

Notice of Hearing 2021-2022 Budget

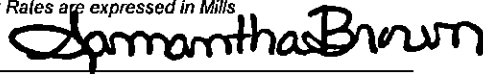
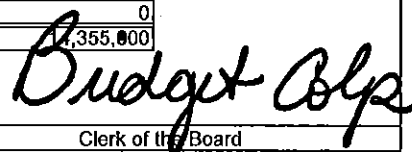
The governing body of Unified School District 378 will meet on the 23rd day of August 2021 at 7:00 PM at 12451 Fairview Church Road, Riley, KS 66531 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.


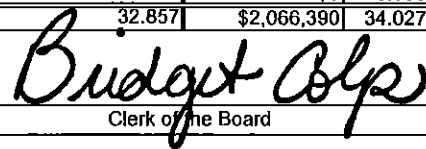
The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	5,591,592	20.000	5,831,174	20.000	5,918,612	1,129,167	20.000
Supplemental General (LOB)	08	1,664,740	15.874	1,689,026	15.058	1,826,496	1,000,607	16.477
SPECIAL REVENUE								
Federal Funds	07	110,796		284,539		370,218		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		47,060		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	282,370		248,243		769,661		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		26,700		
Capital Outlay	16	438,346	7.757	811,060	8.000	2,042,166	485,816	8.000
Driver Training	18	37,997		24,644		25,807		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	389,456		402,013		544,290		
Professional Development	26	28,942		36,564		50,551		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,096,878		1,166,554		1,902,466		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	212,458		235,485		583,342		
Gifts and Grants	35	12,571		6,552		105,888		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	625,368		578,589		687,364		
Contingency Reserve	53	3,000		0				
Textbook & Student Material Revolving	55	65,375		37,216				
Activity Fund	56	80,931		36,495				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	536,991	19.048	664,132	1,065,783	17.550
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	10,640,820	43.631	11,925,145	62.106	15,564,753	3,681,373	62.027
Less: Transfers	105	1,716,550		2,246,844		1,875,747		
NET USD EXPENDITURES	110	8,924,270		9,678,301		13,689,006		
TOTAL USD TAXES LEVIED	115	2,397,379		3,557,407		3,681,373		

¹ Sponsoring District Only

*Tax Rates are expressed in Mills

		2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$2,397,379		\$3,557,407		\$3,681,373		
Assessed Valuation - General Fund	128	\$52,444,256		\$54,252,966		\$56,458,342		
Assessed Valuation - All Other Funds	130	\$56,650,759		\$58,503,275		\$60,727,040		
Assessed Valuation - Capital Outlay	129	\$56,650,759		\$58,503,275		\$60,727,040		
Outstanding Indebtedness, July 1								
		2019		2020		2021		
General Obligation Bonds	135	0		14,355,000		14,355,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		14,355,000		14,355,000		
<i>*Tax Rates are expressed in Mills</i>								
								
Board President				Clerk of the Board				

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year					
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Revenue Neutral Tax Rate					
	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$1,085,085	20.000	19.219	\$1,129,167	20.000
Capital Outlay	\$470,971	8.000	7.707	\$485,816	8.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$886,771	15.058		\$1,000,607	16.477
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$1,114,606	19.048		\$1,065,783	17.550
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$2,001,377	34.106	32.857	\$2,066,390	34.027
					
					
Board President Clerk of the Board					