



Pulaski County Public Schools  
 FY 2017-2018 Budget Process  
 Administration, Attendance & Health - Office of the Superintendent

Account Code	Account Description	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Budget	FY 2017 Actual On 12/31/2016	Comments
<b>Office of the Superintendent</b>							
	SALARIES & WAGES	\$ 194,714	\$ 197,396	\$ 188,697	\$ 186,000	\$ 98,691	1 Superintendent, 1 Exec. Office Assistant
062120-2100-900	FICA	\$ 13,165	\$ 13,751	\$ 11,892	\$ 14,715	\$ 7,129	
062120-2210-900	VRS RETIREMENT	\$ 20,988	\$ 26,099	\$ 25,687	\$ 27,319	\$ 10,508	
062120-2300-900	HEALTH INSURANCE	\$ 10,196	\$ 12,377	\$ 12,995	\$ 13,456	\$ 10,602	
062120-2400-900	VRS GROUP LIFE	\$ 2,142	\$ 2,142	\$ 2,174	\$ 2,199	\$ 929	
062120-2700-900	WORKER'S COMP		\$ 446	\$ 430	\$ 407	\$ 407	
062120-2750-900	VRS HEALTH CARE CREDIT	\$ 1,998	\$ 1,908	\$ 1,937	\$ 2,068	\$ 796	
062120-3130-900	CONSULTING SERVICES						
062120-3141-900	OTHER PROFESSIONAL SERVICES	\$ 3,201	\$ 4,853	\$ 6,896	\$ 5,000	\$ 2,872	
062120-3150-900	LEGAL SERVICES	\$ 9,217	\$ 15,129	\$ 8,450	\$ 18,000	\$ 3,088	
062120-3160-900	INSERVICE	\$ -	\$ -				
062120-3310-900	REPAIRS & MAINTENANCE	\$ -	\$ -				
062120-3320-900	MAINTENANCE SERVICE CONTRACT	\$ 8,254	\$ 6,317	\$ 4,887	\$ 6,500	\$ 2,281	
062120-3410-900	PUBLIC CARRIERS	\$ -	\$ -				
062120-3420-900	PRIVATE CARRIERS	\$ -	\$ -				
062120-3500-900	PRINTING AND BINDING	\$ 11,528	\$ 11,333	\$ 10,217	\$ 11,500	\$ 10,500	
062120-3700-900	LAUNDRY AND DRY CLEANING	\$ -	\$ -				
062120-5210-900	POSTAGE	\$ -	\$ 8,066	\$ 8,098	\$ 8,500		
062120-5220-900	PRIVATE MAIL DELIVERY	\$ -	\$ -				
062120-5230-900	TELEPHONE	\$ -	\$ -				
062120-5304-900	OTHER PROPERTY INSURANCE	\$ -	\$ -				
062120-5306-900	INSURANCE - BONDS	\$ -	\$ -				
062120-5307-900	PUBLIC OFFICIAL LIABILITY	\$ -	\$ -	\$ 2,000			
062120-5308-900	GENERAL LIABILITY INSURANCE	\$ 10,731	\$ 15,925				
062120-5309-900	STUDENT ACCIDENT INSURANCE	\$ 19,657	\$ 18,128				
062120-5510-900	LOCAL MILEAGE	\$ 130	\$ -	\$ 61			
062120-5520-900	FARES	\$ -	\$ -				
062120-5530-900	SUBSISTENCE & LODGING	\$ -	\$ -				
062120-5540-900	CONVENTION & EDUCATION	\$ 13,355	\$ 13,628	\$ 16,599	\$ 13,000	\$ 5,567	
062120-5510-900	MOVING EXPENSE				\$ -	\$ 1,528	
62120-5590-900	FIELD TRIPS	\$ 6,650	\$ -				
062120-5800-900	MISCELLANEOUS	\$ -	\$ -			\$ 4,000	
062120-5810-900	DUES & ASSOCIATION MEMBERSHIPS	\$ 30,689	\$ 30,906	\$ 22,907	\$ 26,000	\$ 5,997	
062120-6001-900	OFFICE SUPPLIES	\$ 2,975	\$ 4,251	\$ 4,108	\$ 4,000	\$ 1,032	
062120-6012-900	BOOKS AND SUBSCRIPTIONS	\$ 2,729	\$ 2,224	\$ 2,426	\$ 2,500	\$ 2,590	
062120-6014-900	OTHER OPERATING SUPPLIES	\$ 12,667	\$ 19,341	\$ 12,220	\$ 18,000	\$ 9,412	
<b>GRAND TOTAL</b>		<b>\$ 374,986</b>	<b>\$ 404,220</b>	<b>\$ 342,682</b>	<b>\$ 359,164</b>	<b>\$ 177,928</b>	



Pulaski County Public Schools  
 FY 2017-2018 Budget Process  
 Administration, Attendance & Health - Board Services

Account Code	Account Description	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Budget	FY 2017 Actual On 12/31/2016	
<b>Board Services</b>							
062110-1111-900	SALARIES & WAGES BOARD MEMBERS	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ 19,000	5 Board members
062110-1621-900	SUPPLEMENTS				\$ 2,500	\$ 897	
062110-2100-900	FICA	\$ 2,907	\$ 2,907	\$ 2,907	\$ 2,907	\$ 1,522	
062110-3141-900	OTHER PROFESSIONAL SERVICES	\$ 5,000	\$ -			\$ 1,005	
062110-3150-900	LEGAL SERVICES	-	-				
062110-3500-900	PRINTING AND BINDING	-	-				
062110-5307-900	PUBLIC OFFICIAL LIABILITY	-	-				
062110-5510-900	LOCAL MILEAGE	433	-		300		
062110-5540-900	CONVENTION & EDUCATION	11,019	9,211	17,253	11,000	2,055	
062110-5800-900	MISCELLANEOUS	-	155	360			
062110-5810-900	DUES & ASSOCIATION MEMB	-	2,230	2,230	4,000		
062110-6001-900	OFFICE SUPPLIES	-	-	1,062			
062110-6012-900	BOOKS AND SUBSCRIPTIONS	100	-	-			
062110-6014-900	OTHER OPERATING SUPPLIES	-	-	780			
<b>GRAND TOTAL</b>		<b>\$ 57,459</b>	<b>\$ 52,503</b>	<b>\$ 62,592</b>	<b>\$ 58,707</b>	<b>\$ 24,478</b>	