



Pulaski County Public Schools  
 FY 2017-2018 Budget Process  
 Administration, Attendance & Health - Director of Administration

Account Code	Account Description	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Budget	FY 2017 Actual On 12/31/2016	Comments
062130-1114-900	SALARIES & WAGES	\$ 95,824	\$ 96,389	\$ 97,835	\$ 91,988	\$ 58,929	1 Director of Administration
062130-2100-900	FICA	\$ 7,347	\$ 7,347	\$ 7,291	\$ 7,634	\$ 4,519	
062130-2210-900	VRS RETIREMENT	\$ 11,173	\$ 13,976	\$ 13,756	\$ 14,629	\$ 6,649	
062130-2300-900	HEALTH INSURANCE	\$ 546	\$ 7,793	\$ 12,995	\$ 6,799	\$ 136	
062130-2400-900	VRS - GROUP LIFE	\$ 1,140	\$ 1,147	\$ 1,164	\$ 1,178	\$ 594	
062130-2700-900	WORKER'S COMPENSATION		\$ 237	\$ 229	\$ 216	\$ 216	
062130-2750-900	VRS HEALTH CARE CREDIT	\$ 1,064	\$ 1,022	\$ 1,037	\$ 1,108	\$ 503	
062130-3110-900	MED, DENTAL & HOSPITAL SERVICES	\$ 8,618	\$ 7,884	\$ 8,798	\$ 10,000	\$ 2,789	
062130-3130-900	CONSULTING SERVICE						
062130-3141-900	OTHER PROFESSIONAL SERVICES	\$ 493	\$ 6,199	\$ 1,589	\$ 2,000	\$ 446	
062130-3160-900	INSERVICE						
062130-3500-900	PRINTING AND BINDING						
062130-3600-900	ADVERTISING						
062130-3850-900	PURCHASE OF SERVICES - OTHER						
062130-5210-900	POSTAGE						
062130-5510-900	LOCAL MILEAGE	\$ 832	\$ 507	\$ 373	\$ 600	\$ 43	
062130-5540-900	CONVENTION & EDUCATION	\$ 2,029	\$ 737	\$ 857	\$ 2,000	\$ 450	
062130-5800-900	MISCELLANEOUS						
062130-5810-900	DUES & ASSOCIATION MEMBERSHIPS						
062130-6001-900	OFFICE SUPPLIES	\$ 796	\$ 1,394	\$ 574	\$ 600	\$ 288	
062130-6012-900	BOOKS & SUBSCRIPTIONS			\$ 36	\$ 100	\$ -	
062130-6013-900	EDUCATIONAL & RECREATIONAL SUP	\$ 396					
062130-6014-900	OTHER OPERATING SUPPLIES						
062130-6023-900	TESTING MATERIALS						
062130-8101-900	REPLACEMENT MACHINERY & EQUIP						
<b>GRAND TOTAL</b>		<b>\$ 130,258</b>	<b>\$ 144,632</b>	<b>\$ 146,533</b>	<b>\$ 138,852</b>	<b>\$ 75,564</b>	