



Pulaski County Public Schools  
 FY 2015-2016 Budget Process  
 Administration, Attendance & Health - Assistant Superintendent

Account Code	Account Description	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Budget	FY 2015 Year to Date Actual	Comments
062130-1114-900	SALARIES & WAGES	\$ 89,323	\$ 93,765	\$ 95,824	\$ 96,389	\$ 48,195	1 Assistant Superintendent
062130-2100-900	FICA	\$ 6,827	\$ 7,189	\$ 7,347	\$ 7,374	\$ 3,681	
062130-2210-900	VRS RETIREMENT	\$ 10,032	\$ 10,954	\$ 11,173	\$ 13,976	\$ 6,988	
062130-2300-900	HEALTH INSURANCE			\$ 546		\$ 4,121	
062130-2400-900	VRS - GROUP LIFE	\$ 248	\$ 1,118	\$ 1,140	\$ 1,147	\$ 574	
062130-2700-900	WORKER'S COMPENSATION				\$ 237	\$ 237	
062130-2750-900	VRS HEALTH CARE CREDIT	\$ 531	\$ 1,043	\$ 1,064	\$ 1,022	\$ 511	
062130-3110-900	MED, DENTAL & HOSPITAL SERVICES	\$ -	\$ 6,545	\$ 8,618	\$ 9,808	\$ 3,932	
062130-3130-900	CONSULTING SERVICE	\$ 8,348	\$ -		\$ -	\$ -	
062130-3141-900	OTHER PROFESSIONAL SERVICES	\$ 1,539	\$ 1,094	\$ 493	\$ 7,500	\$ 6,199	
062130-3160-900	INSERVICE	\$ -	\$ -		\$ -	\$ -	
062130-3500-900	PRINTING AND BINDING	\$ -	\$ 75		\$ -	\$ -	
062130-3600-900	ADVERTISING	\$ -	\$ -		\$ -	\$ -	
062130-3850-900	PURCHASE OF SERVICES - OTHER	\$ -	\$ -		\$ -	\$ -	
062130-5210-900	POSTAGE	\$ -	\$ -		\$ -	\$ -	
062130-5510-900	LOCAL MILEAGE	\$ 157	\$ 961	\$ 832	\$ 600	\$ 301	
062130-5540-900	CONVENTION & EDUCATION	\$ 2,084	\$ 1,641	\$ 2,029	\$ 1,787	\$ 565	
062130-5800-900	MISCELLANEOUS	\$ -	\$ 98		\$ -	\$ -	
062130-5810-900	DUES & ASSOCIATION MEMBERSHIPS	\$ 5,200	\$ 5,399			\$ -	
062130-6001-900	OFFICE SUPPLIES	\$ 383	\$ 499	\$ 796	\$ 1,105	\$ 1,105	
062130-6012-900	BOOKS & SUBSCRIPTIONS	\$ -	\$ -			\$ -	
062130-6013-900	EDUCATIONAL & RECREATIONAL SUP	\$ -	\$ -	\$ 396	\$ -		
062130-6014-900	OTHER OPERATING SUPPLIES	\$ -	\$ -		\$ -	\$ -	
062130-6023-900	TESTING MATERIALS	\$ 6,273	\$ 257		\$ -	\$ -	
062130-8101-900	REPLACEMENT MACHINERY & EQUIP	\$ -	\$ -		\$ -	\$ -	
<b>GRAND TOTAL</b>		<b>\$ 130,945</b>	<b>\$ 130,638</b>	<b>\$ 130,258</b>	<b>\$ 140,945</b>	<b>\$ 76,409</b>	