
South Seneca Central School

Annual Budget Proposal 2023-24



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South Seneca Central School

2023-2024 Annual Budget Proposal

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South Seneca Schools Budget 2023-24

Budget Account	Description	2023-2024 Proposed Budget	2022-2023 Actual Budget
1010.400.00.0000	CONTRACTUAL-MISC	15,000	20,054
1010.479.00.0000	TRAVEL & CONFERENCES	5,951	5,951
1010.490.00.0000	BOCES SERVICES	7,082	6,876
1010.500.00.0000	SUPPLIES	3,183	3,183
1040.160.00.0000	CENTRAL OFFICE SALARIES	39,000	32,000
1040.479.00.0000	TRAVEL & CONFERENCES	326	326
1040.500.00.0000	SUPPLIES	319	319
1060.400.00.0000	CONTRACTUAL-MISC	335	335
1060.500.00.0000	SUPPLIES	319	319
1240.150.00.0000	SUPERINTENDENT SALARY	190,000	184,884
1240.160.00.0000	CENTRAL OFFICE SALARIES	39,000	32,000
1240.400.00.0000	CONTRACTUAL - MISC	7,500	12,000
1240.479.00.0000	TRAVEL & CONFERENCES	4,000	5,411
1240.500.00.0000	SUPPLIES	637	637
1310.150.00.0000	SCHL BUS ADMIN SALARY	89,250	86,700
1310.160.00.0000	CENTRAL OFFICE SALARIES	186,200	118,700
1310.165.00.0000	MISC HEALTH INS REIMB	26,000	26,000
1310.200.00.0000	EQUIPMENT	3,000	2,946
1310.400.00.0000	CONTRACTUAL - MISC	60,000	65,000
1310.479.00.0000	TRAVEL & CONFERENCES	3,500	3,500
1310.490.00.0000	BOCES SERVICES	84,951	82,477
1310.500.00.0000	SUPPLIES	5,500	5,500
1320.400.00.0000	CONTRACTUAL-MISC	28,000	23,000
1330.500.00.0000	SUPPLIES	1,500	2,500
1345.150.00.0000	PURCHASING AGENT SALARY	38,500	37,300
1420.400.00.0000	CONTRACTUAL-MISC	24,587	22,587
1420.490.00.0000	BOCES Services	38,362	37,245
1430.400.00.0000	FINGERPRINTING	2,500	3,000
1430.490.00.0000	BOCES SERVICES	5,323	5,168
1460.400.00.0000	CONTRACTUAL-MISC	500	500
1480.400.00.0000	CONTRACTUAL - MISC	4,000	2,500
1480.490.00.0000	BOCES SERVICES	10,794	10,480
1620.160.00.0000	CLEANER/CUSTODIAL SALARIE	414,900	451,450
1620.161.00.0000	SUBSTITUTES SALARIES-CUST	18,000	10,000
1620.162.00.0000	OVERTIME SALARIES-CUST	16,000	24,000
1620.163.00.0000	SEASONAL SALARIES-CUST	25,000	20,000
1620.400.00.0000	CONTRACTUAL - MISC	500	1,000
1620.421.00.0000	FUEL OIL	290,525	258,500
1620.422.00.0000	PROPANE	5,300	4,700
1620.423.00.0000	ELECTRICITY	200,000	200,000
1620.424.00.0000	WATER & SEWER	30,000	35,000
1620.425.00.0000	TELEPHONE	5,500	5,000
1620.479.00.0000	TRAVEL & CONFERENCES	500	1,000
1620.490.00.0000	BOCES SERVICES	24,533	23,818
1620.500.00.0000	SUPPLIES	65,000	63,000
1621.160.00.0000	MAINTENANCE SALARIES	211,950	116,100
1621.161.00.0000	SUBSTITUTE SALARIES-MAINT	40,000	2,000
1621.162.00.0000	OVERTIME SALARIES-MAINT	2,000	2,000
1621.200.00.0000	EQUIPMENT	40,000	40,000
1621.400.00.0000	CONTRACTUAL - MISC	200,000	190,000
1621.500.00.0000	SUPPLIES	100,000	90,000
1622.400.00.0000	CONTRACTUAL-FIELD MAINT	5,000	8,000
1622.500.00.0000	SUPPLIES-FIELD MAINTENANC	15,000	25,000
1623.160.00.0000	Noninst Salary-Auditorium	3,000	3,000
1623.400.00.0000	CONTRACTUAL-AUDITORIUM	5,000	7,000
1670.400.00.0000	CONTRACTUAL - MISC	15,000	15,000
1670.490.00.0000	BOCES SERVICES	340,610	330,689

Budget Account	Description	2023-2024 Proposed Budget	2022-2023 Actual Budget
1670.500.00.0000	SUPPLIES	10,000	10,000
1910.400.00.0000	INSURANCE	68,185	70,185
1964.400.00.0000	REFUND FOR ERRORS	5,000	2,731
1981.490.00.0000	BOCES SERVICES	293,821	285,263
2020.150.10.0000	PRINCIPAL - INST SALARY	132,959	128,021
2020.150.20.0000	PRINCIPAL-INST SALARY	113,500	129,964
2020.150.30.0000	PRINCIPAL-INST SALARY	113,514	108,530
2020.160.10.0000	CLERICAL - NONINST SALARI	38,800	32,746
2020.160.20.0000	CLERICAL-NONINST SALARIES	52,800	39,467
2020.160.30.0000	CLERICAL-NONINST SALARIES	36,500	41,213
2020.161.00.0000	SUB CLERICAL SALARIES	10,000	12,000
2020.200.10.0000	EQUIPMENT	2,000	2,000
2020.200.20.0000	EQUIPMENT-MS	7,000	5,000
2020.200.30.0000	EQUIPMENT-HS	3,000	5,000
2020.400.10.0000	CONTRACTUAL - MISC	2,000	2,000
2020.400.20.0000	CONTRACTUAL - MISC	500	500
2020.479.10.0000	TRAVEL & CONFERENCES	1,500	1,500
2020.479.20.0000	TRAVEL & CONFERENCES	2,500	2,500
2020.479.30.0000	TRAVEL & CONFERENCES-HS P	2,500	2,500
2020.500.10.0000	SUPPLIES	4,000	4,000
2020.500.20.0000	OFFICE SUPPLIES	5,200	5,200
2020.500.30.0000	SUPPLIES-HS PRINCIPAL	3,000	1,000
2070.150.00.0000	INSTRUCTIONAL SALARIES	68,000	65,000
2070.490.00.0000	BOCES SERVICES	184,091	178,729
2108.500.10.0000	PRE-K SUPPLIES	1,650	1,750
2109.500.10.0000	KINDERGARTEN SUPPLIES	2,300	1,500
2110.120.10.0000	INSTRUCTIONAL SALARIESK-3	917,985	1,014,034
2110.121.10.0000	INSTRUCTIONAL SALARIES4-5	635,130	643,301
2110.130.20.0000	INSTRUCTIONAL SALARIES 6	269,280	256,856
2110.130.30.0000	INSTRUCTIONAL SALARY 7-12	1,532,840	1,464,176
2110.132.00.0000	TUTORS & HOME TEACHING	5,000	4,000
2110.133.00.0000	MENTORING	25,000	24,000
2110.135.00.0000	PIP	25,000	25,000
2110.136.10.0000	INSTR-EXTRA DUTIES/CHAPER	10,000	6,000
2110.137.20.0000	INSTR-EXTRA DUTIES/CHAPER	3,500	2,500
2110.137.30.0000	INSTR-EXTRA DUTIES/CHAPER	6,000	5,000
2110.140.10.0000	SUB TEACHER SALARIES PK-5	75,000	65,000
2110.140.30.0000	SUB TEACHER SALARIES 6-12	90,000	85,000
2110.157.10.0000	TEACHER ASSISTANT K-5	88,500	109,811
2110.157.30.0000	TCHR ASSIST SALARIES 7-12	110,500	109,806
2110.160.10.0000	ATTENDANCE CLERK	24,500	17,690
2110.160.30.0000	ATTENDANCE CLERK	20,500	16,360
2110.161.00.0000	SUBS-CLERICAL-TCHR AIDES	6,000	5,000
2110.161.10.0000	SUBS-CLERICAL-TCHR AIDES	20,000	18,000
2110.161.30.0000	SUBS-CLERICAL-TCHR AIDES	12,000	14,274
2110.168.10.0000	TEACHER AIDE SALARIES K-5	180,900	147,315
2110.168.30.0000	TEACHER AIDE SALARIES6-12	60,500	32,795
2110.200.20.0000	EQUIPMENT-MS	9,000	8,000
2110.400.00.0000	CONTRACTUAL-RET INCENTIVE	60,000	0
2110.400.10.0000	CONTRACTUAL-MISC-ES	17,000	17,000
2110.400.20.0000	CONTRACTUAL-MISC-MS	1,700	1,700
2110.400.30.0000	CONTRACTUAL-MISC -HS	14,885	14,500
2110.401.00.0000	CONTRACT-SCHL RES OFFICER	100,000	40,000
2110.402.00.0000	CONTRACT-SEN CO COMM CNSL	40,000	28,000
2110.473.00.0000	TUITION--CHARTER SCHOOL	0	48,000
2110.477.30.0000	ASSEMBLIES-HS	0	1,000
2110.478.10.0000	FIELD TRIPS-ES	1,500	2,000
2110.478.30.0000	FIELD TRIPS-HS	500	1,500
2110.479.00.0000	TRAVEL & CONFERENCE-RTI	1,000	0
2110.479.10.0000	TRAVEL & CONFERENCE-ES	6,000	6,000

Budget Account	Description	2023-2024	2022-2023
		Proposed Budget	Actual Budget
2110.479.20.0000	TRAVEL & CONFERENCE-MS	8,000	10,640
2110.479.30.0000	TRAVEL & CONFERENCE-HS	10,338	15,000
2110.480.10.0000	TEXTBOOKS-ES	7,000	7,000
2110.480.20.0000	TEXTBOOKS-MS	2,100	2,100
2110.480.30.0000	TEXTBOOKS-HS	0	2,000
2110.490.00.0000	BOCES SERVICES	594,164	576,858
2110.500.10.0000	SUPPLIES-ES	10,000	10,000
2110.500.20.0000	SUPPLIES-MS	10,500	9,000
2110.500.30.0000	SUPPLIES-HS	7,189	7,000
2111.500.10.0000	1ST GRADE SUPPLIES	1,800	1,600
2112.500.10.0000	SECOND GRADE SUPPLIES	2,700	2,950
2113.500.10.0000	THIRD GRADE SUPPLIES	1,700	2,150
2114.500.10.0000	FOURTH GRADE SUPPLIES	2,250	2,750
2115.500.10.0000	FIFTH GRADE SUPPLIES	2,750	2,500
2117.500.10.0000	READING AIS SUPPLIES	2,600	1,600
2117.501.10.0000	READING INCENTIVE SUPPLIE	1,500	1,500
2118.500.10.0000	MATH AIS SUPPLIES	800	1,400
2119.500.10.0000	SUPPLIES-ES PHYSICAL EDUC	2,000	2,000
2120.500.20.0000	SUPPLIES-FOREIGN LANGUAGE	1,100	625
2121.200.10.0000	EQUIPMENT-ES INST MUSIC	0	1,000
2121.200.30.0000	EQUIPMENT-HS INST MUSIC	10,000	10,000
2121.400.10.0000	CONTRACTUAL-ES INST MUSIC	3,000	3,000
2121.400.30.0000	CONTRACTUAL-HS INST MUSIC	5,900	5,900
2121.480.20.0000	TEXTBOOKS-MS INSTRUMNTL	2,500	2,500
2121.480.30.0000	TEXTBOOKS-HS INST MUSIC	1,500	1,500
2121.500.10.0000	SUPPLIES - K-5 INST MUSIC	1,600	1,250
2121.500.20.0000	SUPPLIES - MS INST MUSIC	4,400	4,400
2121.500.30.0000	SUPPLIES - HS INST MUSIC	2,017	1,950
2122.400.10.0000	CONTRACTUAL-ES VOCALMUSIC	900	800
2122.400.30.0000	CONTRACTUAL-HS VOCALMUSIC	6,898	6,618
2122.480.30.0000	TEXTBOOKS-HS VOCAL MUSIC	2,200	2,000
2122.500.10.0000	SUPPLIES-VOCAL MUSIC K-5	700	400
2122.500.30.0000	SUPPLIES-MS/HS VOCAL MUSI	594	500
2123.400.30.0000	CONTRACTUAL-MISC -HS ART	800	800
2123.500.10.0000	SUPPLIES - ES ART	4,300	4,000
2123.500.20.0000	SUPPLIES - MS ART	3,500	3,500
2123.500.30.0000	SUPPLIES - HS ART	5,700	5,200
2124.480.30.0000	TEXTBOOKS-HS ENGLISH	350	600
2124.500.20.0000	SUPPLIES - MS ENGLISH	1,000	750
2124.500.30.0000	SUPPLIES - HS ENGLISH	647	1,200
2125.500.20.0000	SUPPLIES - MS MATH	3,200	1,700
2125.500.30.0000	SUPPLIES - HS MATH	2,544	3,215
2126.400.30.0000	CONTRACTUAL-HS SCIENCE	1,500	1,500
2126.480.30.0000	TEXTBOOKS-HS SCIENCE	1,620	0
2126.500.20.0000	SUPPLIES - MS SCIENCE	5,500	4,725
2126.500.30.0000	SUPPLIES - HS SCIENCE	10,163	14,500
2127.500.20.0000	SUPPLIES-MS SOC STUDIES	4,700	3,600
2127.500.30.0000	SUPPLIES - HS SOC STUDIES	568	850
2128.500.30.0000	SUPPLIES - HEALTH	711	250
2129.400.30.0000	CONTRACTUAL-MS/HS PHYS ED	300	0
2129.500.30.0000	SUPPLIES-MS/HS PHYS EDUC	8,074	9,500
2131.500.20.0000	MS GIFTED/TALENTED SUPPLI	2,500	0
2131.500.30.0000	HS GIFT/TALENT SUPPLIES	11,500	5,000
2132.500.20.0000	MS ADVISORY GRP SUPPLIES	700	0
2133.480.20.0000	TEXTBOOKS-READING	750	0
2133.500.20.0000	SUPPLIES - READING	1,200	1,200
2134.500.30.0000	HS Agriculture Supplies	10,156	0
2250.150.10.0000	INSTRUCTIONAL SALARIES-ES	658,340	575,460
2250.150.30.0000	INSTRUCTIONAL SALARIES-HS	295,665	344,577
2250.155.00.0000	SPECIAL EDUC DIR SALARY	116,344	109,248

Budget Account	Description	2023-2024	2022-2023
		Proposed Budget	Actual Budget
2250.157.10.0000	TEACHER ASSISTANTS-ES	56,750	55,357
2250.157.30.0000	TEACHER ASSISTANTS-HS	54,000	55,267
2250.160.10.0000	CLERICAL-NONINST SALARIES	37,800	31,150
2250.160.30.0000	CLERICAL-NONINST SALARIES	49,000	37,020
2250.168.10.0000	TEACHER AIDES-ES	221,200	152,255
2250.168.30.0000	TEACHER AIDES-HS	60,700	49,080
2250.200.00.0000	EQUIPMENT	8,000	2,500
2250.400.00.0000	CONTRACTUAL - MISC	80,000	80,000
2250.471.00.0000	TUITION PAID-PUBLIC SCHLS	100,000	100,000
2250.472.00.0000	TUITION PAID-OTHER SCHLS	80,000	80,000
2250.479.00.0000	TRAVEL & CONFERENCES	4,500	4,500
2250.480.00.0000	TEXTBOOKS	0	500
2250.480.10.0000	TEXTBOOKS	0	500
2250.480.20.0000	TEXTBOOKS	0	750
2250.480.30.0000	TEXTBOOKS	0	500
2250.490.00.0000	BOCES SERVICES-CSE	2,206,672	2,142,400
2250.500.00.0000	SUPPLIES	3,500	3,000
2250.500.10.0000	SUPPLIES	4,500	4,000
2250.500.20.0000	SUPPLIES	2,750	2,000
2250.500.30.0000	SUPPLIES	3,500	3,000
2280.150.00.0000	INSTRUCTIONAL SALARIES-OC	298,150	298,659
2280.490.00.0000	BOCES SERVICES	597,398	579,998
2282.200.30.0000	EQUIPMENT-TECHNOLOGY	4,360	0
2282.400.30.0000	CONTRACTUAL-MISC-TECH	1,750	1,750
2282.500.30.0000	SUPPLIES-TECNOLOGY	8,000	8,000
2285.480.30.0000	TEXTBOOKS-BUSINESS	360	0
2285.500.30.0000	SUPPLIES-BUSINESS	7,735	9,500
2330.150.00.0000	INSTRUCTIONAL SALARIES	25,000	23,015
2330.490.00.0000	BOCES SERVICES	30,057	29,182
2332.160.00.0000	ADULT EDUC COORDINATOR	1,000	0
2610.150.10.0000	INSTRUCTIONAL SALARIES	27,300	27,013
2610.150.30.0000	INSTRUCTIONAL SALARIES	67,400	64,825
2610.157.10.0000	TEACHER ASST SALARIES K-5	28,400	20,275
2610.460.10.0000	LIBRARY MATERIALS	3,000	3,000
2610.460.30.0000	LIBRARY MATERIALS	0	3,000
2610.490.30.0000	BOCES SERVICES-LIBRARY	75,801	73,593
2610.500.10.0000	SUPPLIES	600	600
2610.500.30.0000	SUPPLIES-LIBRARY	1,216	369
2610.501.10.0000	SUPPLIES-AUDIO VISUAL	450	450
2610.501.30.0000	SUPPLIES-AUDIO VISUAL	1,000	1,000
2630.160.10.0000	NONINSTRUCTIONAL SALARIES	51,741	30,000
2630.160.30.0000	NONINSTRUCTIONAL SALARIES	75,694	71,154
2630.167.00.0000	NONINST SALARIES-CTS	55,182	51,762
2630.200.00.0000	EQUIPMENT	18,000	15,300
2630.220.00.0000	COMPUTER HARDWARE	50,000	44,000
2630.400.00.0000	CONTRACTUAL - MISC	55,000	65,000
2630.461.00.0000	COMPUTER SOFTWARE	10,000	10,500
2630.490.00.0000	BOCES SERVICES	986,637	957,900
2630.500.00.0000	SUPPLIES	22,000	22,000
2810.150.10.0000	INSTRUCTIONAL SALARIES	115,000	110,726
2810.150.30.0000	INSTRUCTIONAL SALARIES	124,750	120,095
2810.160.30.0000	CLERICAL SALARIES	43,200	31,865
2810.400.30.0000	CONTRACTUAL-MISC GUIDANCE	5,485	5,950
2810.479.30.0000	TRAVEL & CONFERENCES-GUID	0	1,000
2810.500.10.0000	SUPPLIES	500	500
2810.500.30.0000	SUPPLIES-GUIDANCE	500	1,200
2815.160.10.0000	NONINSTRUCTIONAL SALARIES	1,372	80,947
2815.160.30.0000	NONINSTRUCTIONAL SALARIES	86,232	72,525
2815.161.00.0000	SUBSTITUTE SALARIES	74,400	5,000
2815.400.10.0000	CONTRACTUAL - MISC	7,000	750

Budget Account	Description	2023-2024 Proposed Budget	2022-2023 Actual Budget
2815.400.30.0000	CONTRACTUAL-MISC-NURSE	800	22,000
2815.500.10.0000	NURSE SUPPLIES-ES	22,000	5,500
2815.500.30.0000	NURSE SUPPLIES	1,000	2,700
2820.150.10.0000	INSTRUCTIONAL SALARIES ES	6,800	62,520
2820.150.30.0000	INSTRUCTIONAL SALARIES HS	3,000	65,220
2820.479.10.0000	TRAVEL & CONFERENCE-ES	65,000	600
2820.479.30.0000	TRAVEL & CONFERENCE-HS	67,700	600
2820.500.10.0000	SUPPLIES-ES	600	1,500
2820.500.30.0000	SUPPLIES-HS	1,500	1,500
2825.150.10.0000	INSTRUCTIONAL SALARIES	59,650	57,140
2825.150.30.0000	INSTRUCTIONAL SALARIES	64,750	62,211
2825.479.00.0000	TRAVEL & CONFERENCE	750	750
2825.500.00.0000	SUPPLIES	750	750
2850.150.30.0000	INSTRUCTIONAL SALARIES	50,000	50,000
2850.160.30.0000	NONINSTRUCTIONAL SALARIES	0	5,000
2855.150.00.0000	COACHES	5,404	5,404
2855.150.00.1000	COACHES-BOYS SOCCER	14,322	14,322
2855.150.00.1100	COACHES - CHEERLEADING	9,086	4,000
2855.150.00.1200	COACHES - BASEBALL	10,492	8,355
2855.150.00.1300	COACHES - SOFTBALL	11,559	11,559
2855.150.00.1400	COACHES - TRACK	9,247	9,247
2855.150.00.1800	COACHES - INDOOR TRACK	8,323	8,323
2855.150.00.2000	COACHES-GIRLS SOCCER	14,322	14,322
2855.150.00.3000	COACHES - GOLF	3,582	3,582
2855.150.00.4000	COACHES - FOOTBALL	20,288	20,288
2855.150.00.5000	COACHES - VOLLEYBALL	13,869	13,869
2855.150.00.6000	COACHES - BOYS BASKETBALL	15,515	15,515
2855.150.00.7000	COACHES -GIRLS BASKETBALL	15,515	15,515
2855.150.00.8000	COACHES - WRESTLING	14,322	14,322
2855.155.00.0000	ATHLETIC DIRECTOR	21,749	21,749
2855.160.00.1000	TIMER/SCOREKPR/CHAPERONE	1,791	1,791
2855.160.00.1200	TIMER/SCOREKPR/CHAPERONE-	205	205
2855.160.00.1500	CHAPERONE-WEIGHT ROOM	1,791	1,791
2855.160.00.2000	TIMER/SCOREKPR/CHAPERONE	1,433	1,433
2855.160.00.4000	TIMER/SCOREKPR/CHAPERONE	4,178	4,178
2855.160.00.5000	TIMER/SCOREKPR/CHAPERONE	3,582	3,582
2855.160.00.6000	TIMER/SCOREKPR/CHAPERONE	4,214	4,214
2855.160.00.7000	TIMER/SCOREKPR/CHAPERONE	4,214	4,214
2855.160.00.8000	TIMER/SCOREKPR/CHAPERONE	2,628	2,628
2855.200.00.0000	EQUIPMENT	10,235	10,235
2855.200.00.1500	EQUIPMENT-WEIGHT ROOM	10,000	10,000
2855.400.00.0000	CONTRACTUAL - MISC	8,000	8,000
2855.400.00.1400	CONTRACTUAL - MISC	925	925
2855.400.00.1500	CONTRACTUAL - MISC	2,312	2,312
2855.400.00.3000	CONTRACTUAL - MISC	1,734	1,734
2855.400.00.4000	CONTRACTUAL - MISC	3,699	3,699
2855.400.00.5000	CONTRACTUAL - MISC	522	522
2855.400.00.6000	CONTRACTUAL - MISC	349	349
2855.400.00.7000	CONTRACTUAL - MISC	349	349
2855.400.00.8000	CONTRACTUAL - MISC	2,891	2,891
2855.440.00.0000	OFFICIALS	732	732
2855.440.00.1000	OFFICIALS	4,355	4,155
2855.440.00.1200	OFFICIALS	4,746	4,746
2855.440.00.1300	OFFICIALS	4,746	4,746
2855.440.00.1400	OFFICIALS	732	732
2855.440.00.2000	OFFICIALS	4,977	4,777
2855.440.00.4000	OFFICIALS	3,640	3,640
2855.440.00.5000	OFFICIALS	3,974	3,974
2855.440.00.6000	OFFICIALS	5,371	5,371
2855.440.00.7000	OFFICIALS	5,371	5,371

Budget Account	Description	2023-2024	2022-2023
		Proposed Budget	Actual Budget
2855.440.00.8000	OFFICIALS	4,140	4,140
2855.479.00.0000	TRAVEL & CONFERENCES	5,500	5,500
2855.490.00.0000	BOCES SERVICES	1,265	1,265
2855.500.00.0000	SUPPLIES	7,132	6,717
2855.500.00.1000	SUPPLIES - BOYS SOCCER	810	810
2855.500.00.1100	SUPPLIES - CHEERLEADING	800	0
2855.500.00.1200	SUPPLIES - BASEBALL	1,938	1,620
2855.500.00.1300	SUPPLIES - SOFTBALL	1,620	1,620
2855.500.00.1400	SUPPLIES - TRACK	580	580
2855.500.00.1500	SUPPLIES - WEIGHT ROOM	5,000	5,000
2855.500.00.2000	SUPPLIES - GIRLS SOCCER	1,913	810
2855.500.00.3000	SUPPLIES - GOLF	522	522
2855.500.00.4000	SUPPLIES - FOOTBALL	4,969	3,469
2855.500.00.5000	SUPPLIES - VOLLEYBALL	2,092	869
2855.500.00.6000	SUPPLIES - BOYS BASKETBAL	925	925
2855.500.00.7000	SUPPLIES - GIRLS BASKETBA	925	925
2855.500.00.8000	SUPPLIES - WRESTLING	580	580
2855.501.00.0000	UNIFORMS	1,767	1,767
2855.501.00.1000	UNIFORMS	229	229
2855.501.00.1400	UNIFORMS	229	229
2855.501.00.2000	UNIFORMS	229	229
2855.501.00.3000	UNIFORMS	401	401
2855.501.00.4000	UNIFORMS	1,371	1,371
2855.501.00.5000	UNIFORMS	1,599	1,599
2855.501.00.6000	UNIFORMS	1,599	1,599
2855.501.00.7000	UNIFORMS	2,800	1,599
2855.501.00.8000	UNIFORMS	344	344
5510.160.00.0000	BUS DRIVER/MECHANIC	508,100	413,056
5510.161.00.0000	SUB SALARIES-BUS DRIVER	20,000	17,042
5510.162.00.0000	OVERTIME SAL-REGULAR RATE	5,000	7,000
5510.164.00.0000	BUS MONITORS SALARIES	72,780	101,449
5510.165.00.0000	EXTRA TRIPS-TRIP RATE	25,000	25,000
5510.166.00.0000	TRANSP SUPERVISOR SALARY	78,054	75,667
5510.167.00.0000	NONINST SALARY-TRANSP OFF	43,500	33,366
5510.168.00.0000	OVERTIME - TRIP RATE	25,000	25,000
5510.200.00.0000	EQUIPMENT	30,000	30,000
5510.210.00.0000	PURCHASE OF BUSES	400,000	400,000
5510.400.00.0000	CONTRACTUAL - MISC	55,000	56,000
5510.410.00.0000	INSURANCE ON BUSES	35,000	33,600
5510.411.00.0000	BUS REPAIRS	2,500	5,000
5510.425.00.0000	TELEPHONE	1,000	700
5510.430.00.0000	LAUNDRY	250	500
5510.431.00.0000	SNOW REMOVAL	500	1,000
5510.432.00.0000	RUBBISH REMOVAL	250	500
5510.433.00.0000	TOLLS	400	500
5510.434.00.0000	DRIVER PHYSICAL EXAMS	5,000	5,000
5510.435.00.0000	ADVERTISEMENTS	250	500
5510.479.00.0000	TRAVEL & CONFERENCES	2,000	3,890
5510.490.00.0000	BOCES SERVICES	16,771	16,283
5510.500.00.0000	OFFICE SUPPLIES	1,000	2,000
5510.520.00.0000	GENERAL SUPPLIES	15,000	15,000
5510.551.00.0000	VEHICLE FUEL	154,150	150,000
5510.552.00.0000	UNIFORMS	1,000	1,100
5510.553.00.0000	VEHICLE PARTS	20,000	20,000
5510.554.00.0000	VEHICLE OIL	7,500	7,500
5510.555.00.0000	VEHICLE TIRES	8,000	11,000
5530.160.00.0000	SALARIES-GARAGE BLDG	11,600	9,029
5530.200.00.0000	EQUIPMENT	15,000	15,500
5530.400.00.0000	CONTRACTUAL - MISC	1,000	2,000
5530.410.00.0000	INSURANCE FOR BUILDING	14,500	13,650

Budget Account	Description	2023-2024 Proposed Budget	2022-2023 Actual Budget
5530.411.00.0000	GARAGE REPAIRS	1,000	1,000
5530.421.00.0000	FUEL OIL	15,000	21,000
5530.423.00.0000	ELECTRICITY	4,500	4,368
5530.424.00.0000	WATER &SEWER	500	1,092
5530.500.00.0000	CLEANING SUPPLIES	1,000	2,000
9010.800.00.0000	STATE RETIREMENT	367,173	358,752
9020.800.00.0000	TEACHERS' RETIREMENT	690,126	764,815
9030.800.00.0000	SOCIAL SECURITY	762,018	728,694
9040.800.00.0000	WORKERS' COMPENSATION	180,000	180,732
9050.800.00.0000	UNEMPLOYMENT INSURANCE	40,000	40,000
9060.800.00.0000	HEALTH INSURANCE	2,521,462	2,345,546
9060.801.00.0000	DENTAL INSURANCE	90,000	89,000
9711.610.00.0000	SERIAL BONDS-PRINCP- DASN	2,595,000	2,470,000
9711.620.00.0000	Principal	220,000	215,000
9711.630.00.0000	SERIAL BONDS-PRINCP \$4.62	330,000	320,000
9711.710.00.0000	SERIAL BONDS-INTERESTDASN	129,750	253,250
9711.720.00.0000	SERIAL BONDS-INT \$4.272 M	49,713	54,013
9711.730.00.0000	SERIAL BONDS-INT \$4.62 M	64,175	70,575
9901.930.00.0000	INTERFUND TRANSFER- S.L.	76,000	65,000
9901.950.00.0000	INTERFUND TRANSFER-SP AID	35,000	46,000
9950.900.00.0000	TRANSFER TO CAPITAL FUNDS	100,000	100,000
Total GENERAL FUND		26,864,443	25,870,667
	Increase	993,776	
	% Increase	3.84%	

Property Tax Report Card
560501 - SOUTH SENECA CSD

2022-2023 - Page 1
Official - as of 05/05/2023 11:55 AM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 24, 2023

Form Preparer Name: MIGUEL ANDRADE
 Preparer's Telephone Number: 607-869-9636

<u>Shaded Fields Will Calculate</u>	Budgeted 2022-23 (A)	Proposed Budget 2023-24 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	25,870,667	26,864,443	3.84 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	8,653,365	8,853,197	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	8,653,365	8,853,197	2.31 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	8,685,419	8,853,197	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	8,653,365	8,853,197	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	32,054	0	
Public School Enrollment	655	636	-2.90 %
Consumer Price Index			8.0 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for

excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	8,705,622	6,121,610
Assigned Appropriated Fund Balance	607,883	1,000,600
Adjusted Unrestricted Fund Balance	1,042,179	336,196
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.03 %	1.25 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/23 Actual Balance	6/30/23 Estimated Ending Balance	Intended Use of the Reserve in the 2023-24 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	4,259,808	1,676,177	RESERVE FOR NEXT CAPITAL PROJECT - USED \$3,100,000 FOR 2023-25 CAPITAL PROJECT.
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	UNEMPLOYMENT	For reimbursement to the State Unemployment Insurance Fund.	318,249	319,470	TO PAY UNEMPLOYMENT CLAIMS
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance	INSURANCE	For liability, casualty, and other types of uninsured losses.	210,121	212,867	TO COVER INSURANCE CLAIMS NO COVERED BY DISTRICT - WILL USE

Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability + (add)	LIABILITY RESERVE	To cover incurred liability claims.	888,791	889,766	TO PAY LIABILITY CLAIMS NOT COVERED DISTRICT
Tax Certiorari		For tax certiorari settlements.	<input type="text"/>	<input type="text"/>	
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EBLAR	For accrued 'employee benefits' due to employees upon termination of service.	429,542	415,089	TO PAY EMPLOYEE ENTITLEMENTS IN RETIREMENT - WILL USE
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	2,117,141	2,005,857	TO PAY ERS PREMIUMS - WILL USE
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve	TRS RESERVE	TO FUND EMPLOYER RETIREMENT CONTRIBUTIONS TO TRS	481,970	602,384	TO SUPPLEMENT TRS PREMIUMS TO NYS

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

SOUTH SENECA CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

2022-23 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2021-22 DATA

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2022-23 accountability statuses and support models were determined using a modified methodology. For more information, see [Understanding the New York State Accountability System under the Every Student Succeeds Act \(ESSA\) for 2022-23 Accountability Statuses Based on 2021-22 Results](#).

LOCAL SUPPORT AND IMPROVEMENT DISTRICT

MADE PROGRESS

NA

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2021-22)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(71.63 kilobytes\)](#)

For information on the use of Title I School Improvement funds, see:

- [2021-22 Title I SIG 1003 Basic Planning](#)
- [2021-22 Title I School Improvement Grant 1003 Targeted Support Grant](#)
- [2021-22 Title I School Improvement Grant 1003 High School Redesign](#)
- [2021-22 Title I School Improvement Grant 1003 ENHANCED](#)
- [2020-23 NYSIP-PLC Phase III](#)

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement District	NA
White	Local Support and Improvement District	NA
Students with Disabilities	Local Support and Improvement District	NA
Economically Disadvantaged	Local Support and Improvement District	NA

ELEMENTARY/MIDDLE INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	1	2	—	2
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	—	—	—	—
Black or African American	—	—	—	—
Hispanic or Latino	—	—	—	—
Multiracial	—	—	—	—
White	2	2	—	2
English Language Learner	—	—	—	—
Students with Disabilities	2	2	—	3
Economically Disadvantaged	1	2	—	2

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	248	79	1
	Math	242	78	
	Science	89	166	
	Combined	579	92	
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—
	Math	2	—	
	Science	—	—	
	Combined	4	—	
Black or African American	ELA	2	—	—
	Math	2	—	
	Science	—	—	
	Combined	4	—	
Hispanic or Latino	ELA	4	—	—
	Math	4	—	
	Science	4	—	
	Combined	12	—	
Multiracial	ELA	—	—	—
	Math	1	—	
	Science	—	—	
	Combined	1	—	
White	ELA	240	78	2
	Math	233	77	
	Science	85	167	
	Combined	558	91	
English Language Learner	ELA	1	—	—
	Math	1	—	
	Science	—	—	
	Combined	2	—	

Subgroup	Subject	Cohort	Index	Level
Students with Disabilities	ELA	43	23	2
	Math	40	30	
	Science	20	125	
	Combined	103	46	
Economically Disadvantaged	ELA	141	62	1
	Math	135	59	
	Science	49	152	
	Combined	325	74	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Level
All Students	ELA	265	74	2
	Math	263	72	
	Science	89	166	
	Combined	617	86	
Asian or Native Hawaiian/Other Pacific Islander	ELA	2	—	—
	Math	2	—	
	Science	—	—	
	Combined	4	—	
Black or African American	ELA	2	—	—
	Math	2	—	
	Science	—	—	
	Combined	4	—	
Hispanic or Latino	ELA	6	50	—
	Math	6	67	
	Science	5	130	
	Combined	17	—	
Multiracial	ELA	1	—	—
	Math	1	—	
	Science	—	—	
	Combined	2	—	
White	ELA	255	73	2
	Math	253	71	
	Science	85	167	
	Combined	593	86	
English Language Learner	ELA	1	—	—
	Math	1	—	
	Science	—	—	
	Combined	2	—	

Subgroup	Subject	Cohort	Index	Level
Students with Disabilities	ELA	48	21	2
	Math	48	25	
	Science	20	125	
	Combined	116	41	
Economically Disadvantaged	ELA	155	57	2
	Math	153	52	
	Science	49	152	
	Combined	357	68	

ELEMENTARY/MIDDLE ELP

Subgroup	Number Of ELLs	Benchmark	Progress Rate	Success Ratio	Level
All Students	1	—	—	—	—
American Indian or Alaska Native	0	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—
Black or African American	0	—	—	—	—
Hispanic or Latino	0	—	—	—	—
Multiracial	0	—	—	—	—
White	0	—	—	—	—
English Language Learner	1	—	—	—	—
Students with Disabilities	0	—	—	—	—
Economically Disadvantaged	1	—	—	—	—

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	367	94	25.6%	2
American Indian or Alaska Native	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—
Black or African American	1	—	—	—
Hispanic or Latino	8	—	—	—
Multiracial	1	—	—	—
White	354	91	25.7%	2
English Language Learner	1	—	—	—
Students with Disabilities	60	15	25%	3
Economically Disadvantaged	221	73	33%	2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	281	89%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—
Black or African American	—	2	—
Hispanic or Latino	—	6	—
Multiracial	—	1	—
White	X	270	89.6%
English Language Learner	—	1	—
Students with Disabilities	X	51	84.3%
Economically Disadvantaged	X	165	86.7%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	281	87.2%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	2	—
Black or African American	—	2	—
Hispanic or Latino	—	6	—
Multiracial	—	1	—
White	X	270	87.4%
English Language Learner	—	1	—
Students with Disabilities	X	50	80%
Economically Disadvantaged	X	165	83.6%

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model	Made Progress
All Students	Local Support and Improvement District	NA
White	Local Support and Improvement District	NA
Students with Disabilities	Local Support and Improvement District	NA
Economically Disadvantaged	Local Support and Improvement District	NA

SECONDARY INDICATOR LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency (ELP)	Chronic Absenteeism
All Students	2	1	2	–	2
American Indian or Alaska Native	–	–	–	–	–
Asian or Native Hawaiian/Other Pacific Islander	–	–	–	–	–
Black or African American	–	–	–	–	–
Hispanic or Latino	–	–	–	–	–
Multiracial	–	–	–	–	–
White	2	2	2	–	2
English Language Learner	–	–	–	–	–
Students with Disabilities	–	2	–	–	2
Economically Disadvantaged	2	2	2	–	2

SECONDARY CORE SUBJECT PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	11	159	134	2
	Math	42	107		
	Science	42	187		
	Social Studies	12	33		
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	—	—		
Hispanic or Latino	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	—	—		
White	ELA	9	172	138	2
	Math	40	108		
	Science	40	185		
	Social Studies	12	33		
Students with Disabilities	ELA	2	—	—	—
	Math	10	40		
	Science	10	115		
	Social Studies	2	—		
Economically Disadvantaged	ELA	6	133	129	2
	Math	16	97		
	Science	18	158		
	Social Studies	2	—		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Level
All Students	ELA	48	37	83	1
	Math	46	98		
	Science	47	167		
	Social Studies	47	9		
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	1	—		
Hispanic or Latino	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
	Social Studies	2	—		
White	ELA	45	34	83	2
	Math	43	100		
	Science	44	168		
	Social Studies	44	9		
Students with Disabilities	ELA	13	0	32	2
	Math	12	33		
	Science	13	89		
	Social Studies	13	8		
Economically Disadvantaged	ELA	19	42	80	2
	Math	17	91		
	Science	19	150		
	Social Studies	18	17		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
All Students	4-year	58	47	81%	84.7%	2
	5-year	67	61	91%		
	6-year	61	50	82%		
American Indian or Alaska Native	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Asian or Native Hawaiian/Other Pacific Islander	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Black or African American	4-year	2	—	—	—	—
	5-year	1	—	—		
	6-year	3	—	—		
Hispanic or Latino	4-year	0	—	—	—	—
	5-year	3	—	—		
	6-year	0	—	—		
Multiracial	4-year	2	—	—	—	—
	5-year	0	—	—		
	6-year	4	—	—		
White	4-year	54	44	81.5%	84.5%	2
	5-year	63	57	90.5%		
	6-year	54	44	81.5%		
English Language Learner	4-year	0	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Students with Disabilities	4-year	13	—	—	—	—
	5-year	7	—	—		
	6-year	13	—	—		

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Level
Economically Disadvantaged	4-year	23	—	—	82%	2
	5-year	31	26	83.9%		
	6-year	35	28	80%		

SECONDARY CHRONIC ABSENTEEISM

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate	Level
All Students	191	65	34%	2
American Indian or Alaska Native	1	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—
Black or African American	2	—	—	—
Hispanic or Latino	6	—	—	—
Multiracial	—	—	—	—
White	179	62	34.6%	2
English Language Learner	—	—	—	—
Students with Disabilities	34	16	47.1%	2
Economically Disadvantaged	76	34	44.7%	2

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	47	23.4%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	0	—
Hispanic or Latino	—	2	—
Multiracial	—	0	—
White	X	44	20.5%
English Language Learner	—	0	—
Students with Disabilities	—	12	—
Economically Disadvantaged	—	17	—

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	X	46	93.5%
American Indian or Alaska Native	—	0	—
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	0	—
Hispanic or Latino	—	2	—
Multiracial	—	0	—
White	✓	43	95.3%
English Language Learner	—	0	—
Students with Disabilities	—	12	—
Economically Disadvantaged	—	16	—

EXPENDITURES PER PUPIL (2021-22)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	619	\$1,185,370	\$1,915	\$19,276,166	\$31,141	\$20,461,536	\$33,056
Statewide	2,502,890	\$7,164,487,299	\$2,862	\$57,586,108,928	\$23,008	\$64,750,596,227	\$25,870

STAFF QUALIFICATIONS (2021-22)**INEXPERIENCED TEACHERS AND PRINCIPALS**

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	74	8	11%	2	0	0%
STATEWIDE	213,853	46,628	22%	4,643	1,064	23%
STATEWIDE HIGH-POVERTY SCHOOLS	47,206	16,965	36%	1,071	191	18%
STATEWIDE LOW-POVERTY SCHOOLS	62,026	7,792	13%	1,192	267	22%

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	72	1	1%
STATEWIDE	203,528	15,289	8%
STATEWIDE HIGH-POVERTY SCHOOLS	43,110	6,412	15%
STATEWIDE LOW-POVERTY SCHOOLS	59,797	1,101	2%

TOTAL COHORT GRADUATION RATE (2021-22)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	54	46	85%	14	26%	31	57%	1	2%	1	2%	3	6%	4	7%	0	0%
Female	32	28	88%	12	38%	16	50%	0	0%	1	3%	2	6%	1	3%	0	0%
Male	22	18	82%	2	9%	15	68%	1	5%	0	0%	1	5%	3	14%	0	0%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	40	35	88%	14	35%	21	53%	0	0%	0	0%	2	5%	3	8%	0	0%
Students with Disabilities	14	11	79%	0	0%	10	71%	1	7%	1	7%	1	7%	1	7%	0	0%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Black or African American	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	3	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
White	50	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Multiracial	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	21	18	86%	4	19%	13	62%	1	5%	0	0%	1	5%	2	10%	0	0%
Not Economically Disadvantaged	33	28	85%	10	30%	18	55%	0	0%	1	3%	2	6%	2	6%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	54	46	85%	14	26%	31	57%	1	2%	1	2%	3	6%	4	7%	0	0%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
In Foster Care	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	53	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	53	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	54	46	85%	14	26%	31	57%	1	2%	1	2%	3	6%	4	7%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	54	46	85%	14	26%	31	57%	1	2%	1	2%	3	6%	4	7%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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SOUTH SENECA CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

EXPENDITURES PER PUPIL (2021-22)

	Pupil Count	Federal		State & Local		Total	
		Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil	Expenditures	Expenditures Per Pupil
This District	619	\$1,185,370	\$1,915	\$19,276,166	\$31,141	\$20,461,536	\$33,056
Statewide	2,502,890	\$7,164,487,299	\$2,862	\$57,586,108,928	\$23,008	\$64,750,596,227	\$25,870

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THIS DOCUMENT WAS CREATED ON: MAY 5, 2023, 12:17 PM EST

SOUTH SENECA CSD

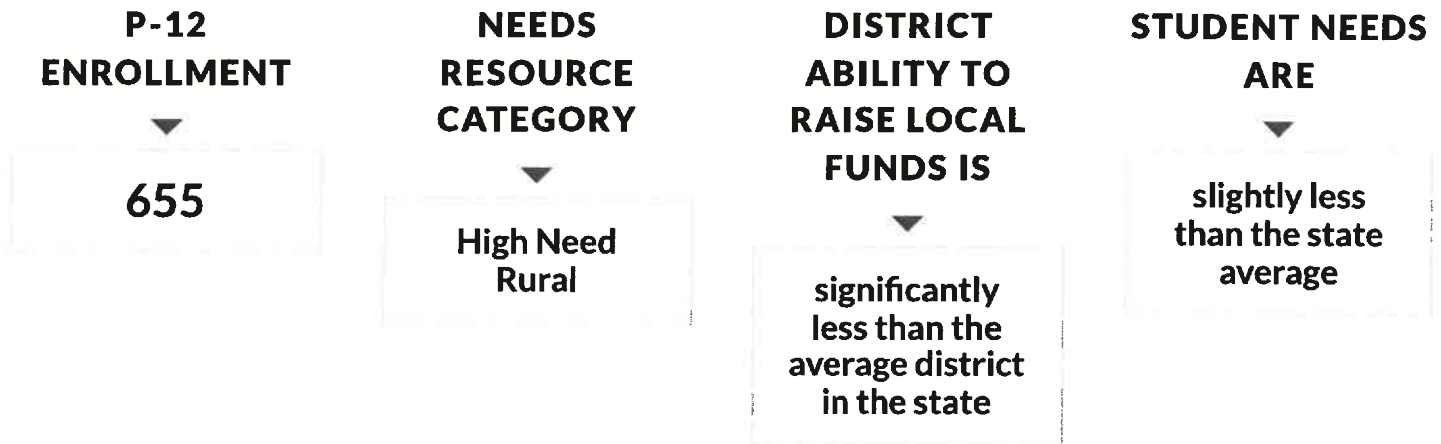
2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	SOUTH SENECA CSD
All Students	655
Economically Disadvantaged	53%
Students with Disabilities	17%
English Language Learners	—
» Race/Ethnicity	

Staffing Profile	SOUTH SENECA CSD
Student-to-Teacher Ratio	8
Teachers with Fewer than 4 years of Experience %	8%
Teachers with 4-20 Years of Experience %	56%
Teachers with 21+ Years of Experience %	36%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION	COUNTY AVERAGE	STATEWIDE AVERAGE
N/A	\$30,654.81	\$23,529.16	\$23,468.15

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	SOUTH SENECA CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$13,695.91
» B. Administration (B1 + B2 + B3)	\$1,165.98
» C. All Other Spending (C1 + C2 + C3)	\$7,096.69

Report View One Per Pupil Expenditure Categories	SOUTH SENECA CSD
D. Total School Level (A + B + C)	\$21,958.58
» E. Central Instruction (E1 + E2 + E3 + E4)	\$830.98
» F. Central Administration (F1 + F2 + F3)	\$2,559.23
» G. All Other Central Spending (G1 + G2 + G3)	\$5,306.02
H. Total Central Costs	\$8,696.23
I. Total Spending (D + H)	\$30,654.81

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	SOUTH SENECA CSD
J. Total School Level Local/State Spending	\$20,380.51
» K. Total School Level Federal Spending	\$1,578.07
L. Total Central Level Local/State Spending	\$8,696.23
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$30,654.81

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	SOUTH SENECA CSD
1. Transportation	\$1,572,524.00
2. Charter School Tuition	\$15,929.00
3. Other Tuition	\$7,685.00
4. Debt Service	\$3,383,538.00
5. Other	\$891,608.00
Percent Excluded from Total	23%

Excluded Expenditures	SOUTH SENECA CSD
Total Expenditures	\$25,950,182.00

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Salary: Administrative Compensation Information
560501 - SOUTH SENECA CSD

2022-2023 - Page 1
Official - as of 05/05/2023 11:56 AM

Form Due May 8, 2023

2023-2024 Salary Threshold =
\$162,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2023-2024 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	175,769	46,501	9,700

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

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Salary: Administrative Compensation Information
560501 - SOUTH SENECA CSD

2022-2023 - Page 2
Official - as of 05/05/2023 11:56 AM

	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
560501 - SOUTH SENECA CSD

2022-2023 Claim Year - Page 3
Official - as of 05/05/2023 11:56 AM

Other Supervisory and Administrative Employees Scheduled to Receive \$162,000 or More in Salary

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**Salary: Administrative Compensation Information
560501 - SOUTH SENECA CSD**

**2022-2023 Claim Year - Page 4
Official - as of 05/05/2023 11:56 AM**

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Salary: Administrative Compensation Information 2022-2023 - Page 5
560501 - SOUTH SENECA CSD Official - as of 05/05/2023 11:56 AM

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Equalized Total Assessed Value 40,199,017

School District - 452801 South Seneca

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	190,667	0.47
13500	TOWN - GENERALLY	RPTL 406(1)	4	234,400	0.58
13510	TOWN - CEMETERY LAND	RPTL 446	1	186,667	0.46
13650	VG - GENERALLY	RPTL 406(1)	7	511,867	1.27
13800	SCHOOL DISTRICT	RPTL 408	1	9,867	0.02
14100	USA - GENERALLY	RPTL 400(1)	1	202,667	0.50
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	2	808,000	2.01
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	3	1,633,333	4.06
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	33,467	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	200,000	0.50
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	35,200	0.09
41400	CLERGY	RPTL 460	1	2,000	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	214,067	0.53
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	89,667	0.22
41834	ENHANCED STAR	RPTL 425	33	2,790,218	6.94
41854	BASIC STAR 1989-2000	RPTL 425	56	1,887,467	4.70
41864	Basic STAR (land belongs to ot	RPTL 425	1	22,667	0.06
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	357,867	0.89
Total Exemptions Exclusive of System Exemptions:				9,052,221	22.52
Total System Exemptions:				357,867	0.89
Totals:				9,410,088	23.41

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 203,118,085

School District - 452801 South Seneca

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	10,667	0.01
13500	TOWN - GENERALLY	RPTL 408(1)	3	120,934	0.06
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	566,667	0.28
13746	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	8	1,036,154	0.51
13800	SCHOOL DISTRICT	RPTL 408	1	8,666,667	4.27
14100	USA - GENERALLY	RPTL 400(1)	8	3,139,600	1.55
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	220,400	0.11
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	2	125,334	0.06
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	667	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	70,400	0.03
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	667	0.00
41400	CLERGY	RPTL 460	1	2,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	12	614,535	0.30
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	154	22,866,954	11.26
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	249,388	0.12
41804	PERSONS AGE 65 OR OVER	RPTL 467	6	471,701	0.23
41834	ENHANCED STAR	RPTL 425	72	6,466,271	3.18
41854	BASIC STAR 1999-2000	RPTL 425	86	2,918,800	1.44
41864	Basic STAR (land belongs to ot	RPTL 425	1	20,800	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	16	133,867	0.07
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	138,666	0.07

Total Exemptions Exclusive of System Exemptions: 382 47,841,139 23.55
 Total System Exemptions: 0 0 0.00
 Totals: 382 47,841,139 23.55

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 20,571,118

School District - 452801 South Seneca

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	6	964,286	4.69
13650	VG - GENERALLY	RPTL 406(1)	2	138,776	0.67
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	53,061	0.26
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,290,816	6.27
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	20,408	0.10
26250	HISTORICAL SOCIETY	RPTL 444	1	46,939	0.23
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	291,020	1.41
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	6	134,229	0.65
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	124,490	0.61
41805	PERSONS AGE 65 OR OVER	RPTL 467	1	41,837	0.20
41834	ENHANCED STAR	RPTL 425	16	1,377,572	6.70
41854	BASIC STAR 1999-2000	RPTL 425	34	1,200,401	5.84
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	11,142	0.05

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:

Totals:

77	5,694,977	27.68
0	0	0.00
77	5,694,977	27.68

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 261,443,037

School District - 452801 South Seneca

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	3,390,407	1.30
13500	TOWN - GENERALLY	RPTL 406(1)	3	416,939	0.16
13650	VG - GENERALLY	RPTL 406(1)	1	13,265	0.01
13744	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	48,980	0.02
14100	USA - GENERALLY	RPTL 400(1)	53	10,570,414	4.04
25110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	2	760,816	0.29
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	2,773,469	1.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	64,285	0.02
41300	PARAPLEGIC VETS	RPTL 458(3)	1	167,347	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	7	306,327	0.12
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	190	22,063,133	8.44
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	60,408	0.02
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	77,270	0.03
41805	PERSONS AGE 65 OR OVER	RPTL 467	2	259,082	0.10
41834	ENHANCED STAR	RPTL 425	114	10,592,373	4.05
41854	BASIC STAR 1999-2000	RPTL 425	156	5,504,050	2.11
41864	Basic STAR (land belongs to ot	RPTL 425	1	15,306	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	18	118,775	0.05
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	284,463	0.11
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	3	412,361	0.16
Total Exemptions Exclusive of System Exemptions:				57,899,470	22.15
Total System Exemptions:				0	0.00
Totals:				57,899,470	22.15

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 452801 South Seneca

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	297,959	0.35
13100	CO - GENERALLY	RPTL 406(1)	2	969,388	1.14
13650	VG - GENERALLY	RPTL 406(1)	10	1,515,101	1.78
13800	SCHOOL DISTRICT	RPTL 408	1	39,183,673	46.01
21600	RES OF CLERGY - RELIG CORPOWN	RPTL 462	1	2,653	0.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	3,462,654	4.07
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	549,591	0.65
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	1,700,000	2.00
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	123,265	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	2,653	0.00
41300	PARAPLEGIC VETS	RPTL 458(3)	1	165,306	0.19
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	103,061	0.12
41834	ENHANCED STAR	RPTL 425	30	2,889,981	3.39
41854	BASIC STAR 1999-2000	RPTL 425	36	1,278,360	1.50
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	85,790	0.10
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	15,306	0.02
Total Exemptions Exclusive of System Exemptions:				52,329,435	61.45
Total System Exemptions:				15,306	0.02
Totals:				52,344,741	61.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 319,270,641

School District - 452801 South Seneca

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	1,202,041	0.38
13100	CO - GENERALLY	RPTL 406(1)	1	11,734,694	3.68
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,386,530	0.43
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	2	470,613	0.15
13800	SCHOOL DISTRICT	RPTL 408	1	31,429	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	3,157,143	0.99
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	77,551	0.02
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	4,300,000	1.35
26100	VETERANS ORGANIZATION	RPTL 452	1	442,857	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	91,226	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	11	1,583,062	0.50
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	237	25,115,322	7.87
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	134,102	0.04
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	98,265	0.03
41834	ENHANCED STAR	RPTL 425	129	11,996,192	3.76
41854	BASIC STAR 1999-2000	RPTL 425	205	7,279,550	2.28
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	27	300,202	0.09
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	12,900	0.00

Total Exemptions Exclusive of

System Exemptions: 638

Total System Exemptions: 0

Totals: 638

69,413,679 21.74
 0 0.00
 69,413,679 21.74

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 3,959,112

School District - 452801 South Seneca

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
26100	VETERANS ORGANIZATION	RPTL 452	1	575,306	14.53
41854	BASIC STAR 1999-2000	RPTL 425	3	106,530	2.69
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	7,814	0.20
Total Exemptions Exclusive of System Exemptions:				689,650	17.42
Total System Exemptions:				0	0.00
Totals:				689,650	17.42

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 981,561,104

School District - 452801 South Seneca

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	5	795,590,408	81.05
13100	CO - GENERALLY	RPTL 406(1)	5	448,163	0.05
13500	TOWN - GENERALLY	RPTL 408(1)	8	728,164	0.07
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	88,163	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	130,612	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	124,490	0.01
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,531,020	0.16
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	12,041	0.00
41400	CLERGY	RPTL 460	1	3,061	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	7	637,960	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	118	16,067,350	1.64
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	168,367	0.02
41804	PERSONS AGE 65 OR OVER	RPTL 467	2	124,438	0.01
41834	ENHANCED STAR	RPTL 425	81	7,682,769	0.78
41854	BASIC STAR 1999-2000	RPTL 425	108	3,835,080	0.39
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	11	45,103	0.00
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	353,298	0.04
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	42,857	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	1,393,878	0.14

Total Exemptions Exclusive of System Exemptions:

358

827,613,344

Total System Exemptions:

1

1,393,878

Totals:

359

829,007,222

84.32

0.14

84.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____