

SOUTH SENECA SCHOOL DISTRICT BUDGET NOTICE

	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year
Total budgeted amount	\$25,870,667	\$26,864,443	\$26,244,848
Increase for the 2023-24 school year		\$993,776	\$374,181
Percentage increase/ decrease in each proposed budget		3.84%	1.45%
Change in the consumer price index (CPI)		8.00%	
School Tax Levy Limit		\$8,321,652	
Proposed School Year Tax Levy (without permissible exclusions to the School Tax Levy Limit)		\$8,321,652	\$8,653,365
Total Permissible Exclusions		\$531,545	
Proposed School Year Tax Levy (including permissible exclusions to the School Tax levy Limit)	\$8,653,365	\$8,853,197	\$8,653,365
Administrative component	\$2,905,261	\$3,044,767	\$2,950,938
Capital component	\$5,969,241	\$6,141,712	\$6,141,712
Program component	\$16,996,165	\$17,677,964	\$17,152,198
<p>*Statement of Assumptions for contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p>	<p>Should the district go to a contingency budget, the district must cut non-contingent items from the budget. In a contingent budget, there would be no purchase of new equipment unless purchase was deemed for health and safety reasons, no new capital expenditures, except in emergency situations, no non-essential maintenance and outside organizations would have to pay for facilities use. The Board of Education must exercise its best judgment in determining what the minimum expenditures shall be within the limitations imposed by the administrations and the contingent budget caps.</p>		
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	<p>Description</p>	<p>Amount</p>	
	<p>Shall the Board of Education be authorized to purchase motor vehicles for use in the transportation program of the District and expend therefore an aggregate sum not to exceed the value of</p>	<p>\$400,000</p>	