

Applicant: CUMBERLAND C U SCHOOL DIST 77

County: Cumberland

Elementary and Secondary School Emergency Relief Grant ▼

Application: 2019-2020 Elementary and Secondary School Emergency Relief

Grant - ER

Cycle: Amendment 1

[Printer-Friendly](#)

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Project Number: 20-4998-ER-11-018-0770-26-Emergency Relief

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|--------------------------|---------------------------------------|-----------------------------|---------------------------|----------------------------------|------------------------------|----------------------------|----------------------------|---------------------------------|------------------------|-------------------------------------|-----------------------------------|-----------------------------------|
| Overview | Applicant Information | Amend-ments | FFATA | Program Specific | Budget Pages | PRA - ISBE | GATA Pages | Assurance Pages | Submit | Application History | Page Lock Control | Application Print |
| Allotment | | | Indirect Cost Calculation | | | | Budget Detail | | | Budget | | |

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

[Instructions](#)

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

| Function Code | Object Code | Exclude from MTDC** | Expenditure Description and Itemization | ESSER Funds | Delete Row |
|---------------|-------------|--------------------------|---|-------------|--------------------------|
| 1000 ▼ | 300 ▼ | <input type="checkbox"/> | 50 Mobile Verizon Hotspots, unlimited internet 6month subscription beginning August 1, 2020. \$35.99 per device per month. | 10797 | <input type="checkbox"/> |
| 1000 ▼ | 400 ▼ | <input type="checkbox"/> | 150 Acer 311 11.6" Chromebooks. The individual chromebooks are under \$500. | 39600 | <input type="checkbox"/> |
| 1000 ▼ | 400 ▼ | <input type="checkbox"/> | Video equipment for digital instructing. Webcam units for instructors to use during synchronous and asynchronous learning. Items are under \$500 a piece. | 11500 | <input type="checkbox"/> |
| 2130 ▼ | 400 ▼ | <input type="checkbox"/> | Personal Protective Equipment- reusable face coverings, Desk Sheilds, and student protective barriers | 18400 | <input type="checkbox"/> |
| 2540 ▼ | 100 ▼ | <input type="checkbox"/> | 4 custodial workers salary to help sanitize and disinfect. | 56250 | <input type="checkbox"/> |
| 2540 ▼ | 200 ▼ | <input type="checkbox"/> | 4 custodial workers benefits | 10100 | <input type="checkbox"/> |
| 2540 ▼ | 400 ▼ | <input type="checkbox"/> | Disinfecting supplies and equipment. Disinfecting and sanitizing chemicals, sprayers for custodial staff to use while disinfecting. All items under \$500 per unit. | 11019 | <input type="checkbox"/> |

| | |
|--|--------|
| Total Direct Costs | 157666 |
| Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000 | 86129 |
| Modified Total Direct Costs | 71537 |
| Indirect Cost Rate % | 0.00 |
| Maximum Indirect Cost * | 0 |

Indirect Cost 0

Total Allotment 157666

Grand Total 157666
Allotment Remaining 0