

LEA- American Rescue Plan- ESSER III

This list consists of items that have been suggested by through a Staff Survey, Department Heads, Committee Meetings and Administration.

At least 20% of our spending is required to be focused on unfinished learning. It has been noted by the Illinois State Board of Education that Coaches are the best source of increased learning in the classrooms.

- Salaries and Benefits- New positions approved by the Board of Education- \$1.2m
 - Family Engagement Specialist
 - Instructional Coach-K-5
 - Behavioral Coach
 - Math Instructional Coach- 6-12
 - New Pre-K Classroom
 - District-wide 504 Coordinator

These positions will be budgeted for a 3-year period; we will eventually work them into the future tier money to retain the positions for the long-term.

- Stipends- \$265k
 - Jump Start and other Summer programming for unfinished learning
 - Junior High and High School teachers to have a “caseload” of Kids (absences, “high flyers”, D/F list, disengaged)
 - Stipends for teachers to receive Professional Development

- Purchased Services- \$22k

An outside consultant to come in and work with the teachers on writing and reading

- Instructional Furniture and Equipment - \$332k

Things such as tables, chairs, science equipment and supplies, desks, cafeteria tables, shelves, whiteboards, and other instructional supplies for individual classroom needs identified in the survey.

- Custodial Supplies, Equipment, and Projects- \$901k

Things such as Riding sweepers, Carpet Shampoos, Floor scrubbers, Vacuums, Wash and Dryer Sets, and other Cleaning machines, tools and supplies to keep the facilities as clean and safe as possible. This also includes Bi- Polar Ionization Air Purification, a HS

Control System, outdoor eating areas, Curtain to separate areas, and Bottle Filler Equipment.

- Activity Buses- \$200k

3 larger used full size trip buses and an Activity Bus

This money is to be spent by June 2024; the list can change as needs are identified by amending the budget with the Illinois State Board of Education. They will have final approval.