

Dierks

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,665,042.96	\$0.00	\$2,665,042.96
2	\$480,020.02	\$813,084.88	\$1,293,104.90
6	\$171,278.12	\$41,763.24	\$213,041.36
7	\$0.00	\$0.00	\$0.00
8	\$150,510.16	\$37,334.66	\$187,844.82
Summary	\$3,466,851.26	\$892,182.78	\$4,359,034.04

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,610,555.06	\$0.00	\$2,610,555.06
2	\$497,447.33	\$800,632.21	\$1,298,079.54
6	\$127,936.34	\$31,531.13	\$159,467.47
7	\$0.00	\$0.00	\$0.00
8	\$145,442.40	\$36,507.89	\$181,950.29
Summary	\$3,381,381.13	\$868,671.23	\$4,250,052.36

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$2,533,056.81		\$2,533,056.81
2	\$469,834.68	\$778,958.92	\$1,248,793.60
6	\$123,526.41	\$29,509.41	\$153,035.82
7	\$0.00	\$0.00	\$0.00
8	\$127,715.88	\$35,568.19	\$163,284.07
Summary	\$3,254,133.78	\$844,036.52	\$4,098,170.30