



## **AMERICAN RESCUE PLAN (ARP) & ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) GRANT SPENDING SUMMARY**

### ***APPROXIMATE FIGURES & PROJECTED SPENDING***

The purpose of the American Rescue Plan (ARP) and Elementary and Secondary School Emergency Relief (ESSER) Fund is to help safely reopen and sustain the operation of schools while addressing the impact of the COVID-19 pandemic. ARP ESSER funds will focus on students' academic, social-emotional, and health and wellness needs through September 2024. This grant spending summary describes how Putnam County Schools plans to use ESSER funding to support the students we serve.

### **CONSULTATION WITH STAKEHOLDERS & OPPORTUNITY FOR PUBLIC COMMENT**

In developing the ARP ESSER Plan, Putnam County Schools sought public input and took such feedback into account through the use of public surveys, Local School Improvement Council (LSIC) meetings, advisory meetings, and individual communications received at the district planning level. Additionally, there will be a 10-day public comment period opportunity for our school community and families to submit their feedback regarding the Putnam County Schools ARP ESSER Plan (August 4, 2021 – August 14, 2021). Comments about this plan should be submitted to Bill Duncan at [william.duncan@k12.wv.us](mailto:william.duncan@k12.wv.us).

Putnam County Schools has taken the following steps to make this plan available to the public:

- The plan is posted on the Putnam County Schools website.
- The plan was included in the June School Board meeting materials.
- The plan draft was shared during a Putnam County Board of Education meeting in June and July.
- Representatives from LSICs participated in an informal Microsoft TEAMS Call in early July regarding the proposed use of funds.
- Additional public comments should be sent to Bill Duncan at [william.duncan@k12.wv.us](mailto:william.duncan@k12.wv.us).

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**Addressing Learning Loss**

*\$7,253,620.80*

Putnam County Schools will respond to academic, social, and emotional needs by hiring additional student support staff, including three psychologists, three counselors, one nurse, two social workers, and three special education teachers. The county will also add one administrative position, Director of Extending Learning and Student Support. In addition, the county will contract with Mountain State Educational Services to provide part-time interventionists and Multi-Tier System of Support (MTSS)/Project Lead the Way (PLTW) instruction guides.

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**Summer Enrichment**

*\$347,814.84*

Putnam County Schools will provide transportation to ESSER II/Title I Program/County Funded Summer Programs.

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**Afterschool Programs**

*\$759,998.49*

Putnam County Schools will provide transportation for Afterschool Critical Skills Elementary Tutoring.

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**Improving Indoor Air Quality**

*\$2,500,000.00*

Putnam County Schools will utilize indoor air quality evaluations and the County Comprehensive Education Facilities Plan to guide the replacement of HVAC systems in Local Education Agency (LEA) school settings.

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**Activities to Maintain Operation & Continuity of Services**

*\$1,499,590.52*

Putnam County Schools will contract with a grant manager to provide oversight and ensure all applicable grant components and requirements are met. The county will charge the grant indirect cost at the unrestricted rate.

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# PUTNAM COUNTY SCHOOLS

## ARP ESSER PROJECTED FOUR YEAR SPENDING

### Required Set-Asides

- Addressing Learning Loss - \$7,253,620.80
- Summer Enrichment - \$347,814.84
- Afterschool Programs - \$759,998.49

Total Combined: \$8,361,434.13

### Additional Spending

- HVAC - \$2,500,000.00
- Grant Manager - \$211,878.93
- Indirect Costs - \$1,287,711.59

Total ARP ESSERF: \$12,361,024.65

