wahluke School District No.073

# CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
LOCAL TAXES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
1000   TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	884	1,104	400
2400   Interfund Loan Interest Earnings	0	0	0
2450   Other Interest Earnings	XXXXX	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2910   E-Rate	0	0	0
2000   TOTAL LOCAL NONTAX SUPPORT	884	1,104	400
STATE, GENERAL PURPOSE			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
3000   TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100   Special Purpose, Unassigned	26,156	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance Other	0	0	0
4000   TOTAL STATE, SPECIAL PURPOSE	26,156	0	0

# Wahluke School District No.073

# CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
FEDERAL, GENERAL PURPOSE			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
5000   TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111   Federal Special Purpose-GEER	XXXXX	XXXXX	0
6112   Federal Special Purpose-ESSER II	XXXXX	XXXXX	2,242,913
6113   Federal Special Purpose-ESSER III	XXXXX	XXXXX	0
6114   Federal Special Purpose ESSER III Learning Loss	XXXXX	XXXXX	0
6118   Federal Special Purpose-Reserved G	XXXXX	XXXXX	0
6119   Federal Special Purpose-Reserved H	XXXXX	XXXXX	0
6140   Impact Aid-Construction	0	0	0
6176   Targeted Assistance ESSER I	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6211   Federal Special Purpose-GEER	0	XXXXX	0
6212   Federal Special Purpose-ESSER II	0	XXXXX	0
6213   Federal Special Purpose-ESSER III	0	XXXXX	0
6214   Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6218   Federal Special Purpose-Reserved G	0	XXXXX	0
6219   Federal Special Purpose-Reserved H	0	XXXXX	0
6240   Impact Aid-Construction	0	0	0
6276   Targeted Assistance ESSER I	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	2,746,775	0
6311   Federal Special Purpose-GEER	0	XXXXX	0
6312   Federal Special Purpose-ESSER II	0	XXXXX	0
6313   Federal Special Purpose-ESSER III	0	XXXXX	0
6314   Federal Special Purpose ESSER III Learning Loss	0	XXXXX	0
6318   Federal Special Purpose-Reserved G	0	XXXXX	0
6319   Federal Special Purpose-Reserved H	0	XXXXX	0
6340   Impact Aid-Construction	0	0	0
6376   Targeted Assistance ESSER I	0	0	0

# Wahluke School District No.073

# CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual	(2) Budget	(3) Budget
6000 TOTAL FEDERAL, SPECIAL PURPOSE	2019-2020 <b>0</b>	2020-2021 <b>2,746,775</b>	2021-2022 2,242,913
OUV TOTAL PEDEKAL, SPECIAL PORTOBE	<b>U</b>	2,740,773	2,242,313
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100   Program Participation, Unassigned	0	0	0
7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100   Governmental Entities	0	0	0
8101   Governmental Entities-Enrichment	XXXXX	XXXXX	0
8500   Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	354,492
9900   Transfers	125,000	0	0
9901   Transfers (local resources)	0	425,000	200,000
9000 TOTAL OTHER FINANCING SOURCES	125,000	425,000	554,492
TOTAL REVENUES AND OTHER FINANCING SOURCES	152,040	3,172,879	2,797,805

#### Wahluke School District No.073

#### REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

#### PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1)	(2)	(3)	(4)	(5)
	Excess Levy	Est. Timber Levy	Net Levy Amount	Collection % 1/	Amount Budgeted
	Amount		(Col.1 - Col.2)		$(Col.3 \times Col.4)$
Fall 2021		0 0	0	47.38	0
Spring 2022		0 0	0	52.62	0
1100 TOTAL LOCAL TAXES:					0

#### PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	XXXXX
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

<sup>1/</sup> The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

<sup>2/</sup> Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

# Wahluke School District No.073 CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2021-2022

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt	
PROJECT DESCRIPTION										
Mattawa Elementary Roof	287,057	0	287,057	(	0		0 0	0	0	
Portable Classrooms	2,597,404	0	2,597,404	(	0		0 0	0	0	
SME HVAC Repair	165,000	0	165,000	(	0		0 0	0	0	
TOTAL EXPENDITURES	3,049,461	0	3,049,461	(	0		0 (	0	0	

#### Wahluke School District No.073

#### SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

### PROGRAM CP - Capital Projects

ACTIVITY	CODE	TITLE	OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	SALARY	SALARY	J
**** 1	NO CERTIFICATED	SALARY	DATA FOR THIS PROC	GRAM ****							
										0 <b>0</b>	0 <b>0</b>
									(	0	0

ANDTIAL CHAME ANDTIAL LOCAL

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

# PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIED	SALARY DATA FOR THIS PROG	RAM ****								
								0	ı	0
								0	)	0
								_		_

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

#### Wahluke School District No.073

#### CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)		(3) Outstanding Balance at Sept 1, 2021		(4) Principal Payments in FY 2021-2022		(5) Interest Payments in FY 2021-2022	(6) Outstandir Balance at Aug 31, 20 (Col.3-Col	t 022
			0		0	0		0		0
A.	TOTAL				0	0		0		0
в.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)		Amount of Contract Purchase less Down Pmts 2/		Prin. Pmts. in FY 2021-2022		Interest Payments in FY 2021-2022	Long-Term Financing Acct 9500 (Col.3)	
	ECEAP Portable		60	354,49	92	71,000		1,700		354,492
в.	TOTAL			354,49	92	71,000		1,700		354,492 4/
c.	TOTAL for Both Sections (A+B)					71,000	3	3/ 1,700 3	/	354,492

<sup>1/</sup> Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

<sup>2/</sup> Budget expenditure(s) in appropriate expenditure type on Page CP6.

<sup>3/</sup> Budget as part of Expenditure (90) - Debt on Page CP6.

<sup>4/</sup> Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

# Wahluke School District No.073

# SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
REVEN	JES AND OTHER FINANCING SOURCES			
1100	Local Property Tax	0	0	0
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
2200	Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300	Investment Earnings	3,001	1,230	450
2450	Other Interest Earnings	XXXXX	0	0
2500	Gifts and Donations	0	0	0
2600	Fines and Damages	0	0	0
2700	Rentals and Leases	0	0	0
2800	Insurance Recoveries	0	0	0
2900	Local Support Nontax, Unassigned	0	0	0
3600	State Forests	0	0	0
4100	Special Purpose-Unassigned	0	0	0
4300	Other State Agencies-Unassigned	0	0	0
4499	Transportation Reimbursement Depreciation	113,015	113,015	114,519
5200	General Purposes Direct Federal Grants-Unassigned	0	0	0
5300	Impact Aid, Maintenance and Operation	0	0	0
5400	Federal in lieu of Taxes	0	0	0
5600	Qualified Bond Interest Credit-Federal	0	0	0
6100	Special Purpose-OSPI Unassigned	0	0	0
6200	Direct Special Purpose Grants	0	0	0
6300	Federal Grants Through Other Entities-Unassigned	0	0	0
8100	Governmental Entities	0	0	0
8101	Governmental Entities	XXXXX	XXXXX	0
8500	NonFederal ESD	0	0	0
9100	Sale of Bonds	0	0	0
9300	Sale of Equipment	0	0	0
9400	Compensated Loss of Fixed Assets	0	0	0
9500	Long-Term Financing	0	0	150,319

# Wahluke School District No.073

# SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual	(2) Budget	(3) Budget
	2019-2020	2020-2021	2021-2022
9901   Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	116,016	114,245	265,288
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	116,016	114,245	265,288
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	0	360,935
34 Transportation Equimpment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	250,000	130,050	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	30,000
92 Interest 1/ - formerly Act. 83	0	0	900
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	250,000	130,050	391,835
E. OTHER FINANCING USESTRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES $(C-D-E-F)$	-133,984	-15,805	-126,547
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	354,240	108,121	225,740
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	354,240	108,121	225,740
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	220,256	92,316	99,193
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

#### Wahluke School District No.073

#### SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2019-2020	(2) Budget 2020-2021	(3) Budget 2021-2022
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	220,256	92,316	99,193

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

#### Wahluke School District No.073

#### REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

#### PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1)	(2)	(3)	(4)	(5)	
	Excess Levy	Est. Timber Levy	Net Levy Amount	Collection % 1/	Amount Budgeted	
	Amount		(Col.1 - Col.2)		$(Col.3 \times Col.4)$	
Fall 2021		0 0	0	47.38	0	
Spring 2022		0 0	0	52.62	0	
1100 TOTAL LOCAL TAXES:					0	

#### PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2021	0	0.000	0	0.00	XXXXX
Spring 2022	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

<sup>1/</sup> The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

<sup>2/</sup> Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

#### Wahluke School District No.073

#### TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

Α.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	Ē	Dutstanding Balance at Sept 1, 2021	(4) Principal Payments i FY 2021-20		(5) Interest Payments in FY 2021-2022		(6) Outstandir Balance at Aug 31, 20 (Col.3-Col	: )22
			0	1	0	0		0		0
A.	TOTAL			1	0	0		0		0
в.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	C I	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts FY 2021-20		Interest Payments in FY 2021-2022		Long-Term Financing Acct 9500 (Col.3)	Rev.
	Wheelchair Accessible Bus		60	150,31	9	30,000		900		150,319
в.	TOTAL			150,31	9	30,000		900		150,319 4/
c.	TOTAL for Both Sections (A+B)					30,000	3/	900 3,	/	150,319

<sup>1/</sup> Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

<sup>2/</sup> Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

<sup>3/</sup> Budget as part of 91 Principal or 92 Interest, as appropriate.

<sup>4/</sup> Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.