

Gloversville Enlarged School District



2022-2023 Budget

Passed by the voters May 17, 2022

GLOVERSVILLE ENLARGED SCHOOL DISTRICT

2021-2022
BOARD OF EDUCATION

Robert Curtis
President

Sharon Poling
Vice-President

KELLI DEMAIO

KEVIN KUCEL

JOHN LOTT

MICHAEL OATHOUT

VINCENT SALVIONE

EDWARD STURGESS

DAVID HALLORAN
Superintendent of Schools

Gloversville High School
Richard DeMallie, Principal
Dennis Bye, Associate Principal

Kingsborough Elementary School
Bernadette Callender, Principal

Gloversville Middle School
Andrew Jablonski, Principal
Marissa Gordon, Assistant Principal

Boulevard Elementary School
Brian DiPasquale, Principal
Nicholas Snow, Assistant Principal

Park Terrace Elementary School
Cody Headwell, Principal

Proposed 2022-2023 Revenue

	<u>2021-2022</u>	<u>2022-2023</u>	
	<u>budget</u>	<u>budgeted</u>	<u>Difference</u>
Foundation aid	31,516,442	32,438,661	\$ 922,219
Full day K	\$ 1,045,568	\$ 1,045,568	\$ -
Universal Pre K	\$ 499,334	\$ 499,334	\$ -
Transportation	\$ 2,273,686	\$ 3,032,417	\$ 758,731
BOCES	\$ 3,300,000	\$ 3,477,946	\$ 177,946
Categorical Aids	\$ 259,951	\$ 253,753	\$ (6,198)
High Cost Excess Cost	\$ 1,600,000	\$ 2,074,000	\$ 474,000
Private Excess Cost	\$ 700,000	\$ 548,570	\$ (151,430)
Building aid	\$ 7,766,441	\$ 7,048,681	\$ (717,760)
Sub Total	<u>\$ 48,961,422</u>	<u>\$ 50,418,930</u>	<u>\$ 1,457,508</u>
potential additional aid			
Community Schools	\$ 257,549	\$ 257,549	\$ -
COVID Surplus Stimulus	\$ -	\$ -	\$ -
Less Pre-k	\$ (1,544,902)	\$ (1,544,902)	\$ -
Pandemic Adjustment	\$ -	\$ -	\$ -
Less community schools aid	\$ (257,549)	\$ (257,549)	\$ -
Subtotal State Aid	<u>\$ 47,416,520</u>	<u>\$ 48,874,028</u>	<u>\$ 1,457,508</u>
Tax Levy	\$ 15,490,354	\$ 15,715,090	\$ 224,736
PILOT	\$ -	\$ 17,838	\$ 17,838
Interest & Penalties on RPT	\$ 55,000	\$ 55,000	\$ -
Utility tax	\$ 600,000	\$ 595,000	\$ (5,000)
Day School Tuition	\$ 60,000	\$ 65,000	\$ 5,000
Other Student Fees	\$ 5,000	\$ 5,000	\$ -
Admissions	\$ 10,000	\$ 11,000	\$ 1,000
Interest Earnings	\$ 75,000	\$ 15,000	\$ (60,000)
Property rental BOCES	\$ 325,000	\$ 375,000	\$ 50,000
Use of Facilities	\$ 5,000	\$ 5,000	\$ -
Refund of prior year expenses	\$ 1,300,000	\$ 1,350,000	\$ 50,000
Other	\$ 375,000	\$ 325,000	\$ (50,000)
Medicaid Reimbursement	\$ 250,000	\$ 275,000	\$ 25,000
Transfer from Debt Service	\$ -	\$ 1,690,500	\$ 1,690,500
Transfer ERS & Ins Reserves	\$ -	\$ -	\$ -
Appropriated Fund Balance	\$ 1,296,009	\$ 1,453,761	\$ 157,752
Subtotal Other	<u>\$ 19,846,363</u>	<u>\$ 21,953,189</u>	<u>\$ 2,106,826</u>
Grand Total	\$ 67,262,883	\$ 70,827,217	\$ 3,564,334

Adopted 2022-2023 Budget

ACCOUNT CODE	ACCOUNT NAME	2021-22 Budget	2022-23 Adopted	2022-23 Admin	2022-23 Program	2022-23 Capital
A 1010.400-80-12	INTERNAL CLAIMS AUDITOR	\$ 3,500	\$ 3,500	\$ 3,500		
A 1010.400-80-12	BOE CONTRACTUAL	\$ 16,600	\$ 16,600	\$ 16,600		
A 1010.402-80-12	INTERNAL AUDITING SERVICES	\$ 10,000	\$ 10,000	\$ 10,000		
A 1010.500-80-12	BOE SUPPLIES	\$ 2,900	\$ 2,900	\$ 2,900		
	SUBTOTAL	\$ 33,000	\$ 33,000	\$ 33,000		
A 1240.156-81-12	SUPERINTENDENT'S SALARY	\$ 166,464	\$ 186,908	\$ 186,908		
A 1240.169-81-12	SUPER'S OFFICE STAFF SALARIES	\$ 50,000	\$ 61,617	\$ 61,617		
A 1240.400-81-12	SUPER'S OFFICE CONTRACTUAL	\$ 7,500	\$ 7,500	\$ 7,500		
A 1240.500-81-12	SUPER'S OFFICE SUPPLIES	\$ 2,500	\$ 2,500	\$ 2,500		
	SUBTOTAL	\$ 226,464	\$ 258,525	\$ 258,525		
A 1310.169-90-13	BUSINESS OFFICE SALARIES	\$ 189,503	\$ 206,551	\$ 206,551		
A 1310.200-90-13	BUSINESS OFFICE EQUIPMENT	\$ -	\$ -	\$ -		
A 1310.400-90-13	BUSINESS OFFICE CONTRACTUAL	\$ 4,775	\$ 7,275	\$ 7,275		
A 1310.490-99-13	BUSINESS OFFICE BOCES	\$ 62,588	\$ 62,588	\$ 62,588		
A 1310.500-90-13	BUSINESS OFFICE SUPPLIES	\$ 4,000	\$ 4,000	\$ 4,000		
	SUBTOTAL	\$ 260,866	\$ 280,414	\$ 280,414		
A 1320.400-90-13	AUDITING CONTRACTUAL	\$ 25,000	\$ 25,000	\$ 25,000		
	SUBTOTAL	\$ 25,000	\$ 25,000	\$ 25,000		
A 1330.169-90-13	TAX COLLECTOR STIPEND	\$ 2,500	\$ 2,500	\$ 2,500		
A 1330.400-90-13	TAX COLLECTION CONTRACTUAL	\$ 300	\$ 300	\$ 300		
A 1330.500-90-13	TAX COLLECTION SUPPLIES	\$ 2,900	\$ 2,900	\$ 2,900		
	SUBTOTAL	\$ 5,700	\$ 5,700	\$ 5,700		
A 1380.400-90-13	FISCAL AGENT CONTRACTUAL	\$ 25,000	\$ 25,000	\$ 25,000		
	SUBTOTAL	\$ 25,000	\$ 25,000	\$ 25,000		
A 1420.400-91-13	LEGAL CONTRACTUAL	\$ 75,000	\$ 75,000	\$ 75,000		
A 1420.490-91-13	BOCES - POLICY MANUAL	\$ 3,150	\$ 3,255	\$ 3,255		
	SUBTOTAL	\$ 78,150	\$ 78,255	\$ 78,255		
A 1430.400-91-12	PERSONNEL OFFICE CONTRACTUAL	\$ 3,000	\$ 3,000	\$ 3,000		
A 1430.402-91-13	PERSONNEL EMPLOYMENT CONTRACT	\$ 3,000	\$ 3,000	\$ 3,000		
A 1430.490-91-13	PERSONNEL - BOCES SUB SERVICE & OLAS	\$ 43,687	\$ 44,227	\$ 44,227		
	SUBTOTAL	\$ 49,687	\$ 50,227	\$ 50,227		
A 1480.160-91-13	COMMUNICATIONS SPECIALIST	\$ 42,025	\$ 42,025	\$ 8,405	\$ 33,620	

Adopted 2022-2023 Budget

ACCOUNT CODE	ACCOUNT NAME	2021-22 Budget	2022-23 Adopted	2022-23 Admin	2022-23 Program	2022-23 Capital
A 1480.490-91-13	COMMUNICATIONS - BOCES	\$ 26,206	\$ 26,398		\$ 26,398	
A 1480.500-91-13	COMMUNICATIONS SUPPLIES	\$ 7,500	\$ 7,500	\$ 1,500	\$ 6,000	
	SUBTOTAL	\$ 75,731	\$ 75,923	\$ 9,905	\$ 66,018	
A 1620.160-92-16	BUILDINGS & GROUNDS OFFICE SALARIES	\$ 27,392	\$ 31,307			\$ 31,307
A 1620.163-92-16	CUSTODIAN/CLEANER SALARIES	\$ 1,147,605	\$ 1,177,729			\$ 1,177,729
A 1620.165-92-16	CUSTODIAN/CLEANER OVERTIME	\$ 58,928	\$ 58,928			\$ 58,928
A 1620.166-92-16	CUSTODIAN/CLEANER SUBS	\$ 62,500	\$ 62,500			\$ 62,500
A 1620.200-92-16	CUSTODIAL EQUIPMENT	\$ -	\$ -			\$ -
A 1620.230-92-16	CLASSROOM FURNITURE - DISTWIDE	\$ -	\$ -			\$ -
A 1620.400-92-16	B & G CONTR STAFF DEVEL & LICENSING	\$ 2,200	\$ 2,200			\$ 2,200
A 1620.401-92-16	CUSTODIAL EQUIPMENT REPAIR	\$ 2,000	\$ 2,000			\$ 2,000
A 1620.405-92-16	SECURITY	\$ 35,000	\$ 35,000			\$ 35,000
A 1620.408-92-16	BLDGS & GROUNDS CONTRACTUAL	\$ 50,000	\$ 50,000			\$ 50,000
A 1620.420-92-16	ELECTRICITY	\$ 477,000	\$ 477,000			\$ 477,000
A 1620.421-92-16	NATURAL GAS	\$ 195,000	\$ 195,000			\$ 195,000
A 1620.422-92-16	PHONE	\$ 75,000	\$ 75,000			\$ 75,000
A 1620.423-92-16	WATER & SEWER	\$ 50,000	\$ 50,000			\$ 50,000
A 1620.424-92-16	TRASH REMOVAL	\$ 50,000	\$ 50,000			\$ 50,000
A 1620.425-92-16	CONTRACTUAL SERVICE	\$ 15,000	\$ 160,632			\$ 160,632
A 1620.426-92-16	MAINTENANCE AGREEMENT - VARIOUS CONTRACT	\$ 45,020	\$ 59,900			\$ 59,900
A 1620.449-92-16	OTHER CONTRACTS	\$ 3,000	\$ 3,000			\$ 3,000
A 1620.466-92-16	WIDE AREA NETWORK SERVICES & FIRST LIGHT	\$ 53,000	\$ 53,000			\$ 53,000
A 1620.505-92-16	SECURITY SUPPLIES	\$ 3,000	\$ 3,000			\$ 3,000
A 1620.507-92-16	B & G OFFICE SUPPLIES	\$ 500	\$ 500			\$ 500
A 1620.540-92-16	CLEANING & WAXING SUPPLIES	\$ 75,000	\$ 75,000			\$ 75,000
A 1620.541-92-16	LIGHT BULBS/LAMPS/BALLASTS	\$ 10,000	\$ 10,000			\$ 10,000
A 1620.542-92-16	MOPS/BROOMS/BRUSHES/DISPENSERS	\$ 4,500	\$ 4,500			\$ 4,500
A 1620.543-92-16	CUST PAPER SUPPLIES	\$ 38,000	\$ 38,000			\$ 38,000
A 1620.549-92-16	SMALL TOOLS	\$ 2,400	\$ 2,400			\$ 2,400
A 1620.550-92-16	MISCELLANEOUS	\$ 750	\$ 750			\$ 750
	SUBTOTAL	\$ 2,482,795	\$ 2,677,346	\$ -	\$ -	\$ 2,677,346
A 1621.162-92-16	GROUNDS/MECHANICS SALARIES	\$ 135,760	\$ 135,760			\$ 135,760
A 1621.165-92-16	GROUNDS OVERTIME	\$ 10,000	\$ 10,000			\$ 10,000
A 1621.167-92-16	SKILLED MECHANICS SALARIES	\$ 217,621	\$ 198,465			\$ 198,465
A 1621.201-92-16	GROUNDS EQUIPMENT	\$ 50,000	\$ 50,000			\$ 50,000
A 1621.202-92-16	B & G VEHICLES	\$ -	\$ -			\$ -
A 1621.401-92-16	BLDG MAINTENANCE CONTRACTS	\$ 72,000	\$ 117,000			\$ 117,000
A 1621.403-92-16	BLDG CONDITION SURVEY	\$ 45,000	\$ -			\$ -
A 1621.404-92-16	VEHICLE BODY REPAIR	\$ 3,000	\$ 3,000			\$ 3,000

Adopted 2022-2023 Budget

ACCOUNT CODE	ACCOUNT NAME	2021-22 Budget	2022-23 Adopted	2022-23 Admin	2022-23 Program	2022-23 Capital
A 1621.406-92-16	POOL MAINTENANCE & REPAIR	\$ 8,000	\$ 8,000			\$ 8,000
A 1621.426-92-16	BUILDING REPAIR MINOR MAINTENANCE	\$ 55,000	\$ 55,000			\$ 55,000
A 1621.427-92-16	BLDG EQUIP REPAIR - CONTRACTUAL	\$ 30,000	\$ 30,000			\$ 30,000
A 1621.428-92-16	UPKEEP GRDS EQUIP CONTRACTUAL	\$ 15,000	\$ 15,000			\$ 15,000
A 1621.429-92-16	OTHER CONTRACTS	\$ 10,000	\$ 10,000			\$ 10,000
A 1621.490-92-16	SMOKE ALARMS, FIXED ASSETS, HLTH SAFETY RISK	\$ 148,637	\$ 148,639			\$ 148,639
A 1621.500-92-16	GROUND MAINTENANCE MACHINES	\$ 5,000	\$ 5,000			\$ 5,000
A 1621.544-92-16	ELECTRICAL SUPPLIES	\$ 6,000	\$ 6,000			\$ 6,000
A 1621.545-92-16	PLUMBING, HEATING, VENT	\$ 20,000	\$ 23,000			\$ 23,000
A 1621.547-92-16	CARPENTRY SUPPLIES	\$ 7,500	\$ 7,500			\$ 7,500
A 1621.548-92-16	HEALTH & SAFETY SUPPLIES	\$ 2,000	\$ 2,000			\$ 2,000
A 1621.549-92-16	POOL SUPPLIES	\$ 12,000	\$ 17,000			\$ 17,000
A 1621.550-92-16	GLASS REPLACEMENT	\$ 3,000	\$ 3,000			\$ 3,000
A 1621.551-92-16	PAINT SUPPLIES	\$ 15,000	\$ 17,500			\$ 17,500
A 1621.552-92-16	GRDS FERTILIZER	\$ 15,000	\$ 15,000			\$ 15,000
A 1621.553-92-16	GRDS OTHER SALT/SAND	\$ 10,000	\$ 15,000			\$ 15,000
A 1621.570-92-16	VEHICLE PARTS & SUPPLIES	\$ 7,500	\$ 7,500			\$ 7,500
A 1621.571-92-16	GAS, OIL (VEHICLES)	\$ 7,500	\$ 7,500			\$ 7,500
	SUBTOTAL	\$ 910,518	\$ 906,864	\$ -	\$ -	\$ 906,864
A 1670.160-93-13	CENTRAL PRINTING SALARIES	\$ 18,498	\$ -			
A 1670.400-93-13	CENTRAL PRINTING CONTRACTUAL	\$ -	\$ -	\$ -	\$ -	
A 1670.401-93-13	CENTRAL POSTAGE	\$ 25,000	\$ 25,000	\$ 2,500	\$ 22,500	
A 1670.490-93-13	CENTRAL PRINTING - COPIER LEASE & MAIN	\$ 83,500	\$ 83,500	\$ 917	\$ 82,583	
A 1670.500-93-13	CENTRAL PRINTING SUPPLIES	\$ 35,000	\$ 35,000	\$ 3,200	\$ 31,800	
	SUBTOTAL	\$ 161,998	\$ 143,500	\$ 6,617	\$ 136,883	
A 1680.490-94-13	DATA PROCESSING - BOCES	\$ 1,173,000	\$ 994,807	\$ -	\$ 994,807	
A 1680.500-94-13	DATA PROCESSING SUPPLIES	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	
	SUBTOTAL	\$ 1,177,500	\$ 999,307	\$ -	\$ 999,307	
A 1910.400-95-13	PROPERTY & STUDENT ACCIDENT INSURANCE	\$ 169,000	\$ 185,450	\$ 41,420	\$ 72,015	\$ 72,015
	SUBTOTAL	\$ 169,000	\$ 185,450	\$ 41,420	\$ 72,015	\$ 72,015
A 1920.400-95-13	ASSOCIATION DUES	\$ 21,000	\$ 21,000	\$ 21,000		
	SUBTOTAL	\$ 21,000	\$ 21,000	\$ 21,000		
A 1930.400-95-13	JUDGMENTS & CLAIMS	\$ -	\$ -	\$ -		
	SUBTOTAL	\$ -	\$ -	\$ -		

Adopted 2022-2023 Budget

ACCOUNT CODE	ACCOUNT NAME	2021-22		2022-23		2022-23		2022-23		2022-23	
		Budget		Adopted		Admin		Program		Capital	
A 1964.400-95-13	REFUND - PROPERTY TAX	\$	35,000	\$	35,000					\$	35,000
	SUBTOTAL	\$	35,000	\$	35,000	\$	-	\$	-	\$	35,000
A 1981.490-95-13	BOCES ADMINISTRATIVE SERVICES	\$	748,968	\$	673,252	\$	381,804	\$	-	\$	291,448
	SUBTOTAL	\$	748,968	\$	673,252	\$	381,804	\$	-	\$	291,448
A 2010.156-70-20	ASST SUPER INSTRUCTION SALARY	\$	193,609	\$	200,000	\$	200,000				
A 2010.157-70-20	DATA COORDINATOR SALARY	\$	-	\$	-	\$	-				
A 2010.169-70-20	ASST SUPER INSTR OFFICE SALARY	\$	32,866	\$	51,312	\$	51,312				
A 2010.200-70-20	ASST SUPER INSTR EQUIPMENT	\$	-	\$	-	\$	-				
A 2010.400-70-20	ASST SUPER INSTR CONTRACTUAL	\$	1,500	\$	1,500	\$	1,500				
A 2010.490-70-18	HOME SCHOOL INSTRUCTION COORDINATOR	\$	33,280	\$	37,908	\$	37,908				
A 2010.500-70-20	ASST SUPER INSTR SUPPLIES	\$	1,400	\$	1,400	\$	1,400				
	SUBTOTAL	\$	262,655	\$	292,120	\$	292,120				
A 2020.157-50-26	DISTWIDE DIR OF ATH, HEALTH, PE	\$	107,294	\$	115,888	\$	115,888				
A 2020.157-50-41	GHS PRINCIPAL/ASST PRIN SALARY	\$	209,699	\$	224,471	\$	224,471				
A 2020.157-50-42	GMS PRINCIPAL/ASST PRIN SALARY	\$	190,360	\$	185,915	\$	185,915				
A 2020.157-50-43	KINGSBOROUGH PRINCIPAL SALARY	\$	90,432	\$	90,125	\$	90,125				
A 2020.157-50-44	BOULEVARD PRINCIPAL/ASST PRIN SALARY	\$	196,914	\$	197,855	\$	197,855				
A 2020.157-50-45	PARK TERRACE PRINCIPAL SALARY	\$	99,600	\$	87,550	\$	87,550				
A 2020.168-50-41	GHS OFFICE SALARIES	\$	94,182	\$	107,092	\$	107,092				
A 2020.168-50-42	GMS OFFICE SALARIES	\$	70,512	\$	77,711	\$	77,711				
A 2020.168-50-43	KINGSBOROUGH OFFICE SALARY	\$	24,806	\$	29,363	\$	29,363				
A 2020.168-50-44	BOULEVARD OFFICE SALARY	\$	31,184	\$	64,463	\$	64,463				
A 2020.168-50-45	PARK TERRACE OFFICE SALARY	\$	25,550	\$	25,550	\$	25,550				
A 2020.400-50-01	GHS PRINCIPAL'S OFF CONTRACTUAL	\$	700	\$	700	\$	700				
A 2020.400-50-02	GMS PRINCIPAL'S OFF CONTRACTUAL	\$	700	\$	700	\$	700				
A 2020.400-50-03	KINGSBOROUGH PRIN OFFICE CONTRAC	\$	1,200	\$	1,200	\$	1,200				
A 2020.400-50-04	BOULEVARD PRIN OFFICE CONTRACTUA	\$	700	\$	700	\$	700				
A 2020.400-50-05	PARK TERRACE PRIN OFFICE CONTRAC	\$	1,200	\$	1,200	\$	1,200				
A 2020.500-50-01	GHS PRIN OFFICE SUPPLIES	\$	400	\$	400	\$	400				
A 2020.500-50-02	GMS PRIN OFFICE SUPPLIES	\$	400	\$	400	\$	400				
A 2020.500-50-03	KINGSBOROUGH PRIN OFFICE SUPPLIES	\$	650	\$	650	\$	650				
A 2020.500-50-04	BOULEVARD PRIN OFFICE SUPPLIES	\$	700	\$	700	\$	700				
A 2020.500-50-05	PARK TERRACE PRIN OFFICE SUPPLIES	\$	650	\$	650	\$	650				
	SUBTOTAL	\$	1,147,833	\$	1,213,283	\$	1,213,283				
A 2070.400-82-20	DISTWIDE INSERVICE CONTRACTUAL	\$	-	\$	-			\$	-		
A 2070.490-99-13	INSERVICE - BOCES SERVICES	\$	139,763	\$	145,325			\$	145,325		
	SUBTOTAL	\$	139,763	\$	145,325	\$	-	\$	145,325		

Adopted 2022-2023 Budget

ACCOUNT CODE	ACCOUNT NAME	2021-22 Budget	2022-23 Adopted	2022-23 Admin	2022-23 Program	2022-23 Capital
A 2110.120-00-43	KINDER - GR 2 SALARIES - KINGSBOROUGH	\$ 1,342,851	\$ 1,399,308		\$ 1,399,308	
A 2110.120-00-44	GRADE 3 SALARIES - BOULEVARD	\$ 687,492	\$ 708,712		\$ 708,712	
A 2110.120-00-45	KINDER - GR 2 SALARIES - PARK TERRACE	\$ 1,406,793	\$ 1,340,707		\$ 1,340,707	
A 2110.121-45-20	DISTWIDE HOME TEACHING SALARIES	\$ 100,000	\$ 100,000		\$ 100,000	
A 2110.125-00-42	GR 6 SALARIES - GMS	\$ 701,117	\$ 750,869		\$ 750,869	
A 2110.125-00-44	GR 4 - GR 6 SALARIES - BOULEVARD	\$ 1,927,336	\$ 1,871,847		\$ 1,871,847	
A 2110.151-00-20	MENTOR SALARIES	\$ 35,000	\$ 35,000		\$ 35,000	
A 2110.152-00-20	STAFF DEVELOPMENT/CURRICULUM WRITING	\$ -	\$ 10,000		\$ 10,000	
A 2110.153-00-20	EXTRA PREP/EXTRA CLASS/SUPERVISION	\$ 174,301	\$ 174,301		\$ 174,301	
A 2110.130-00-41	GRADE 7-12 SALARIES - GHS	\$ 3,306,882	\$ 3,164,783		\$ 3,164,783	
A 2110.130-00-42	GRADE 7-12 SALARIES - GMS	\$ 2,454,058	\$ 2,474,172		\$ 2,474,172	
A 2110.140-46-20	SUBSTITUTE SALARIES - DISTWIDE	\$ 345,851	\$ 345,851		\$ 345,851	
A 2110.150-30-41	ADD'L GR CREDITS	\$ 5,000	\$ 5,000		\$ 5,000	
A 2110.155-90-13	TEACHER SICK LEAVE	\$ 42,500	\$ 42,500		\$ 42,500	
A 2110.160-47-41	TEACHER AIDE SALARIES - GHS	\$ 32,013	\$ 32,013		\$ 32,013	
A 2110.160-47-42	TEACHER AIDE SALARIES - GMS	\$ -	\$ -		\$ -	
A 2110.160-47-43	TEACHER AIDE SALARIES - KINGS	\$ 141,992	\$ 141,992		\$ 141,992	
A 2110.160-47-44	TEACHER AIDE SALARIES - BOULEVARD	\$ 161,492	\$ 161,492		\$ 161,492	
A 2110.160-47-45	TEACHER AIDE SALARIES - PARK TERR	\$ 95,054	\$ 95,054		\$ 95,054	
A 2110.162-30-20	TRUANCY OFFICER/SRO	\$ 75,000	\$ 75,000		\$ 75,000	
A 2110.163-30-20	STUDENT CONDUCT COORDINATOR	\$ -	\$ -		\$ -	
A 2110.165-30-26	OFFICE PERSONNEL OVERTIME	\$ 6,500	\$ 6,500		\$ 6,500	
A 2110.166-44-10	SUB OFFICE SALARIES	\$ 14,400	\$ 14,400		\$ 14,400	
A 2110.166-47-10	SUB TEACHER AIDE SALARIES	\$ 35,000	\$ 35,000		\$ 35,000	
A 2110.200-30-20	EQUIPMENT - DISTRICTWIDE	\$ -	\$ -		\$ -	
A 2110.400-08-20	MUSIC CONTRACTUAL DISTRICTWIDE	\$ 20,000	\$ 20,000		\$ 20,000	
A 2110.400-09-28	PHYSICAL EDUCATION CONTR DISTRICTWIDE	\$ 1,000	\$ 1,000		\$ 1,000	
A 2110.400-30-01	INSTRUCTIONAL CONTRACTUAL - GHS	\$ 19,400	\$ 19,400		\$ 19,400	
A 2110.400-30-02	INSTRUCTIONAL CONTRACTUAL - GMS	\$ 4,730	\$ 4,730		\$ 4,730	
A 2110.400-30-03	INSTRUCTIONAL CONTRACTUAL - KING	\$ 962	\$ 962		\$ 962	
A 2110.400-30-04	INSTRUCTIONAL CONTR - BOULEVARD	\$ 962	\$ 962		\$ 962	
A 2110.400-30-05	INSTRUCTIONAL CONTR - PARK TERRACE	\$ 963	\$ 963		\$ 963	
A 2110.400-30-70	INSTRUCTIONAL CONTR (COMMUNITY SCHOOLS)	\$ 140,000	\$ 140,000		\$ 140,000	
A 2110.403-30-20	INTER-SCHOOL MILEAGE CONTRACTUAL	\$ 5,000	\$ 5,000		\$ 5,000	
A 2110.404-90-13	COLLEGE IN THE HIGH SCHOOL CREDITS	\$ 66,949	\$ 66,949		\$ 66,949	
A 2110.408-90-13	INSTRUCTIONAL CONTR - DISTWIDE	\$ 207,500	\$ 207,500		\$ 207,500	
A 2110.408-90-20	INSTRUCTIONAL CONTR - PROGRAM	\$ 87,000	\$ 87,000		\$ 87,000	
A 2110.408-90-20	SRO CONTRACT WITH GLOVERSVILLE POLICE DEPT	\$ 68,365	\$ 68,365		\$ 68,365	
A 2110.470-30-20	OUT OF DISTRICT TUITION	\$ 125,000	\$ 125,000		\$ 125,000	
A 2110.480-70-20	TEXTBOOKS	\$ 161,588	\$ 161,588		\$ 161,588	
A 2110.490-30-13	BOCES INSTRUCTIONAL SERVICES	\$ 1,949,821	\$ 1,777,077		\$ 1,777,077	

Adopted 2022-2023 Budget

ACCOUNT CODE	ACCOUNT NAME	2021-22 Budget	2022-23 Adopted	2022-23 Admin	2022-23 Program	2022-23 Capital
A 2110.500-08-20	MUSIC SUPPLIES DISTRICTWIDE	\$ 7,750	\$ 7,750		\$ 7,750	
A 2110.500-09-28	PHYSICAL EDUCATION SUPPLIES DISTWIDE	\$ 14,000	\$ 14,000		\$ 14,000	
A 2110.500-30-01	INSTRUCTIONAL SUPPLIES - GHS	\$ 38,100	\$ 38,100		\$ 38,100	
A 2110.500-30-02	INSTRUCTIONAL SUPPLIES - GMS	\$ 27,270	\$ 27,270		\$ 27,270	
A 2110.500-30-03	INSTRUCTIONAL SUPPLIES - KINGS	\$ 20,371	\$ 20,371		\$ 20,371	
A 2110.500-30-04	INSTRUCTIONAL SUPPLIES - BOULEVARD	\$ 26,371	\$ 26,371		\$ 26,371	
A 2110.500-30-05	INSTRUCTIONAL SUPPLIES - PARK TERR	\$ 20,371	\$ 20,371		\$ 20,371	
A 2110.500-70-20	INSTRUCTIONAL SUPPLIES - PBIS	\$ 12,500	\$ 12,500		\$ 12,500	
A 2110.500-90-20	INSTRUCTIONAL SUPPLIES - DISTWIDE	\$ 61,000	\$ 61,000		\$ 61,000	
	SUBTOTAL	\$ 16,177,605	\$ 15,898,730	\$ -	\$ 15,898,730	
A 2250.150-60-41	SPECIAL ED SALARIES - GHS	\$ 939,923	\$ 1,044,017		\$ 1,044,017	
A 2250.150-60-42	SPECIAL ED SALARIES - GMS	\$ 622,354	\$ 700,010		\$ 700,010	
A 2250.150-60-43	SPECIAL ED SALARIES - KINGSBOROUGH	\$ 274,967	\$ 403,377		\$ 403,377	
A 2250.150-60-44	SPECIAL ED SALARIES - BOULEVARD	\$ 641,243	\$ 629,344		\$ 629,344	
A 2250.150-60-45	SPECIAL ED SALARIES - PARK TERRACE	\$ 199,323	\$ 80,281		\$ 80,281	
A 2250.151-60-22	TEACHING ASST SALARIES	\$ 684,294	\$ 806,321		\$ 806,321	
A 2250.157-60-22	SPECIAL ED SALARIES	\$ 605,944	\$ 609,418		\$ 609,418	
A 2250.160-60-22	PHYS & OCC THERAPY INTERPRETER SALARIES	\$ 251,966	\$ 270,934		\$ 270,934	
A 2250.160-60-26	SPECIAL ED 1:1 AIDE SALS - DISTRICTWIDE	\$ -	\$ -		\$ -	
A 2250.160.60.41	SPECIAL ED 1:1 AIDE SALS - GHS	\$ 102,004	\$ 123,200		\$ 123,200	
A 2250.160.60.42	SPECIAL ED 1:1 AIDE SALS - GMS	\$ 102,048	\$ 103,130		\$ 103,130	
A 2250.160.60.43	SPECIAL ED 1:1 AIDE SALS - KINGS	\$ 34,250	\$ 38,415		\$ 38,415	
A 2250.160.60.44	SPECIAL ED 1:1 AIDE SALS - BLVD	\$ 54,505	\$ 54,505		\$ 54,505	
A 2250.160.60.45	SPECIAL ED 1:1 AIDE SALS - PARK TERR	\$ 16,750	\$ 16,750		\$ 16,750	
A 2250.169-60-22	SPECIAL ED OFFICE SALARIES	\$ 59,631	\$ 68,311		\$ 68,311	
A 2250.200-60-22	SPECIAL ED EQUIPMENT	\$ -	\$ -		\$ -	
A 2250.400-60-22	SPECIAL ED CONTRACTUAL	\$ 415,410	\$ 415,410		\$ 415,410	
A 2250.408-60-13	SPECIAL ED CONTRACTUAL	\$ 20,000	\$ 20,000		\$ 20,000	
A 2250.470-60-22	SPECIAL ED TUITION	\$ 1,332,905	\$ 1,500,000		\$ 1,500,000	
A 2250.490-99-13	BOCES SPECIAL ED SERVICES	\$ 6,756,549	\$ 8,595,675		\$ 8,595,675	
A 2250.500-60-01	SPECIAL ED SUPPLIES - GHS	\$ 3,800	\$ 3,800		\$ 3,800	
A 2250.500-60-02	SPECIAL ED SUPPLIES - GMS	\$ 4,000	\$ 4,000		\$ 4,000	
A 2250.500-60-03	SPECIAL ED SUPPLIES - KINGS	\$ 200	\$ 200		\$ 200	
A 2250.500-60-04	SPECIAL ED SUPPLIES - BLVD	\$ 3,200	\$ 3,200		\$ 3,200	
A 2250.500-60-05	SPECIAL ED SUPPLIES - PARK TERR	\$ 2,100	\$ 2,100		\$ 2,100	
A 2250.500-60-22	SPECIAL ED SUPPLIES - DISTWIDE	\$ 10,000	\$ 10,000		\$ 10,000	
	SUBTOTAL	\$ 13,137,366	\$ 15,502,398	\$ -	\$ 15,502,398	

Adopted 2022-2023 Budget

ACCOUNT CODE	ACCOUNT NAME	2021-22 Budget	2022-23 Adopted	2022-23 Admin	2022-23 Program	2022-23 Capital
A 2280.150-91-41	VOCATIONAL EDUCATION SALARIES	\$ 275,699	\$ 256,051		\$ 256,051	
A 2280.490-91-13	OCCUPATIONAL EDUCATION - BOCES	\$ 758,295	\$ 743,690		\$ 743,690	
	SUBTOTAL	\$ 1,033,994	\$ 999,741	\$ -	\$ 999,741	
A 2330.150-31-26	SUMMER SCHOOL SALARIES	\$ 25,457	\$ 25,457		\$ 25,457	
A 2330.160-30-26	SUMMER HOURS FOR NON-INSTRUCTIONAL	\$ 26,386	\$ 26,386		\$ 26,386	
	SUBTOTAL	\$ 51,843	\$ 51,843	\$ -	\$ 51,843	
A 2610.150-32-41	LIBRARIAN SALARY - GHS	\$ 92,081	\$ 97,562		\$ 97,562	
A 2610.150-32-42	LIBRARIAN & TA SALARY - GMS	\$ 90,459	\$ 99,162		\$ 99,162	
A 2610.150-32-43	LIBRARIAN SALARY - KINGSBOROUGH	\$ 17,724	\$ 21,210		\$ 21,210	
A 2610.150-32-44	LIBRARIAN SALARY - BOULEVARD	\$ 65,450	\$ 68,275		\$ 68,275	
A 2610.150-32-45	LIBRARIAN SALARY - PARK TERRACE	\$ 23,240	\$ 27,790		\$ 27,790	
A 2610.160-47-41	LIBRARY AIDE SALARY - GHS	\$ 22,078	\$ 22,078		\$ 22,078	
A 2610.200-33-26	AUDIO-VISUAL EQUIPMENT	\$ -	\$ -		\$ -	
A 2610.400-33-26	AUDIO-VISUAL CONTRACTUAL	\$ 750	\$ 750		\$ 750	
A 2610.460-32-20	LIBRARY BOOKS - DISTWIDE	\$ 44,000	\$ 44,000		\$ 44,000	
A 2610.490-32-13	LIBRARY AUTOMATION - BOCES	\$ 153,560	\$ 163,901		\$ 163,901	
A 2610.500-32-01	LIBRARY SUPPLIES - GHS	\$ 450	\$ 450		\$ 450	
A 2610.500-32-02	LIBRARY SUPPLIES - GMS	\$ 450	\$ 450		\$ 450	
A 2610.500-32-03	LIBRARY SUPPLIES - KINGSBOROUGH	\$ 600	\$ 600		\$ 600	
A 2610.500-32-04	LIBRARY SUPPLIES - BLVD	\$ 800	\$ 800		\$ 800	
A 2610.500-32-05	LIBRARY SUPPLIES - PARK TERRACE	\$ 600	\$ 600		\$ 600	
A 2610.500-33-26	AUDIO-VISUAL SUPPLIES - DISTWIDE	\$ 5,000	\$ 5,000		\$ 5,000	
	SUBTOTAL	\$ 517,242	\$ 552,628	\$ -	\$ 552,628	
A 2630.169.34.26	IT STAFF	\$ 225,493	\$ 225,493		\$ 225,493	
A 2630.200-34-26	COMPUTER HARDWARE	\$ 54,593	\$ 54,593		\$ 54,593	
A 2630.400-34-26	COMPUTER CONTRACTUAL	\$ 15,000	\$ 15,000		\$ 15,000	
A 2630.460-34-26	COMPUTER SOFTWARE	\$ 42,000	\$ 42,000		\$ 42,000	
A 2630.490-34-13	DISTANCE LEARNING - BOCES	\$ 183,233	\$ 188,427		\$ 188,427	
A 2630.500-34-26	COMPUTER SUPPLIES - DISTWIDE	\$ 22,000	\$ 22,000		\$ 22,000	
	SUBTOTAL	\$ 542,319	\$ 547,513	\$ -	\$ 547,513	
A 2810.150-36-41	GUIDANCE SALARIES - GHS	\$ 322,777	\$ 321,129		\$ 321,129	
A 2810.150-36-42	GUIDANCE SALARIES - GMS	\$ 197,351	\$ 206,591		\$ 206,591	
A 2810.150-36-43	GUIDANCE SALARIES - KINGSBOROUGH	\$ 93,461	\$ 96,847		\$ 96,847	
A 2810.150-36-44	GUIDANCE SALARIES - BOULEVARD	\$ 107,605	\$ 109,089		\$ 109,089	
A 2810.150-36-45	GUIDANCE SALARIES - PARK TERRACE	\$ 76,342	\$ 79,486		\$ 79,486	
A 2810.168-36-41	GUIDANCE OFFICE SALARIES - GHS	\$ 59,631	\$ 63,831		\$ 63,831	
A 2810.168-36-42	GUIDANCE OFFICE SALARIES - GMS	\$ -	\$ -		\$ -	

Adopted 2022-2023 Budget

ACCOUNT CODE	ACCOUNT NAME	2021-22 Budget	2022-23 Adopted	2022-23 Admin	2022-23 Program	2022-23 Capital
A 2810.400-36-01	GUIDANCE CONTRACTUAL - GHS	\$ 500	\$ 500		\$ 500	
A 2810.500-36-01	GUIDANCE SUPPLIES - GHS	\$ 900	\$ 900		\$ 900	
A 2810.500-36-02	GUIDANCE SUPPLIES - GMS	\$ 400	\$ 400		\$ 400	
	SUBTOTAL	\$ 858,967	\$ 878,773	\$ -	\$ 878,773	
A 2815.160-37-41	SCHOOL NURSE SALARY - GHS	\$ 61,451	\$ 63,776		\$ 63,776	
A 2815.160-37-42	SCHOOL NURSE SALARY - GMS	\$ 55,920	\$ 56,759		\$ 56,759	
A 2815.160-37-43	SCHOOL NURSE SALARY - KINGSBOROUGH	\$ 49,008	\$ 49,743		\$ 49,743	
A 2815.160-37-44	SCHOOL NURSE SALARY - BOULEVARD	\$ 70,366	\$ 85,455		\$ 85,455	
A 2815.160-37-45	SCHOOL NURSE SALARY - PARK TERR	\$ 49,008	\$ 34,308		\$ 34,308	
A 2815.161-37-20	HEALTH AIDES SALARIES - DISTWIDE	\$ 34,234	\$ 41,518		\$ 41,518	
A 2815.400-40-20	HEALTH SERVICES CONTRACT	\$ 47,450	\$ 47,450		\$ 47,450	
A 2815.400-37-20	HEALTH CONTRACTUAL - DISTWIDE	\$ 1,000	\$ 1,000		\$ 1,000	
A 2815.500-37-20	HEALTH SUPPLIES-DISTRICTWIDE	\$ 8,500	\$ 8,500		\$ 8,500	
	SUBTOTAL	\$ 376,937	\$ 388,509	\$ -	\$ 388,509	
A 2816.500-38-20	DIAGNOSTIC TESTING SUPPLIES	\$ 6,000	\$ 6,000		\$ 6,000	
	SUBTOTAL	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	
A 2825.150-64-26	SOCIAL WORKER SALARIES	\$ 298,589	\$ 311,446		\$ 311,446	
	SUBTOTAL	\$ 298,589	\$ 311,446	\$ -	\$ 311,446	
A 2850.150-10-10	CLUB ADVISOR STIPENDS	\$ 118,939	\$ 118,939		\$ 118,939	
A 2850.160-10-10	CLUB ADVISOR STIPENDS	\$ 48,986	\$ 48,986		\$ 48,986	
	SUBTOTAL	\$ 167,925	\$ 167,925	\$ -	\$ 167,925	
A 2855.150-40-28	COACHING SALARIES	\$ 186,364	\$ 186,364		\$ 186,364	
A 2855.160-40-28	COACHING SALARIES	\$ 87,701	\$ 87,701		\$ 87,701	
A 2855.161-40-28	ATHLETIC TRAINER	\$ -	\$ 50,000		\$ 50,000	
A 2855.200-40-28	ATHLETICS EQUIPMENT	\$ -	\$ -		\$ -	
A 2855.400-40-28	ATHLETICS CONTRACTUAL	\$ 102,500	\$ 89,500		\$ 89,500	
A 2855.401-40-28	ATHLETICS ENTRY FEES	\$ 7,600	\$ 7,600		\$ 7,600	
A 2855.402-40-28	ATHLETICS - LEASE EQUIPMENT YR 3 OF 5	\$ 10,046	\$ 10,046		\$ 10,046	
A 2855.500-40-28	ATHLETICS SUPPLIES	\$ 50,500	\$ 50,500		\$ 50,500	
	SUBTOTAL	\$ 444,711	\$ 481,711	\$ -	\$ 481,711	
A 5510.210-96-15	TRANS BUSES	\$ -	\$ -		\$ -	
A 5510.403-96-15	BUS INSURANCE	\$ 55,000	\$ 55,000		\$ 55,000	
A 5510.490-14-15	BOCES SERVICES	\$ 2,369,513	\$ 2,883,031		\$ 2,883,031	
A 5510.571-96-15	GASOLINE	\$ 35,000	\$ 50,000		\$ 50,000	

Adopted 2022-2023 Budget

ACCOUNT CODE	ACCOUNT NAME	2021-22 Budget	2022-23 Adopted	2022-23 Admin	2022-23 Program	2022-23 Capital
A 5510.574-96-15	DIESEL FUEL	\$ 140,000	\$ 250,000		\$ 250,000	
	SUBTOTAL	\$ 2,599,513	\$ 3,238,031	\$ -	\$ 3,238,031	\$ -
A 5530.420-96-15	BUS GARAGE ELECTRICITY	\$ 35,000	\$ 35,000		\$ 35,000	
A 5530.421-96-15	BUS GARAGE NATURAL GAS	\$ 30,000	\$ 30,000		\$ 30,000	
	SUBTOTAL	\$ 65,000	\$ 65,000	\$ -	\$ 65,000	
A 5540.400-96-15	CONTRACT TRANSPORTATION	\$ 300,000	\$ 300,000		\$ 300,000	
	SUBTOTAL	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	
A 9010.800-98-13	NYS EMPLOYEE RETIREMENT	\$ 668,000	\$ 756,031	\$ 124,342	\$ 360,245	\$ 271,444
	SUBTOTAL	\$ 668,000	\$ 756,031	\$ 124,342	\$ 360,245	\$ 271,444
A 9020.800-98-13	NYS TEACHERS RETIREMENT	\$ 2,279,277	\$ 2,385,020	\$ 88,582	\$ 2,296,438	
	SUBTOTAL	\$ 2,279,277	\$ 2,385,020	\$ 88,582	\$ 2,296,438	
A 9030.800-98-13	FICA	\$ 2,030,596	\$ 2,076,603	\$ 191,355	\$ 1,770,435	\$ 114,813
	SUBTOTAL	\$ 2,030,596	\$ 2,076,603	\$ 191,355	\$ 1,770,435	\$ 114,813
A 9040.800-98-13	WORKER'S COMPENSATION	\$ 248,464	\$ 248,464	\$ 46,222	\$ 156,020	\$ 46,222
	SUBTOTAL	\$ 248,464	\$ 248,464	\$ 46,222	\$ 156,020	\$ 46,222
A 9045.800-98-13	LIFE INSURANCE	\$ -	\$ -	\$ -		
	SUBTOTAL	\$ -	\$ -	\$ -		
A 9050.800-98-13	UNEMPLOYMENT INSURANCE	\$ 41,000	\$ 41,000	\$ 5,000	\$ 26,000	\$ 10,000
	SUBTOTAL	\$ 41,000	\$ 41,000	\$ 5,000	\$ 26,000	\$ 10,000
A 9060.800-98-13	HEALTH INSURANCE	\$ 8,573,772	\$ 8,383,713	\$ 1,630,531	\$ 4,941,482	\$ 1,811,700
	SUBTOTAL	\$ 8,573,772	\$ 8,383,713	\$ 1,630,531	\$ 4,941,482	\$ 1,811,700
A 9070.800-98-13	DENTAL INSURANCE	\$ 285,000	\$ 331,200	\$ 13,750	\$ 303,700	\$ 13,750
	SUBTOTAL	\$ 285,000	\$ 331,200	\$ 13,750	\$ 303,700	\$ 13,750
A 9089.800-98-13	TAX DEFERRED ANNUITY	\$ 3,250	\$ 2,500	\$ 2,500		
	SUBTOTAL	\$ 3,250	\$ 2,500	\$ 2,500		

Adopted 2022-2023 Budget

ACCOUNT CODE	ACCOUNT NAME	2021-22 Budget	2022-23 Adopted	2022-23 Admin	2022-23 Program	2022-23 Capital
A 9711.600-98-13	SERIAL BOND PRINCIPAL - SCH CONSTR	\$ 7,035,000	\$ 7,122,357			\$ 7,122,357
A 9711.700-98-13	SERIAL BOND INTEREST - SCH CONSTR	\$ 1,406,033	\$ 1,867,475			\$ 1,867,475
	SUBTOTAL	\$ 8,441,033	\$ 8,989,832	\$ -	\$ -	\$ 8,989,832
A 9731.600-98-13	BAN PRINCIPAL - CONSTRUCTION	\$ -	\$ -			\$ -
A 9731.700-98-13	BAN INTEREST - CONSTRUCTION	\$ -	\$ -			\$ -
	SUBTOTAL	\$ -	\$ -			\$ -
A 9785.600-98-13	INSTALLMENT PURCHASE PRINCIPAL - EPC	\$ -	\$ -			\$ -
A 9785.700-98-13	INSTALLMENT PURCHASE INTEREST - EPC	\$ 77,852	\$ 98,115			\$ 98,115
	SUBTOTAL	\$ 77,852	\$ 98,115			\$ 98,115
A 9901.950-90-13	TRANSFER TO OTHER FUNDS	\$ -	\$ -			\$ -
	SUBTOTAL	\$ -	\$ -			\$ -
A 9901.960-90-13	TRANSFER TO DEBT SERVICE	\$ -	\$ -			\$ -
	SUBTOTAL	\$ -	\$ -			\$ -
A 9950.900-90-13	TRANSFER TO CAPITAL FUND	\$ -	\$ -			\$ -
	SUBTOTAL	\$ -	\$ -			\$ -
	GRAND TOTAL	\$ 67,262,883	\$ 70,827,217	\$ 4,824,552	\$ 50,664,116	\$ 15,338,549

Property Tax Report Card
170500 - GLOVERSVILLE CITY SD

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Official - as of 04/10/2022 11:03
AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name:
Preparer's Telephone Number:

CATHY MEHER
(518) 775-5706

<u>Shaded Fields Will Calculate</u>	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	67,262,883	70,827,217	5.30 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	15,490,354	15,715,090	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	15,490,354	15,715,090	1.45 %
F. Permissible Exclusions to the School Tax Levy Limit	487,528	406,620	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	15,002,826	15,308,470	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	15,002,826	15,308,470	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	2,670	2,652	-0.67 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	7,365,444	8,565,444
Assigned Appropriated Fund Balance	1,296,009	1,453,761
Adjusted Unrestricted Fund Balance	7,523,582	6,227,573
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	11.19 %	8.79 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	TECHNOLOGY	For the cost of any object or purpose for which bonds may be issued.	650,079	650,100	to purchase technology per replacement plan
Capital	SCHOOL BUS & VEHICLE PURCHASE	For the cost of any object or purpose for which bonds may be issued.	967,869	967,950	to purchase 3 66 passenger buses & truck
Capital	CONSTRUCTION	For the cost of any object or purpose for which bonds may be issued.	868,528	868,600	to offset construction costs
Repair	N/A	For the cost of repairs to capital improvements or equipment.	0	0	N/A
Workers Compensation	N/A	For self-insured Workers Compensation and benefits.	0	0	N/A
Unemployment Insurance	N/A	For reimbursement to the State Unemployment Insurance Fund.	0	0	N/A
Reserve for Tax Reduction	N/A	For the gradual use of the proceeds of the sale of school district real property.	0	0	N/A
Mandatory Reserve for Debt Service	DEBT SERVICE RESERVE DEBT SERVICE RESERVE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	3,600,780	3,600,980	to fund local share of debt service
Insurance	INSURANCE RESERVE	For liability, casualty, and other	2,941,388	2,941,540	to cover uninsured losses as part of CVA

		types of uninsured losses.			lawsuits
Property Loss	N/A	To cover property loss.	0	0	N/A
Liability + (add)	N/A	To cover incurred liability claims.	0	0	N/A
Tax Certiorari	TAX CERT	For tax certiorari settlements.	40,616	40,675	to fund outstanding tax cert claims
Reserve for Insurance Recoveries	N/A	For unexpended proceeds of insurance recoveries at fiscal year end.	0	0	N/A
Employee Benefit Accrued Liability	N/A	For accrued 'employee benefits' due to employees upon termination of service.	0	0	N/A
Retirement Contribution	ERS	For employer retirement contributions to the State and Local Employees' Retirement System.	625,923	625,950	offset ERS costs in future years
Reserve for Uncollected Taxes	N/A	For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	0	0	N/A
Single Other Reserve	TRS		954,867	954,966	offset TRS costs in future years

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Salary: Administrative Compensation Information
170500 - GLOVERSVILLE CITY SD

2021-2022 - Page 1
Official - as of 04/10/2022 11:12 AM

Form Due May 9, 2022

2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should not reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	186,908	56,178	2,400

Please list the district or districts with which you
will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT	125,000	42,368	0
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ESSA Financial Transparency Report - District Level Actual Expenditures 2020-2021

for GLOVERSVILLE CITY SD

(Bedscodes: 170500010000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2020/2021

This form has been successfully submitted.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	13,458,411.09	N/A
Other Post-Employment Benefits	3,424,835	N/A
Total Employee Benefits for Active Employees	10,033,576.09	N/A
Total Personal Service in General Fund & Special Aid Fund	24,603,340.17	N/A
District Average Fringe Rate ?	N/A	40.781357411927374

School-Level Spending

Completion of each school-level form and one district-level form will satisfy the Federal Every Student Succeeds Act Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website:

<http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	17,829,353.11
A2. Other Instructional Salaries	1,453,154.10
A3. Instructional Benefits	7,863,668.19
A4. Professional Development	0.00
A. Instruction Total	27,146,175.40
Administration	
B1. School Administrative Salaries	1,073,221.76
B2. School Administrative Benefits	437,674.41
B3. Other School Administrative Expenditures	160.73
B. Administration Total	1,511,056.90
All Other Spending	
C1. All Other Salaries	1,546,849.64
C2. All Other Benefits	630,826.29
C3. All Other Non-Personnel Expenditures	2,928,264.65
C. Total of All Other Spending	5,105,940.58
Total	
D. Total School Level	33,763,172.88

District Level Spending

*** Amount Spent**

Instruction

E1. Classroom Salaries	109,318.04
E2. Other Instructional Salaries	12,776.15
E3. Instructional Benefits	49,791.67
E4. Professional Development	183,705.16
E. Instruction Total	355,591.02

Administration

F1. Central Administrative Salaries	2,517,143.21
F2. Central Administrative Benefits	1,026,525.17
F3. Other Central Administrative Expenditures	1,932.13
F. Administration Total	3,545,600.51

All Other Spending

G1. All Other Salaries	55,194.15
G2. All Other Benefits	3,447,343.92
G3. All Other Non-Personnel Expenditures	6,863,653.43
G. Total of All Other Spending	10,366,191.50

Total

H. Total District Level	14,267,383.03
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Total District and School Spending

Amount Spent

I. Total District and School Level Spending	48,030,555.91
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School Level Local/State Spending

Amount Spent

Local/State Spending

J. Total Local/State 30,489,386.31

Federal Spending

K1. Federal Title I Part A 1,858,367.35

K2. Federal Title II Part A 213,305.73

K3. Federal Title III Part A 0.00

K4. Federal Title IV Part A 106,669.98

K5. IDEA 946,179.74

K6. All Other Federal 52,033.62

K7. Federal CARES/CRRSA/ARP 97,230.15

K. Total Federal Spending 3,273,786.57

Total

Total School Level 33,763,172.88

District Level Local/State Spending

Amount Spent

L. Total Local/State 14,267,383.03

M. Total Federal Spending 0

Total

Total District Level 14,267,383.03

Total District and School Local/State Spending

Amount Spent

N. Total District and School Level Spending 48,030,555.91

School-Level Program Detail Areas

School-Level Costs

Amount Spent

O. Special Education	5,913,322.35
P. ELL/MLL Services	201,299.04
Q. Pupil Services	3,194,963.50
R. Community Schools Programs	191,501.19
S. BOCES Services	736,374.99
T. Prekindergarten	1,021,406.38

District-Level Program Detail Areas

Central District Costs

* Amount Spent

U. Special Education	620,567.02
V. ELL/MLL Services	0
W. Pupil Services	440,042.06
X. Community Schools Programs	0
Y. BOCES Services	4,289,512.59
Z. Prekindergarten	0

Total District Expenditures and Exclusions

* Amount Spent

Exclusions

1. Transportation	2,610,604.73
2. Charter School Tuition	0
3. Other Tuition	7,149,586.64
4. Debt Service	10,894,996.41
5. Other	3,860,854.31
Total Exclusions	24,516,042.09

Expenditures

Total Expenditures ?	72,546,598
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Reported ST-3 Value

The ST-3 value is updated from SAMS on the first weekday after the 1st and 15th of each month until November 15. From December through the close of the form, the ST-3 value is only updated on the first weekday after the 1st of the month.

Most recent ST-3

72546598.00

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.

GLOVERSVILLE CITY SCHOOL DISTRICT - NEW YORK STATE REPORT CARD [2020 - 21]

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Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

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- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Comprehensive Support and Improvement
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Good Standing
Multiracial	Targeted Support and Improvement
White	Good Standing
Students with Disabilities	Targeted Support and Improvement
Economically Disadvantaged	Targeted Support and Improvement

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,645	714	43.4%
American Indian or Alaska Native	9	—	—
Asian or Native Hawaiian/Other Pacific Islander	9	—	—
Black or African American	65	39	60%
Hispanic or Latino	175	93	53.1%
Multiracial	141	78	55.3%
White	1,246	501	40.2%
English Language Learners	19	—	—
Students with Disabilities	282	162	57.4%
Economically Disadvantaged	1,209	625	51.7%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Comprehensive Support and Improvement
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Targeted Support and Improvement
Economically Disadvantaged	Targeted Support and Improvement

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	222	152	68.5%
	5-Year	223	170	76.2%
	6-Year	232	168	72.4%
American Indian or Alaska Native	4-Year	1	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	4	—	—
	5-Year	3	—	—
	6-Year	2	—	—
Black or African American	4-Year	28	—	—
	5-Year	32*	22	68.8%
	6-Year	25	—	—
Hispanic or Latino	4-Year	16	—	—
	5-Year	16	—	—
	6-Year	13	—	—
Multiracial	4-Year	18	—	—
	5-Year	25	—	—
	6-Year	16	—	—
White	4-Year	199	138	69.3%
	5-Year	179	138	77.1%
	6-Year	200	148	74%
English Language Learners	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Students with Disabilities	4-Year	58	26	44.8%
	5-Year	59	28	47.5%
	6-Year	59	22	37.3%
Economically Disadvantaged	4-Year	135	91	67.4%
	5-Year	133	97	72.9%
	6-Year	124	83	66.9%

GLOVERSVILLE HIGH SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

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Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGETED SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	2	—	—
White	2	—	—
Students with Disabilities	2	—	—
Economically Disadvantaged	2	—	—

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing: Potential TSI School
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Targeted Support and Improvement
Economically Disadvantaged	Good Standing: Potential TSI School

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	203	149	73.4%
	5-Year	209	169	80.9%
	6-Year	218	167	76.6%
American Indian or Alaska Native	4-Year	1	--	--
	5-Year	0	--	--
	6-Year	0	--	--
Asian or Native Hawaiian/Other Pacific Islander	4-Year	4	--	--
	5-Year	3	--	--
	6-Year	2	--	--
Black or African American	4-Year	24	--	--
	5-Year	29	--	--
	6-Year	23	--	--
Hispanic or Latino	4-Year	16	--	--
	5-Year	16	--	--
	6-Year	13	--	--
Multiracial	4-Year	18	--	--
	5-Year	23	--	--
	6-Year	14	--	--
White	4-Year	182	135	74.2%
	5-Year	168	138	82.1%
	6-Year	188	147	78.2%
English Language Learners	4-Year	0	--	--
	5-Year	0	--	--
	6-Year	0	--	--
Students with Disabilities	4-Year	45	24	53.3%
	5-Year	49	28	57.1%
	6-Year	49	21	42.9%
Economically Disadvantaged	4-Year	131	91	69.5%
	5-Year	129	97	75.2%
	6-Year	121	83	68.6%

GLOVERSVILLE MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

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Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

COMPREHENSIVE SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

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Section 1003 School Improvement Funds Data (58.87 kilobytes)

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- 2020-21 Title I SIG 1003 Basic Planning
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- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Comprehensive Support and Improvement
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Good Standing
Multiracial	Targeted Support and Improvement
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Targeted Support and Improvement

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	632	226	35.8%
American Indian or Alaska Native	1	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—
Black or African American	24	—	—
Hispanic or Latino	56	21	37.5%
Multiracial	51	23	45.1%
White	498	172	34.5%
English Language Learners	3	—	—
Students with Disabilities	119	59	49.6%
Economically Disadvantaged	448	193	43.1%

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	3	—	—
	5-Year	—	—	—
	6-Year	—	—	—
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	—	—	—
	6-Year	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	0	—	—
	5-Year	—	—	—
	6-Year	—	—	—
Black or African American	4-Year	0	—	—
	5-Year	—	—	—
	6-Year	—	—	—
Hispanic or Latino	4-Year	0	—	—
	5-Year	—	—	—
	6-Year	—	—	—
Multiracial	4-Year	0	—	—
	5-Year	—	—	—
	6-Year	—	—	—
White	4-Year	3	—	—
	5-Year	—	—	—
	6-Year	—	—	—
English Language Learners	4-Year	0	—	—
	5-Year	—	—	—
	6-Year	—	—	—
Students with Disabilities	4-Year	3	—	—
	5-Year	—	—	—
	6-Year	—	—	—
Economically Disadvantaged	4-Year	1	—	—
	5-Year	—	—	—
	6-Year	—	—	—

KINGSBOROUGH SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

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2021-22 ACCOUNTABILITY STATUS

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GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

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- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	228	105	46.1%
American Indian or Alaska Native	4	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—
Black or African American	9	—	—
Hispanic or Latino	35	17	48.6%
Multiracial	21	—	—
White	158	69	43.7%
English Language Learners	4	—	—
Students with Disabilities	42	23	54.8%
Economically Disadvantaged	165	93	56.4%

BOULEVARD SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

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2021-22 ACCOUNTABILITY STATUS

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GOOD STANDING

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

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- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	601	319	53.1%
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—
Black or African American	26	—	—
Hispanic or Latino	68	47	69.1%
Multiracial	53	36	67.9%
White	448	216	48.2%
English Language Learners	12	—	—
Students with Disabilities	96	64	66.7%
Economically Disadvantaged	458	281	61.4%

PARK TERRACE SCHOOL - NEW YORK STATE REPORT CARD [2020 - 21]

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2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGETED SUPPORT AND IMPROVEMENT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

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ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Targeted Support and Improvement
Economically Disadvantaged	Good Standing: Potential TSI School

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	199	71	35.7%
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	2	—	—
Black or African American	7	—	—
Hispanic or Latino	21	—	—
Multiracial	16	—	—
White	151	48	31.8%
Students with Disabilities	26	—	—
Economically Disadvantaged	151	65	43%

Equalized Total Assessed Value 858,438,524

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	15	4,791,769	0.56
13100	CO - GENERALLY	RPTL 406(1)	9	873,062	0.10
13350	CITY - GENERALLY	RPTL 406(1)	92	11,334,646	1.32
13500	TOWN - GENERALLY	RPTL 406(1)	21	14,377,968	1.67
13800	SCHOOL DISTRICT	RPTL 408	17	42,593,212	4.96
14100	USA - GENERALLY	RPTL 400(1)	1	810,600	0.09
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	207,800	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	37	6,691,446	0.78
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	292,230	0.03
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	5	23,661,200	2.76
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	46	7,354,400	0.86
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	13	4,418,058	0.51
25400	FRATERNAL ORGANIZATION	RPTL 428	1	19,200	0.00
25500	NONPROF MED, DENTAL, HOSP SVCE	RPTL 486	1	553,542	0.06
26100	VETERANS ORGANIZATION	RPTL 452	1	224,300	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	666,227	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	16	304,099	0.04
28220	URBAN REN/OWNER-COMM DEV COR	P H F L 260	3	39,400	0.00
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	3,738,000	0.44
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	2	329,489	0.04
28550	NOT-FOR-PROFIT HOUS CO-SR CITS	RPTL 422	1	202,100	0.02
29700	PROP WITHDRAWN FROM FORECLOS	RPTL 1138	16	606,743	0.07
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	3	0	0.00
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	0	0.00
41140	ALT VET EX-WAR PERIOD-DISABI	RPTL 458-a	1	0	0.00
41400	CLERGY	RPTL 460	7	10,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	82,372	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	2	21,758	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	86	2,753,343	0.32
41804	PERSONS AGE 65 OR OVER	RPTL 467	141	3,730,630	0.43
41805	PERSONS AGE 65 OR OVER	RPTL 467	6	159,150	0.02
41806	PERSONS AGE 65 OR OVER	RPTL 467	3	116,000	0.01
41834	ENHANCED STAR	RPTL 425	1,106	66,031,559	7.69

Equalized Total Assessed Value 858,438,524

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41854	BASIC STAR 1999-2000	RPTL 425	1,836	56,383,063	6.57
41900	PHYSICALLY DISABLED	RPTL 459	5	29,623	0.00
47280	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	370,675	0.04
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	34	1,714,854	0.20
47590	Mix-use Properties outside NYC	RPTL S485-a	1	30,800	0.00
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	16	1,319,989	0.15
48660	HOUSING DEVELOPMENT FUND CO	P H F I L 577,654-a	4	5,697,300	0.66
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	4,699,548	0.55
50004	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	2,026,950	0.24
Total Exemptions Exclusive of System Exemptions:					
Total System Exemptions:			3,560	267,240,655	31.13
Totals:			2	2,026,950	0.24
			3,562	269,267,605	31.37

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____