

Annual Statistical Report 2019/2020

County: CONWAY

SOUTH CONWAY COUNTY SCHOOL
DISTRICT

LEA: 1507000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area in Square Miles	274		CURRENT EXPENDITURES		
2 ADA	2,182		Instruction:		
4 4 Qtr ADM	2,270		49 Regular Instruction	8,556,026	9,129,581
5 Prior Year 3 Qtr ADM	2,247		50 Special Education	1,170,399	1,472,839
6 Assessment	268,983,902		51 Career Education	744,427	372,147
7 M&O Mills	25.00		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	663,069	505,948
9 M&O Mills in Excess of URT	0.00		54 Other	1,283,245	1,154,235
10 Dedicated M&O Mills	0.00		55 Total Instruction	12,417,167	12,634,750
11 Debt Service Mills	14.30		District Level Support:		
12 Total Mills	39.30		56 General Administration	649,194	723,094
13 Total Debt Bond/Non Bond	44,850,339		57 Central Services	409,705	548,482
State and Local Revenue			58 Maintenance & Operations Of Plant	2,575,852	3,016,300
14 Property Tax Receipts (Incl URT)	9,983,003	9,846,676	59 Student Transportation	975,420	1,668,671
15 Other Local Receipts	995,210	136,400	60 Othr District Level Support Service	230,192	246,348
16 Revenue From Intern Srcs	1,160	1,000	61 Total District Support Services	4,840,362	6,202,895
17.1 Foundation Funding (Excl URT)	9,062,758	9,333,248	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	155,945	0	62 Student Support Services	1,745,073	1,846,860
18 Student Growth Funding	138,446	48,441	63 Instructional Staff Support Service	1,677,929	1,980,217
19 Declining Enrollment Funding	0	0	64 School Administration	1,175,716	1,284,334
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	4,598,719	5,111,411
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	7,675	7,675	66 Food Service Operations	1,508,587	1,549,783
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	20,344,197	19,373,440	68 Community Operations	27,905	107,791
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	1,536,493	1,657,574
Regular Education:			71 Facilities Acquisition And Const.	7,251,494	1,500,000
26 Professional Development	61,558	81,687	72 Debt Service	2,715,484	1,100,535
27 Other Regular Education	221,614	0	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	33,359,718	28,207,165
28 Gifted And Talented	800	0	77 Less: Capital Expenditures	(7,735,143)	-2,110,809
29 Alt. Learning Environment (ALE)	89,187	163,631	78 Less: Debt Service	(2,715,484)	-1,100,535
30 English Language Learner (ELL)	28,290	23,936	79 Total Current Expenditures	22,909,091	24,995,821
31 National School Lunch State Categorical Funds (NSL)	1,750,966	1,769,884	80 Exclusions from Current Expenditures	(1,148,603)	-721,199
32 Other Special Education	13,232	171,317	81 Net Current Expenditures	21,760,488	24,274,622
33 Career Education	307,489	0	82 Per Pupil Expenditures	9,975	
34 School Food Service	1,475,527	1,475,000	83 Personnel - Non-Federal Licensed Classroom FTEs	162.33	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	8,028,239	
36 Early Childhood Programs	399,030	405,600	84 Avg Salary - Non-Federal Licensed Classroom FTEs	49,456	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	177.12	
38 Other Non-Instructional Program Aid	51,247	51,384	85.5 Total Salary - Non-Federal Licensed FTEs	9,283,753	
39 Total Restricted Revenue from State Sources	4,398,939	4,142,439	86 Avg Salary - Non-Federal Licensed FTEs	52,415	
40 Total Restricted Revenue from Federal Sources	2,520,491	3,173,999	87.1 Legal Balance (funds 1-2-4)	2,700,000	2,700,001
Other Sources of Funds:			87.2 Categorical Fund Balance	24,924	14,537
41 Financing Sources	0	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,675,076	2,685,464
43 Indirect Cost Reimbursement	0	32,753	88 Building Fund Balance (fund 3)	2,536,413	1,076,413
44 Gains & Losses - Sale Fixed Assets	113,040	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	0	0			
46 Other	15,662	4,000			
47 Total Other Sources of Funds	128,702	36,753			
48 Total Revenue and Other Sources of Funds from All Sources	27,392,330	26,726,631			